

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																					SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)				
326																									
327																									
328																									
329																									
330	Department of Environmental Conservation										Total Subcommittee Changes Governor's Original Request Accepted Governor's Amendments Accepted Subcommittee's Additions					Unrestricted GF Designated GF Other State Funds Federal Total									
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amd PCNs	Senate PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	22	Water	Water Quality	Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting		1004	Gen Fund	82.0	0	1	0		-	-	-	-	-								
370																									
371	23	Water	Facility Construction	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(25.1)	1	0	0		-	-	-	(25.1)	(25.1)								
372						1005	GF/Prgm	26.9	1	0	0		-	26.9	-	-	26.9								
373						1075	Cln Wtr Fd	(1.8)	1	0	0		-	-	(1.8)	-	(1.8)								
374	24	Water	Facility Construction	Fund Source Change from Alaska Clean Water Fund to Federal Receipts for the Alaska Clean Water Fund Grant		1002	Fed Rcpts	68.7	1	0	0		-	-	-	68.7	68.7								
375						1075	Cln Wtr Fd	(68.7)	1	0	0		-	-	(68.7)	-	(68.7)								
376																									
381	Governor's Amendments				Numbers Section	Fund Code	146.3		0	0			-	56.1	18.4	71.8	146.3								
382	1	Administration	State Support Services	Increased Lease Costs		1002	Fed Rcpts	71.8	1	0	0		-	-	-	71.8	71.8								
383						1052	Oil/Haz Fd	31.2	1				-	31.2	-	-	31.2								
384						1093	Clean Air	18.4	1				-	-	18.4	-	18.4								
385						1166	Vessel Com	24.9	1				-	24.9	-	-	24.9								
386																									
391	Other Subcommittee Actions					Fund Code	(1,120.1)				-1		-	(620.1)	(150.0)	(350.0)	(1,120.1)								
391	1	Environmental Health	Air Quality	Technical Correction in Wordage Section	Change to: The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				1		0		-	-	-	-	-								
392	2	Environmental Health	Laboratory Services	Intent Language	It is the intent of the Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. The Department of Environmental Conservation shall produce a written report on progress to the Legislature during the first month of the 2012 Legislative session.				1		0	Int	-	-	-	-	-								
393	3	Administration	Office of the Commissioner	Transfer \$96.2 from Personal Services to Services for the deleted Special Assistant to the Commissioner II position					1	0	0		-	-	-	-	-								
394	4	Administration	Office of the Commissioner	Delete vacant Special Assistant to the Commissioner II position					1	0	-1		-	-	-	-	-								
395																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Amended Budget Request)									
326																													
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
328																				Total Subcommittee Changes					11.6	110.9	(300.5)	129.2	(48.8)
329																				Governor's Original Request Accepted					11.6	674.9	(168.9)	407.4	925.0
330	Department of Environmental Conservation																			Governor's Amendments Accepted					-	56.1	18.4	71.8	146.3
331																				Subcommittee's Additions					-	(620.1)	(150.0)	(350.0)	(1,120.1)
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov Amd PCNs	Senate PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total												
396	5	Administration	Administrative Services	Intent Language	The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.				1		0	Int	-	-	-	-	-												
397	6	Environmental Health	Laboratory Services	Reduce excess receipt Authority		1002	Fed Rcpts	(350.0)	1	0	0		-	-	-	(350.0)	(350.0)												
398						1007	I/A Rcpts	(150.0)	1	0	0		-	-	(150.0)	-	(150.0)												
399	7	Water	Water Quality	Reduce Ocean Ranger Funds to More Accurately Reflect Levels of Funding		1205	Ocn Ranger	(620.1)	1		0		-	(620.1)	-	-	(620.1)												