

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Commissioner's Office**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>1,186.0</b>	<b>1,186.0</b>	<b>1,186.0</b>	<b>1,186.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	936.6	936.6	936.6	936.6	0.0	0.0	0.0	0.0
Travel	38.7	38.7	38.7	38.7	0.0	0.0	0.0	0.0
Services	199.0	199.0	199.0	199.0	0.0	0.0	0.0	0.0
Commodities	11.7	11.7	11.7	11.7	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	671.1	671.1	671.1	671.1	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	514.9	514.9	514.9	514.9	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	671.1	671.1	671.1	671.1	0.0	0.0	0.0	0.0
Other State Funds (Other)	514.9	514.9	514.9	514.9	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Alaska Labor Relations Agency**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	543.4	543.4	543.4	543.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	475.5	475.5	475.5	475.5	0.0	0.0	0.0	0.0
Travel	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0
Services	52.7	52.7	52.7	52.7	0.0	0.0	0.0	0.0
Commodities	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	543.4	543.4	543.4	543.4	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	543.4	543.4	543.4	543.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Management Services**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,430.3	3,430.3	3,430.3	3,430.3	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,997.4	2,997.4	2,997.4	2,997.4	0.0	0.0	0.0	0.0
Travel	12.5	12.5	12.5	12.5	0.0	0.0	0.0	0.0
Services	337.2	337.2	337.2	337.2	0.0	0.0	0.0	0.0
Commodities	73.2	73.2	73.2	73.2	0.0	0.0	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	2,456.8	2,456.8	2,456.8	2,456.8	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	203.3	203.3	203.3	203.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	770.2	770.2	770.2	770.2	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	34	34	34	34	0	0	0	0
Perm Part Time	1	1	1	1	0	0	0	0
Temporary	1	1	1	1	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	203.3	203.3	203.3	203.3	0.0	0.0	0.0	0.0
Other State Funds (Other)	770.2	770.2	770.2	770.2	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	2,456.8	2,456.8	2,456.8	2,456.8	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Human Resources**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	846.5	846.5	846.5	846.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	846.5	846.5	846.5	846.5	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	241.4	241.4	241.4	241.4	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	605.1	605.1	605.1	605.1	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	241.4	241.4	241.4	241.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	605.1	605.1	605.1	605.1	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Leasing**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,335.5	3,335.5	3,335.5	3,335.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,335.5	3,335.5	3,335.5	3,335.5	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	3,335.5	3,335.5	3,335.5	3,335.5	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	3,335.5	3,335.5	3,335.5	3,335.5	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Data Processing**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	7,590.2	7,590.2	7,590.2	7,590.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,370.9	4,370.9	4,370.9	4,370.9	0.0	0.0	0.0	0.0
Travel	50.9	50.9	50.9	50.9	0.0	0.0	0.0	0.0
Services	3,105.4	3,105.4	3,105.4	3,105.4	0.0	0.0	0.0	0.0
Commodities	43.0	43.0	43.0	43.0	0.0	0.0	0.0	0.0
Capital Outlay	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	5,193.1	5,193.1	5,193.1	5,193.1	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	522.6	522.6	522.6	522.6	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,874.5	1,874.5	1,874.5	1,874.5	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	40	40	40	40	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	522.6	522.6	522.6	522.6	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,874.5	1,874.5	1,874.5	1,874.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	5,193.1	5,193.1	5,193.1	5,193.1	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Commissioner and Administrative Services  
