

**2011 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GovAmd+ and Senate Fin**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.6										
Chilkat River Inseason Escapement Monitoring	Senate Fin	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
<b>* Allocation Difference *</b>			<b>153.6</b>	<b>125.0</b>	<b>0.0</b>	<b>23.5</b>	<b>5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
<b>* Allocation Difference *</b>			<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	10.2	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
Southeastern Norton Sound Salmon Assessment Equipment	Senate Fin	IncOTI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Southeastern Norton Sound Salmon Assessment Operating Costs	Senate Fin	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
<b>* Allocation Difference *</b>			<b>320.2</b>	<b>0.0</b>	<b>0.0</b>	<b>180.2</b>	<b>10.0</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
<b>* Allocation Difference *</b>			<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>492.7</b>	<b>125.0</b>	<b>0.0</b>	<b>222.6</b>	<b>15.1</b>	<b>130.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries appropriation and allocation	Senate Fin	ATrIn	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.1										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G	Senate Fin	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -75.1													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.9													
<b>* Allocation Difference *</b>			15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	Senate Fin	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.3													
Two Wolf and Trapping Clinics Per Year in Southwest Alaska	Senate Fin	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.0													
Five Year Intensive Management Feasibility Study and/or Implementation Program	Senate Fin	IncOTI	350.0	180.1	14.9	125.0	30.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 350.0													
Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	Senate Fin	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 300.0													
Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	Senate Fin	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 80.0													
Five Year Program of Wolf Removal, Moose Radiocollaring and Community Harvest Assessment	Senate Fin	IncOTI	95.0	0.0	5.0	75.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 95.0													
Wolf and Bear Control on Private Lands	Senate Fin	IncOTI	150.0	0.0	10.0	120.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0													
Bear Removal Program on the North Slope	Senate Fin	IncOTI	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 130.0													
<b>* Allocation Difference *</b>			1,136.3	270.1	54.9	676.3	135.0	0.0	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			1,136.3	270.1	54.9	676.3	135.0	0.0	0.0	0.0	3	0	0

**Administration and Support**

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<b>Administration and Support (continued)</b>													
<b>Fish and Game Boards and Advisory Committees</b>													
Increase Fish & Game Advisory Committee Meetings by Two per Year	Senate Fin	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
<b>* Allocation Difference *</b>			60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence</b>													
Five Year Harvest Study on Lower Kuskokwim Caribou	Senate Fin	IncOTI	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
<b>* Allocation Difference *</b>			60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			120.0	30.0	70.0	19.0	1.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
Funding to Support Lead Position for Gasline Projects	GovAmd+	Inc	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
Funding to Support Lead Position for Gasline Projects	Senate Fin	Inc	103.5	95.5	0.0	1.0	7.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			103.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			1,764.9	425.1	124.9	933.8	151.1	130.0	0.0	0.0	4	0	0
<b>**** All Agencies Difference ****</b>			1,764.9	425.1	124.9	933.8	151.1	130.0	0.0	0.0	4	0	0

## Column Definitions

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**Senate Fin (Senate Finance)** - The FY12 Operating Budget passed by the Senate Finance Committee.