

Conference Committee Motion Sheet
 FY2012 Operating and Mental Health Budget

Indicates language
 Indicates structure change

Department of Law

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				24,887.8	1,306.0			3,350.3					3,927.2	
1	Criminal Division	Criminal Justice Litigation	Inc: GF redistribution of transcription funding for Appellate Court proceedings from the Court System	2,656.2				3.3	1004	Gen Fund	Part of Senate amendment redistributing GF to requesting agencies for appellate court transcripts	S	3.3	
2	Criminal Division	Criminal Appeals/Special Litigation	IncM: Replace Expiring Federal Earmarks with GF for DVSA	5,922.0	500.0	1004	Gen Fund					H	500.0	
3	Criminal Division	Criminal Appeals/Special Litigation	Inc: Medicaid Fraud Investigators		337.5	1002	Fed Rcpts	337.5	1002	Fed Rcpts	House and Senate add 3 PFT positions	H	337.5	
					84.4	1003	G/F Match	112.5	1003	G/F Match	House accepted 3/4 of GF Match request	H	84.4	
4	Civil Division	Collections and Support	Inc: 3/4 Funding for new paralegal position to assist with backlog of restitution owed to victims in criminal cases	2,898.2	105.0	1005	GF/Prgm				House adds 1 PFT	H	105.0	
5	Civil Division	Environmental Law	IncOTI: 3/4 funding for outside counsel EPA Related Work	2,323.6	131.3	1004	Gen Fund					S	0.0	
6	Civil Division	Labor and State Affairs	IncM: Required to meet vacancy factor - see fund change in Timekeeping and Litigation	5,831.9	147.8	1004	Gen Fund	197.0	1004	Gen Fund	House funded 3/4 of the GF amount	S	197.0	
7	Civil Division	Oil, Gas and Mining	IncOTI: Gas Pipeline Outside Counsel & Experts	5,255.9				2,700.0	1004	Gen Fund		S	2,700.0	(700.0)