Allocation: Labor Market Information**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	4,899.2	4,883.4	4,883.4	4,883.4	0.0	-15.8	-0.3 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,780.4	3,780.4	3,780.4	3,780.4	0.0	0.0		0.0	0.0
Travel	97.4	97.4	97.4	97.4	0.0	0.0		0.0	0.0
Services	898.6	882.8	882.8	882.8	0.0	-15.8	-1.8 %	0.0	0.0
Commodities	107.8	107.8	107.8	107.8	0.0	0.0		0.0	0.0
Capital Outlay	15.0	15.0	15.0	15.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,692.0	1,692.0	1,692.0	1,692.0	0.0	0.0		0.0	0.0
1004 Gen Fund (UGF)	1,460.5	1,460.5	1,460.5	1,460.5	0.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	1,493.8	1,493.8	1,493.8	1,493.8	0.0	0.0		0.0	0.0
1108 Stat Desig (Other)	110.2	110.2	110.2	110.2	0.0	0.0		0.0	0.0
1157 Wrkrs Safe (DGF)	126.9	126.9	126.9	126.9	0.0	0.0		0.0	0.0
1212 Stimulus09 (Fed)	15.8	0.0	0.0	0.0	0.0	-15.8	-100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	39	39	39	39	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	1	1	1	1	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,460.5	1,460.5	1,460.5	1,460.5	0.0	0.0		0.0	0.0
Designated General (DGF)	126.9	126.9	126.9	126.9	0.0	0.0		0.0	0.0
Other State Funds (Other)	1,604.0	1,604.0	1,604.0	1,604.0	0.0	0.0		0.0	0.0
Federal Receipts (Fed)	1,707.8	1,692.0	1,692.0	1,692.0	0.0	-15.8	-0.9 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Workers' Compensation**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	5,460.2	5,460.2	5,460.2	5,460.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,196.4	4,196.4	4,196.4	4,196.4	0.0	0.0	0.0	0.0
Travel	150.8	150.8	150.8	150.8	0.0	0.0	0.0	0.0
Services	956.7	956.7	956.7	956.7	0.0	0.0	0.0	0.0
Commodities	68.1	68.1	68.1	68.1	0.0	0.0	0.0	0.0
Capital Outlay	14.4	14.4	14.4	14.4	0.0	0.0	0.0	0.0
Grants, Benefits	73.8	73.8	73.8	73.8	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	3.3	3.3	3.3	3.3	0.0	0.0	0.0	0.0
1157 Wrkrs Safe (DGF)	5,456.9	5,456.9	5,456.9	5,456.9	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	49	49	49	49	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	3.3	3.3	3.3	3.3	0.0	0.0	0.0	0.0
Designated General (DGF)	5,456.9	5,456.9	5,456.9	5,456.9	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Workers' Compensation Appeals Commission**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	571.9	571.9	571.9	571.9	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	357.2	357.2	357.2	357.2	0.0	0.0	0.0	0.0
Travel	22.3	22.3	22.3	22.3	0.0	0.0	0.0	0.0
Services	187.4	187.4	187.4	187.4	0.0	0.0	0.0	0.0
Commodities	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1157 Wrkrs Safe (DGF)	571.9	571.9	571.9	571.9	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	3	3	3	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	571.9	571.9	571.9	571.9	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Workers' Compensation Benefits Guaranty Fund**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	280.0	280.0	280.0	280.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	180.0	180.0	180.0	180.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1203 WCBenGF (DGF)	280.0	280.0	280.0	280.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	280.0	280.0	280.0	280.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Second Injury Fund**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,994.6	3,994.6	3,994.6	3,994.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	188.7	188.7	188.7	188.7	0.0	0.0	0.0	0.0
Travel	2.5	2.5	2.5	2.5	0.0	0.0	0.0	0.0
Services	51.2	51.2	51.2	51.2	0.0	0.0	0.0	0.0
Commodities	5.2	5.2	5.2	5.2	0.0	0.0	0.0	0.0
Capital Outlay	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,739.0	3,739.0	3,739.0	3,739.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	0.2	0.0	0.0	0.0	0.0	-0.2 -100.0 %	0.0	0.0
