

**2011 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
12Budget Column**

Numbers and Language

Agency: Direct Appropriations to Retirement Accounts

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS												
School District PERS												
FY11 Conference Committee	LangCC	25,218.6	0.0	0.0	25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25,218.6										
Reverse FY2011 Direct Contribution	OTI	-25,218.6	0.0	0.0	-25,218.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25,218.6										
FY2012 Direct Contribution	Lang	37,201.6	0.0	0.0	37,201.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37,201.6										
* Allocation Total *		37,201.6	0.0	0.0	37,201.6	0.0	0.0	0.0	0.0	0	0	0
Direct PERS												
FY11 Conference Committee	LangCC	140,622.6	0.0	0.0	140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140,622.6										
Reverse FY2011 Direct Contribution	OTI	-140,622.6	0.0	0.0	-140,622.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-140,622.6										
FY2012 Direct Contribution	Lang	205,407.8	0.0	0.0	205,407.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		205,407.8										
* Allocation Total *		205,407.8	0.0	0.0	205,407.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		242,609.4	0.0	0.0	242,609.4	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
School District TRS												
FY11 Conference Committee	LangCC	175,416.7	0.0	0.0	175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175,416.7										
Reverse FY2011 Direct Contribution	OTI	-175,416.7	0.0	0.0	-175,416.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-175,416.7										
FY2012 Direct Contribution	Lang	216,235.1	0.0	0.0	216,235.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		216,235.1										
* Allocation Total *		216,235.1	0.0	0.0	216,235.1	0.0	0.0	0.0	0.0	0	0	0
Direct TRS												
FY11 Conference Committee	LangCC	15,433.6	0.0	0.0	15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15,433.6										
Reverse FY2011 Direct Contribution	OTI	-15,433.6	0.0	0.0	-15,433.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-15,433.6										
FY2012 Direct Contribution	Lang	18,282.2	0.0	0.0	18,282.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18,282.2										
* Allocation Total *		18,282.2	0.0	0.0	18,282.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		234,517.3	0.0	0.0	234,517.3	0.0	0.0	0.0	0.0	0	0	0
Direct Military												
Direct Military												
FY11 Conference Committee	LangCC	84.2	0.0	0.0	84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.2										
Reverse FY2011 Direct Contribution	OTI	-84.2	0.0	0.0	-84.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-84.2										
FY2012 Direct Contribution	Lang	13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Military (continued)												
Direct Military (continued)												
* Allocation Total *		13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System												
Direct Appropriations to the Judicial Retirement System												
FY11 Conference Committee	LangCC	789.0	0.0	0.0	789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		789.0										
Reverse FY2011 Direct Contribution	OTI	-789.0	0.0	0.0	-789.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-789.0										
FY2012 Direct Contribution	Lang	2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,331.7										
* Allocation Total *		2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,331.7	0.0	0.0	2,331.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		479,471.8	0.0	0.0	479,471.8	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		479,471.8	0.0	0.0	479,471.8	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

12Budget (FY12 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2012 operating budget. FY2012 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2012 budget are excluded from this column because the amounts are unknown at this time.