

**2011 Legislature - Operating Budget
Wordage Report - House Structure**

Agency: Department of Administration

	<u>Gov Amd</u>	<u>House CS</u>	<u>House</u>
Ap: Centralized Administrative Services			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41 SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X
AI: Office of the Commissioner			
<u>Conditional Language</u>			
Of the funding appropriated to the Office of the Commissioner, \$1,328,200 shall be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY12, primarily for Personnel and Enterprise Technology Services.		X	X
Ap: Leases			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010, page 3, line 10, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X
Ap: Information Services Fund			
AI: Information Services Fund			
<u>Conditional Language</u>			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X	X
Ap: Alaska Oil and Gas Conservation Commission			
AI: Alaska Oil and Gas Conservation Commission			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.	X	X	X