1031 Sec Injury (DGF)	3,994.4	3,994.6	3,994.6	3,994.6	0.0	0.2	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	0.2	0.0	0.0	0.0	0.0	-0.2 -100.0 %	0.0	0.0
Designated General (DGF)	3,994.4	3,994.6	3,994.6	3,994.6	0.0	0.2	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation  
Allocation: Fishermens Fund**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	1,637.0	1,637.0	1,637.0	1,637.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	212.4	212.4	212.4	212.4	0.0	0.0	0.0	0.0
Travel	16.8	16.8	16.8	16.8	0.0	0.0	0.0	0.0
Services	191.2	191.2	191.2	191.2	0.0	0.0	0.0	0.0
Commodities	16.6	16.6	16.6	16.6	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1032 Fish Fund (DGF)	1,637.0	1,637.0	1,637.0	1,637.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	2	2	2	2	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	1,637.0	1,637.0	1,637.0	1,637.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Wage and Hour Administration**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	2,366.4	2,388.6	2,388.6	2,388.6	0.0	22.2	0.9 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,982.4	1,982.4	1,982.4	1,982.4	0.0	0.0		0.0	0.0
Travel	45.3	45.3	45.3	45.3	0.0	0.0		0.0	0.0
Services	312.2	334.4	334.4	334.4	0.0	22.2	7.1 %	0.0	0.0
Commodities	26.5	26.5	26.5	26.5	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,812.9	1,812.9	1,812.9	1,812.9	0.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	553.5	575.7	575.7	575.7	0.0	22.2	4.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	24	24	24	24	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,812.9	1,812.9	1,812.9	1,812.9	0.0	0.0		0.0	0.0
Other State Funds (Other)	553.5	575.7	575.7	575.7	0.0	22.2	4.0 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Mechanical Inspection**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	2,826.7	2,826.7	2,826.7	2,826.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,243.6	2,243.6	2,243.6	2,243.6	0.0	0.0	0.0	0.0
Travel	125.9	125.9	125.9	125.9	0.0	0.0	0.0	0.0
Services	407.3	407.3	407.3	407.3	0.0	0.0	0.0	0.0
Commodities	49.9	49.9	49.9	49.9	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	1.3	1.3	1.3	1.3	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	80.7	80.7	80.7	80.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	704.5	704.5	704.5	704.5	0.0	0.0	0.0	0.0
1172 Bldg Safe (DGF)	2,040.2	2,040.2	2,040.2	2,040.2	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	23	23	23	23	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1.3	1.3	1.3	1.3	0.0	0.0	0.0	0.0
Designated General (DGF)	2,120.9	2,120.9	2,120.9	2,120.9	0.0	0.0	0.0	0.0
Other State Funds (Other)	704.5	704.5	704.5	704.5	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Occupational Safety and Health**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>5,919.3</b>	<b>5,919.3</b>	<b>5,919.3</b>	<b>5,919.3</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
Personal Services	4,001.4	4,001.4	4,001.4	4,001.4	0.0	0.0		0.0	0.0
Travel	291.5	291.5	291.5	291.5	0.0	0.0		0.0	0.0
Services	1,539.0	1,539.0	1,539.0	1,539.0	0.0	0.0		0.0	0.0
Commodities	87.4	87.4	87.4	87.4	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,514.7	2,441.9	2,441.9	2,441.9	0.0	-72.8	-2.9 %	0.0	0.0
1005 GF/Prgm (DGF)	12.6	12.6	12.6	12.6	0.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	301.1	301.1	301.1	301.1	0.0	0.0		0.0	0.0
1157 Wrkrs Safe (DGF)	3,090.9	3,163.7	3,163.7	3,163.7	0.0	72.8	2.4 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	41	41	41	41	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Designated General (DGF)	3,103.5	3,176.3	3,176.3	3,176.3	0.0	72.8	2.3 %	0.0	0.0
Other State Funds (Other)	301.1	301.1	301.1	301.1	0.0	0.0		0.0	0.0
Federal Receipts (Fed)	2,514.7	2,441.9	2,441.9	2,441.9	0.0	-72.8	-2.9 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Labor Standards and Safety  
Allocation: Alaska Safety Advisory Council**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	125.8	125.8	125.8	125.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	8.7	8.7	8.7	8.7	0.0	0.0	0.0	0.0
