

Conference Committee Motion Sheet  
 FY2012 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Department of Natural Resources

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Senate Fin Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				48,206.5	6,624.6			956.9					1,555.4	
1	Administration & Support Services	Mental Health Trust Land Office	Dec: Reduce increment and PCN from the Mental Health Trust Land Office	3,391.4	(112.0)	1092	MHTAAR					H	(112.0)	
2	Oil & Gas	Oil & Gas	AGIA Commercial Monitor and Advisor	14,726.1	800.0	1004	Gen Fund	800.0	1004	Gen Fund	House: IncM Senate: IncOTI	S	800.0	
3	Land & Water Resources	Mining, Land & Water	TrIn: Consolidate Allocations - from Mining and Land Development	9,853.0	795.9	1002	Fed Rcpts	795.9	1002	Fed Rcpts	This transaction consolidates allocations--the amount of the general funds transferred must change with the choices made in item 10 and item 11.  This transaction must match the fund sources in item 12.	H	795.9	
					290.4	1003	G/F Match	290.4	1003	G/F Match		H	290.4	
					6,938.7	1004	Gen Fund	6,348.2	1004	Gen Fund		H	6,938.7	
					3,166.2	1005	GF/Prgm	3,166.2	1005	GF/Prgm		H	3,166.2	
					175.9	1007	I/A Rcpts	175.9	1007	I/A Rcpts		H	175.9	
					21.3	1055	IA/OIL HAZ	21.3	1055	IA/OIL HAZ		H	21.3	
					1,750.7	1105	PF Gross	1,750.7	1105	PF Gross		H	1,750.7	
					130.0	1108	Stat Desig	130.0	1108	Stat Desig	H	130.0		
					325.0	1154	Shore Fish	325.0	1154	Shore Fish	H	325.0		
4	Land & Water Resources	Mining, Land & Water	TrIn: Consolidate Allocations - from Water Development Allocation		17.7	1002	Fed Rcpts	17.7	1002	Fed Rcpts	House transfers 22 positions causing negative positions in allocation. Senate transfers 17 positions, fixing this technical error.	S	17.7	
					1,518.9	1004	Gen Fund	1,518.9	1004	Gen Fund		S	1,518.9	
					303.7	1005	GF/Prgm	303.7	1005	GF/Prgm		S	303.7	
					68.2	1007	I/A Rcpts	68.2	1007	I/A Rcpts		S	68.2	
					4.2	1061	CIP Rcpts	4.2	1061	CIP Rcpts		S	4.2	
					120.3	1108	Stat Desig	120.3	1108	Stat Desig		S	120.3	
5	Land & Water Resources	Mining, Land & Water	Intent									H	0.0	
	<b>House</b> It is the intent of the legislature that the funding provided in this allocation be put toward the reduction of the backlog of permit applications in the Division of Mining, Land and Water in accordance with the Memorandum of February 22nd, 2011 regarding "Permit Backlog Plan" submitted by the Department of Natural Resources to the House Finance Budget Subcommittee. It is further the intent of the legislature that the continuation of this funding in following budgets for the Department of Natural Resources be contingent upon the achievement of permit application targets put forward in the aforementioned memorandum.													
	<b>Senate</b> None													

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6	Land & Water Resources	Mining, Land & Water	Intent <b>House</b> It is the intent of the legislature that the Division of Mining, Land and Water, when seeking federal conveyances, give priority toward seeking lands supplementing and benefiting the Susitna Hydroelectric project. <b>Senate</b> None									H	0.0	
7	Land & Water Resources	Alaska Coastal and Ocean Management	Dec: Division of Coastal & Ocean Management Sunset	4,691.7				(2,679.0)	1002	Fed Rcpts	This program sunsets in FY11--The Senate places funding in a fiscal note attached to a bill that would extend the program	S	(2,679.0)	
								(1,672.6) (95.5) (244.6)	1003 1007 1061	G/F Match I/A Rcpts CIP Rcpts		S S S	(1,672.6) (95.5) (244.6)	
8	Agriculture	North Latitude Plant Material Center	Inc: Continuation of the Certified Seed Potato Program	2,170.5	120.0	1004	Gen Fund					H	120.0	
9	Resource Development	Mining and Land Development	Public Land Stewardship including Mine Permitting, Compliance and Assessment		802.0	1004	Gen Fund	802.0	1004	Gen Fund	House: IncOTI Senate: Inc	H	802.0	
10	Resource Development	Mining and Land Development	Inc: Guide Concession Area Program	11,371.0				120.0	1004	Gen Fund	Choices for this item will determine the amount transferred in items 3 and 12	H	0.0	
11	Resource Development	Mining and Land Development	Improve Efficiency of Land and Water Use Application Process		1,421.1	1004	Gen Fund	710.6	1004	Gen Fund	House: Inc Senate: IncOTI  House adds 6 PFT positions; Senate adds 3 PFT positions  Choices for this item will determine the amount transferred in items 3 and 12	H          OTI	1,421.1	

