

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Gov Amd and Senate Sub**

<b>Numbers Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
Transfer funding from Personal Services to Services for the deleted Special Assistant to the Commissioner II position	Senate Sub	LIT	0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	0	0	0
Delete vacant Special Assistant to the Commissioner II position (PCN 18-7816)	Senate Sub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			0.0	-96.2	0.0	96.2	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Health</b>													
<b>Laboratory Services</b>													
Add One Microbiologist and Related Costs to Support Shellfish Testing 1005 GF/Prgm (DGF) 80.0	Gov Amd	Inc	80.0	50.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
Add One Microbiologist and Related Costs to Support Shellfish Testing 1005 GF/Prgm (DGF) 80.0	Senate Sub	IncOTI	80.0	50.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
Reduce Receipt Authority 1002 Fed Rcpts (Fed) -350.0 1007 I/A Rcpts (Other) -150.0	Senate Sub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
<b>* Allocation Difference *</b>			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
<b>Air Quality</b>													
Add One Full-Time Position and Associated Costs to Support Gasline & Resource Development Air Quality Permitting 1004 Gen Fund (UGF) 155.0 1005 GF/Prgm (DGF) 55.0	Gov Amd	Inc	210.0	122.0	4.0	78.5	5.5	0.0	0.0	0.0	1	0	0
Add Program Receipt Authorization to Support Gasline & Resource Development Air Quality Permitting 1005 GF/Prgm (DGF) 55.0	Senate Sub	Inc	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-155.0	-122.0	-4.0	-23.5	-5.5	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-655.0	-122.0	-4.0	-23.5	-5.5	0.0	0.0	-500.0	-1	0	0
<b>Spill Prevention and Response</b>													
<b>Contaminated Sites Program</b>													
Environmental Impact Study and Identification of Contaminated Sites for Gasline Planning 1004 Gen Fund (UGF) 20.0	Gov Amd	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Water Quality</b>													
Add One Environmental Engineer II and Related Costs to Support Gasline Related Stormwater & Wastewater Permitting	Gov Amd	Inc	82.0	58.5	5.0	11.5	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.0										
Reduce Ocean Ranger Funds to More Accurately Reflect Levels of Funding	Senate Sub	Dec	-620.1	0.0	0.0	-620.1	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (DGF)			-620.1										
<b>* Allocation Difference *</b>			-702.1	-58.5	-5.0	-631.6	-7.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-702.1	-58.5	-5.0	-631.6	-7.0	0.0	0.0	0.0	-1	0	0
<b>*** Agency Difference ***</b>			-1,377.1	-276.7	-9.0	-578.9	-12.5	0.0	0.0	-500.0	-3	0	0
<b>**** All Agencies Difference ****</b>			-1,377.1	-276.7	-9.0	-578.9	-12.5	0.0	0.0	-500.0	-3	0	0

## Column Definitions

**Gov Amd (FY12 Governor Amended)** - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

**Senate Sub (Senate Subcommittee)** - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.