Services	79.8	79.8	79.8	79.8	0.0	0.0	0.0	0.0
Commodities	37.3	37.3	37.3	37.3	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1108 Stat Desig (Other)	125.8	125.8	125.8	125.8	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	125.8	125.8	125.8	125.8	0.0	0.0	0.0	0.0

## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment Security  
Allocation: Employment and Training Services**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	30,113.4	29,993.4	29,993.4	29,993.4	0.0	-120.0	-0.4 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	18,934.1	18,914.1	18,914.1	18,914.1	0.0	-20.0	-0.1 %	0.0	0.0
Travel	335.7	335.7	335.7	335.7	0.0	0.0		0.0	0.0
Services	3,948.8	3,848.8	3,848.8	3,848.8	0.0	-100.0	-2.5 %	0.0	0.0
Commodities	583.0	583.0	583.0	583.0	0.0	0.0		0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	6,311.8	6,311.8	6,311.8	6,311.8	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	13,815.4	15,921.9	15,921.9	15,921.9	0.0	2,106.5	15.2 %	0.0	0.0
1003 G/F Match (UGF)	50.9	50.9	50.9	50.9	0.0	0.0		0.0	0.0
1004 Gen Fund (UGF)	151.8	151.8	151.8	151.8	0.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	15,191.5	13,085.0	13,085.0	13,085.0	0.0	-2,106.5	-13.9 %	0.0	0.0
1049 Trng Bldg (DGF)	843.8	743.8	743.8	743.8	0.0	-100.0	-11.9 %	0.0	0.0
1108 Stat Desig (Other)	60.0	40.0	40.0	40.0	0.0	-20.0	-33.3 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	216	216	216	216	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	3	3	3	3	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	202.7	202.7	202.7	202.7	0.0	0.0		0.0	0.0
Designated General (DGF)	843.8	743.8	743.8	743.8	0.0	-100.0	-11.9 %	0.0	0.0
Other State Funds (Other)	15,251.5	13,125.0	13,125.0	13,125.0	0.0	-2,126.5	-13.9 %	0.0	0.0
Federal Receipts (Fed)	13,815.4	15,921.9	15,921.9	15,921.9	0.0	2,106.5	15.2 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment Security  
Allocation: Unemployment Insurance**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>28,648.8</b>	<b>29,812.1</b>	<b>29,812.1</b>	<b>29,812.1</b>	<b>0.0</b>	<b>1,163.3</b>	<b>4.1 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
Personal Services	19,377.2	19,377.2	19,377.2	19,377.2	0.0	0.0		0.0	0.0
Travel	132.5	132.5	132.5	132.5	0.0	0.0		0.0	0.0
Services	7,710.0	8,873.3	8,873.3	8,873.3	0.0	1,163.3	15.1 %	0.0	0.0
Commodities	869.1	869.1	869.1	869.1	0.0	0.0		0.0	0.0
Capital Outlay	560.0	560.0	560.0	560.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	27,591.5	27,591.5	27,591.5	27,591.5	0.0	0.0		0.0	0.0
1005 GF/Prgm (DGF)	87.5	87.5	87.5	87.5	0.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	188.8	188.8	188.8	188.8	0.0	0.0		0.0	0.0
1054 STEP (DGF)	389.2	389.2	389.2	389.2	0.0	0.0		0.0	0.0
1108 Stat Desig (Other)	2.4	0.0	0.0	0.0	0.0	-2.4	-100.0 %	0.0	0.0
1151 VoTech Ed (DGF)	389.4	389.4	389.4	389.4	0.0	0.0		0.0	0.0
1212 Stimulus09 (Fed)	0.0	1,165.7	1,165.7	1,165.7	0.0	1,165.7	>999 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	165	165	165	165	0	0		0	0
Perm Part Time	56	56	56	56	0	0		0	0
Temporary	34	34	34	34	0	0		0	0
<u>Funding Summary</u>									
Designated General (DGF)	866.1	866.1	866.1	866.1	0.0	0.0		0.0	0.0
Other State Funds (Other)	191.2	188.8	188.8	188.8	0.0	-2.4	-1.3 %	0.0	0.0
Federal Receipts (Fed)	27,591.5	28,757.2	28,757.2	28,757.2	0.0	1,165.7	4.2 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Employment Security  
Allocation: Adult Basic Education**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,539.7	3,389.7	3,389.7	3,389.7	0.0	-150.0 -4.2 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	320.3	320.3	320.3	320.3	0.0	0.0	0.0	0.0
Travel	16.8	16.8	16.8	16.8	0.0	0.0	0.0	0.0
Services	130.2	130.2	130.2	130.2	0.0	0.0	0.0	0.0