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12	Resource Development	Mining and Land Development	TrOut: Consolidate Allocations - to new Mining, Land & Water Allocation		(795.9)	1002	Fed Rcpts	(795.9)	1002	Fed Rcpts	This transaction consolidates allocations--the amount of the general funds transferred must change with the choices made in item 10 and item 11.  This transaction must match the fund sources in item 3.	H	(795.9)	
					(290.4)	1003	G/F Match	(290.4)	1003	G/F Match		H	(290.4)	
					(6,938.7)	1004	Gen Fund	(6,348.2)	1004	Gen Fund		H	(6,938.7)	
					(3,166.2)	1005	GF/Prgm	(3,166.2)	1005	GF/Prgm		H	(3,166.2)	
					(175.9)	1007	I/A Rcpts	(175.9)	1007	I/A Rcpts		H	(175.9)	
					(21.3)	1055	IA/OIL HAZ	(21.3)	1055	IA/OIL HAZ		H	(21.3)	
					(1,750.7)	1105	PF Gross	(1,750.7)	1105	PF Gross		H	(1,750.7)	
					(130.0)	1108	Stat Desig	(130.0)	1108	Stat Desig		H	(130.0)	
					(325.0)	1154	Shore Fish	(325.0)	1154	Shore Fish		H	(325.0)	
13	Resource Development	Land Sales & Municipal Entitlements	Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	(105.0)	105.0	1153	State Land	105.0	1153	State Land	House: IncOTI Senate: Inc	H	105.0	
14	Resource Development	Land Acquisition & Title Defense	Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	(671.0)	671.0	1004	Gen Fund	671.0	1004	Gen Fund	House: IncOTI Senate: Inc	H	671.0	
15	Resource Development	Water Development	TrOut: Consolidate Allocations - to New Mining, Land & Water Allocation	2,033.0	(17.7)	1002	Fed Rcpts	(17.7)	1002	Fed Rcpts	House transfers 22 positions causing negative positions in allocation. Senate transfers 17 positions, fixing this technical error.	S	(17.7)	
					(1,518.9)	1004	Gen Fund	(1,518.9)	1004	Gen Fund		S	(1,518.9)	
					(303.7)	1005	GF/Prgm	(303.7)	1005	GF/Prgm		S	(303.7)	
					(68.2)	1007	I/A Rcpts	(68.2)	1007	I/A Rcpts		S	(68.2)	
					(4.2)	1061	CIP Rcpts	(4.2)	1061	CIP Rcpts		S	(4.2)	
					(120.3)	1108	Stat Desig	(120.3)	1108	Stat Desig		S	(120.3)	
16	Executive Operations	Gas Pipeline Coordinator's Office	IncM: AGIA Public Information and Participation	745.8	377.5	1004	Gen Fund					S	0.0	
17	Executive Operations	Gas Pipeline Coordinator's Office	House places AGIA coordinator functions in the Office of the Governor; Senate retains those functions in the Department of Natural Resources									S	0.0	
18	Executive Operations	Gas Pipeline Coordinator's Office	IncM: AGIA Coordinator's Office Staff and Capacity		1,290.0	1004	Gen Fund	1,290.0	1004	Gen Fund	Senate classifies funding as OTI	S	1,290.0	
19	Executive Operations	Gas Pipeline Coordinator's Office	IncM: AGIA Contractors/Consultants		1,150.0	1004	Gen Fund	1,150.0	1004	Gen Fund	Senate classifies funding as OTI	S	1,150.0	