Commodities	31.8	31.8	31.8	31.8	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,040.6	2,890.6	2,890.6	2,890.6	0.0	-150.0 -4.9 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,157.2	1,157.2	1,157.2	1,157.2	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	2,132.5	2,132.5	2,132.5	2,132.5	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	250.0	100.0	100.0	100.0	0.0	-150.0 -60.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	3	3	3	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	2,132.5	2,132.5	2,132.5	2,132.5	0.0	0.0	0.0	0.0
Other State Funds (Other)	250.0	100.0	100.0	100.0	0.0	-150.0 -60.0 %	0.0	0.0
Federal Receipts (Fed)	1,157.2	1,157.2	1,157.2	1,157.2	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Workforce Investment Board**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	981.3	981.3	981.3	981.3	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	760.4	760.4	760.4	760.4	0.0	0.0	0.0	0.0
Travel	93.1	93.1	93.1	93.1	0.0	0.0	0.0	0.0
Services	100.8	100.8	100.8	100.8	0.0	0.0	0.0	0.0
Commodities	27.0	27.0	27.0	27.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	403.3	403.3	403.3	403.3	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	578.0	578.0	578.0	578.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	403.3	403.3	403.3	403.3	0.0	0.0	0.0	0.0
Other State Funds (Other)	578.0	578.0	578.0	578.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Business Services**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House to Senate	
<b>Total</b>	<b>36,198.0</b>	<b>36,287.9</b>	<b>35,287.9</b>	<b>36,537.9</b>	<b>0.0</b>	<b>339.9</b>	<b>0.9 %</b>	<b>250.0</b>	<b>0.7 %</b>	<b>1,250.0</b>	<b>3.5 %</b>
<u>Objects of Expenditure</u>											
Personal Services	2,481.1	2,580.6	2,481.1	2,580.6	0.0	99.5	4.0 %	0.0		99.5	4.0 %
Travel	187.2	192.7	187.2	192.7	0.0	5.5	2.9 %	0.0		5.5	2.9 %
Services	4,791.2	4,986.2	4,791.2	4,986.2	0.0	195.0	4.1 %	0.0		195.0	4.1 %
Commodities	93.5	93.5	93.5	93.5	0.0	0.0		0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Grants, Benefits	28,645.0	28,434.9	27,734.9	28,684.9	0.0	39.9	0.1 %	250.0	0.9 %	950.0	3.4 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	25,460.0	23,460.0	23,460.0	23,460.0	0.0	-2,000.0	-7.9 %	0.0		0.0	
1004 Gen Fund (UGF)	2,948.4	3,948.4	2,798.4	4,048.4	0.0	1,100.0	37.3 %	100.0	2.5 %	1,250.0	44.7 %
1007 I/A Rcpts (Other)	558.1	558.1	558.1	558.1	0.0	0.0		0.0		0.0	
1054 STEP (DGF)	7,097.0	8,186.9	8,336.9	8,336.9	0.0	1,239.9	17.5 %	150.0	1.8 %	0.0	
1151 VoTech Ed (DGF)	134.5	134.5	134.5	134.5	0.0	0.0		0.0		0.0	
<u>Positions</u>											
Perm Full Time	27	28	27	27	0	0		-1	-3.6 %	0	
Perm Part Time	0	0	0	0	0	0		0		0	
Temporary	1	1	1	1	0	0		0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,948.4	3,948.4	2,798.4	4,048.4	0.0	1,100.0	37.3 %	100.0	2.5 %	1,250.0	44.7 %
Designated General (DGF)	7,231.5	8,321.4	8,471.4	8,471.4	0.0	1,239.9	17.1 %	150.0	1.8 %	0.0	
Other State Funds (Other)	558.1	558.1	558.1	558.1	0.0	0.0		0.0		0.0	
Federal Receipts (Fed)	25,460.0	23,460.0	23,460.0	23,460.0	0.0	-2,000.0	-7.9 %	0.0		0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Kotzebue Technical Center Operations Grant**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	1,536.3	1,507.7	1,507.7	1,507.7	0.0	-28.6 -1.9 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,536.3	1,507.7	1,507.7	1,507.7	0.0	-28.6 -1.9 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	936.3	907.7	907.7	907.7	0.0	-28.6 -3.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0
Designated General (DGF)	936.3	907.7	907.7	907.7	0.0	-28.6 -3.1 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships**

**Allocation: Southwest Alaska Vocational and Education Center Operations Grant**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	507.1	497.6	497.6	497.6	0.0	-9.5 -1.9 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	507.1	497.6	497.6	497.6	0.0	-9.5 -1.9 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	195.0	195.0	195.0	195.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	195.0	195.0	195.0	195.0	0.0	0.0	0.0	0.0
Designated General (DGF)	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships**

**Allocation: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	936.3	907.7	907.7	907.7	0.0	-28.6 -3.1 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	936.3	907.7	907.7	907.7	0.0	-28.6 -3.1 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1151 VoTech Ed (DGF)	936.3	907.7	907.7	907.7	0.0	-28.6 -3.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	936.3	907.7	907.7	907.7	0.0	-28.6 -3.1 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Northwest Alaska Career and Technical Center**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	712.1	702.6	702.6	702.6	0.0	-9.5 -1.3 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	712.1	702.6	702.6	702.6	0.0	-9.5 -1.3 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	400.0	400.0	400.0	400.0	0.0	0.0	0.0	0.0
1151 VoTech Ed (DGF)	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	400.0	400.0	400.0	400.0	0.0	0.0	0.0	0.0
Designated General (DGF)	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Delta Career Advancement Center**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1151 VoTech Ed (DGF)	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	312.1	302.6	302.6	302.6	0.0	-9.5 -3.0 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: New Frontier Vocational Technical Center**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	208.1	201.7	201.7	201.7	0.0	-6.4 -3.1 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	208.1	201.7	201.7	201.7	0.0	-6.4 -3.1 %	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1151 VoTech Ed (DGF)	208.1	201.7	201.7	201.7	0.0	-6.4 -3.1 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Designated General (DGF)	208.1	201.7	201.7	201.7	0.0	-6.4 -3.1 %	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Business Partnerships  
Allocation: Construction Academy Training**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	3,250.0	3,250.0	3,250.0	3,250.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,180.0	3,180.0	3,180.0	3,180.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	3,250.0	3,250.0	3,250.0	3,250.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	3,250.0	3,250.0	3,250.0	3,250.0	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Vocational Rehabilitation Administration**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	1,419.6	1,386.7	1,386.7	1,386.7	0.0	-32.9	-2.3 %	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	996.9	996.9	996.9	996.9	0.0	0.0		0.0	0.0
Travel	65.4	62.5	62.5	62.5	0.0	-2.9	-4.4 %	0.0	0.0
Services	286.8	261.8	261.8	261.8	0.0	-25.0	-8.7 %	0.0	0.0
Commodities	70.5	65.5	65.5	65.5	0.0	-5.0	-7.1 %	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,362.8	1,362.8	1,362.8	1,362.8	0.0	0.0		0.0	0.0
1004 Gen Fund (UGF)	3.9	3.9	3.9	3.9	0.0	0.0		0.0	0.0
1007 I/A Rcpts (Other)	52.9	20.0	20.0	20.0	0.0	-32.9	-62.2 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	10	0	0		0	0
Perm Part Time	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0		0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3.9	3.9	3.9	3.9	0.0	0.0		0.0	0.0
Other State Funds (Other)	52.9	20.0	20.0	20.0	0.0	-32.9	-62.2 %	0.0	0.0
Federal Receipts (Fed)	1,362.8	1,362.8	1,362.8	1,362.8	0.0	0.0		0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Client Services**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	<b>15,657.3</b>	<b>15,657.3</b>	<b>15,657.3</b>	<b>15,657.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>								
Personal Services	8,223.6	8,223.6	8,223.6	8,223.6	0.0	0.0	0.0	0.0
Travel	268.9	268.9	268.9	268.9	0.0	0.0	0.0	0.0
Services	1,122.4	1,122.4	1,122.4	1,122.4	0.0	0.0	0.0	0.0
Commodities	652.7	652.7	652.7	652.7	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	5,389.7	5,389.7	5,389.7	5,389.7	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	10,900.4	10,900.4	10,900.4	10,900.4	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	4,426.9	4,426.9	4,426.9	4,426.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
1117 Voc SmBus (Other)	325.0	325.0	325.0	325.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	89	89	89	89	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	4,426.9	4,426.9	4,426.9	4,426.9	0.0	0.0	0.0	0.0
Other State Funds (Other)	330.0	330.0	330.0	330.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	10,900.4	10,900.4	10,900.4	10,900.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Independent Living Rehabilitation**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	1,759.6	1,759.6	1,759.6	1,759.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	21.9	21.9	21.9	21.9	0.0	0.0	0.0	0.0
Travel	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
Services	33.2	33.2	33.2	33.2	0.0	0.0	0.0	0.0
Commodities	1.5	1.5	1.5	1.5	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,692.0	1,692.0	1,692.0	1,692.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	771.9	771.9	771.9	771.9	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	58.1	58.1	58.1	58.1	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	929.6	929.6	929.6	929.6	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	987.7	987.7	987.7	987.7	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	771.9	771.9	771.9	771.9	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Disability Determination**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	5,326.6	5,326.6	5,326.6	5,326.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,126.2	2,126.2	2,126.2	2,126.2	0.0	0.0	0.0	0.0
Travel	65.6	65.6	65.6	65.6	0.0	0.0	0.0	0.0
Services	1,173.3	1,173.3	1,173.3	1,173.3	0.0	0.0	0.0	0.0
Commodities	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,919.0	1,919.0	1,919.0	1,919.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	5,079.4	5,079.4	5,079.4	5,079.4	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1.9	1.9	1.9	1.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	245.3	245.3	245.3	245.3	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	26	26	26	26	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	1.9	1.9	1.9	1.9	0.0	0.0	0.0	0.0
Other State Funds (Other)	245.3	245.3	245.3	245.3	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	5,079.4	5,079.4	5,079.4	5,079.4	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Special Projects**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	696.0	696.0	696.0	696.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	46.3	46.3	46.3	46.3	0.0	0.0	0.0	0.0
Services	86.6	86.6	86.6	86.6	0.0	0.0	0.0	0.0
Commodities	42.7	42.7	42.7	42.7	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	520.4	520.4	520.4	520.4	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	577.6	577.6	577.6	577.6	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	118.4	118.4	118.4	118.4	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	118.4	118.4	118.4	118.4	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	577.6	577.6	577.6	577.6	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Assistive Technology**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	614.4	614.4	614.4	614.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	22.6	22.6	22.6	22.6	0.0	0.0	0.0	0.0
Services	35.1	35.1	35.1	35.1	0.0	0.0	0.0	0.0
Commodities	5.8	5.8	5.8	5.8	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	550.9	550.9	550.9	550.9	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	442.9	442.9	442.9	442.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	171.5	171.5	171.5	171.5	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	171.5	171.5	171.5	171.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	442.9	442.9	442.9	442.9	0.0	0.0	0.0	0.0

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Vocational Rehabilitation  
Allocation: Americans With Disabilities Act (ADA)**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	236.9	211.9	211.9	211.9	0.0	-25.0 -10.6 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	106.0	106.0	106.0	106.0	0.0	0.0	0.0	0.0
Travel	18.5	18.5	18.5	18.5	0.0	0.0	0.0	0.0
Services	105.5	80.5	80.5	80.5	0.0	-25.0 -23.7 %	0.0	0.0
Commodities	6.9	6.9	6.9	6.9	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	236.9	211.9	211.9	211.9	0.0	-25.0 -10.6 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	1	1	1	1	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	236.9	211.9	211.9	211.9	0.0	-25.0 -10.6 %	0.0	0.0

## 2011 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Alaska Vocational Technical Center  
Allocation: Alaska Vocational Technical Center**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate		[4] - [2] GovAmd+ to Senate		[4] - [3] House to Senate	
<b>Total</b>	<b>11,358.2</b>	<b>13,787.3</b>	<b>13,028.5</b>	<b>13,293.3</b>	<b>0.0</b>	<b>1,935.1</b>	<b>17.0 %</b>	<b>-494.0</b>	<b>-3.6 %</b>	<b>264.8</b>	<b>2.0 %</b>
<u>Objects of Expenditure</u>											
Personal Services	6,852.0	7,928.7	7,548.9	7,537.6	0.0	685.6	10.0 %	-391.1	-4.9 %	-11.3	-0.1 %
Travel	87.7	88.7	88.7	87.7	0.0	0.0		-1.0	-1.1 %	-1.0	-1.1 %
Services	2,537.1	2,896.8	2,542.8	2,833.9	0.0	296.8	11.7 %	-62.9	-2.2 %	291.1	11.4 %
Commodities	1,392.9	1,431.9	1,406.9	1,392.9	0.0	0.0		-39.0	-2.7 %	-14.0	-1.0 %
Capital Outlay	141.5	141.5	141.5	141.5	0.0	0.0		0.0		0.0	
Grants, Benefits	347.0	1,299.7	1,299.7	1,299.7	0.0	952.7	274.6 %	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	494.9	1,501.7	1,501.7	1,501.7	0.0	1,006.8	203.4 %	0.0		0.0	
1004 Gen Fund (UGF)	5,159.7	5,943.8	5,585.0	5,700.8	0.0	541.1	10.5 %	-243.0	-4.1 %	115.8	2.1 %
1005 GF/Prgm (DGF)	2,797.2	2,916.7	2,816.7	2,765.7	0.0	-31.5	-1.1 %	-151.0	-5.2 %	-51.0	-1.8 %
1007 I/A Rcpts (Other)	837.8	928.8	928.8	828.8	0.0	-9.0	-1.1 %	-100.0	-10.8 %	-100.0	-10.8 %
1108 Stat Desig (Other)	300.0	781.8	481.8	781.8	0.0	481.8	160.6 %	0.0		300.0	62.3 %
1151 VoTech Ed (DGF)	1,768.6	1,714.5	1,714.5	1,714.5	0.0	-54.1	-3.1 %	0.0		0.0	
<u>Positions</u>											
Perm Full Time	22	22	22	22	0	0		0		0	
Perm Part Time	55	58	56	55	0	0		-3	-5.2 %	-1	-1.8 %
Temporary	4	7	7	4	0	0		-3	-42.9 %	-3	-42.9 %
<u>Funding Summary</u>											
Unrestricted General (UGF)	5,159.7	5,943.8	5,585.0	5,700.8	0.0	541.1	10.5 %	-243.0	-4.1 %	115.8	2.1 %
Designated General (DGF)	4,565.8	4,631.2	4,531.2	4,480.2	0.0	-85.6	-1.9 %	-151.0	-3.3 %	-51.0	-1.1 %
Other State Funds (Other)	1,137.8	1,710.6	1,410.6	1,610.6	0.0	472.8	41.6 %	-100.0	-5.8 %	200.0	14.2 %
Federal Receipts (Fed)	494.9	1,501.7	1,501.7	1,501.7	0.0	1,006.8	203.4 %	0.0		0.0	

**2011 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Alaska Vocational Technical Center  
Allocation: AVTEC Facilities Maintenance**

	[1] Adj Base	[2] GovAmd+	[3] House	[4] Senate	[5] Sup in Op Bud	[4] - [1] Adj Base to Senate	[4] - [2] GovAmd+ to Senate	[4] - [3] House to Senate
<b>Total</b>	1,652.9	1,707.9	1,707.9	1,707.9	0.0	55.0 3.3 %	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	942.1	997.1	997.1	997.1	0.0	55.0 5.8 %	0.0	0.0
Travel	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0
Services	640.0	640.0	640.0	640.0	0.0	0.0	0.0	0.0
Commodities	70.3	70.3	70.3	70.3	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1007 I/A Rcpts (Other)	1,313.9	1,618.9	1,618.9	1,618.9	0.0	305.0 23.2 %	0.0	0.0
1061 CIP Rcpts (Other)	339.0	89.0	89.0	89.0	0.0	-250.0 -73.7 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	7	7	7	7	0	0	0	0
Perm Part Time	4	5	5	4	0	0	-1 -20.0 %	-1 -20.0 %
Temporary	1	1	1	1	0	0	0	0
<u>Funding Summary</u>								
Other State Funds (Other)	1,652.9	1,707.9	1,707.9	1,707.9	0.0	55.0 3.3 %	0.0	0.0

## Column Definitions

**Adj Base (FY12 Adjusted Base)** - FY2011 Management Plan less one-time items, plus FY2012 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2012 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**GovAmd+ (Gov Amend Bud+Post-30 Day Amds)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY12 House)** - The version of the FY2012 operating bill adopted by the House of Representatives.

**Senate (FY12 Senate)** - The version of the FY2012 operating bill adopted by the Senate.

**Sup in Op Bud (Supp Items in Op Budget)** - Supplemental operating budget appropriations (i.e., those with an effective date prior to July 1, 2011) that are included in the operating budget.