

2011 Legislature - Capital Budget **House District Summary - Senate Structure**

Numbers and Language Non Mental Health Funds District by Impact

House District		[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total	[7] GovAmd+	[8] Gov to SenCS
1	Ketchikan	27,781.9	0.0	9,025.0	10,000.0	5,605.5	52,412.4	12,353.2	40,059.3
2	Sitka/Petersburg/Wrangell	23,629.3	0.0	30,943.8	3,000.0	10,870.0	68,443.1	11,828.9	56,614.2
3-4	Juneau Areawide	56,883.3	5,015.0	2,000.0	10,000.0	17,596.1	91,494.4	42,147.5	49,346.9
5	Cordova/Southeast Islands	32,366.8	0.0	7,204.3	24,000.0	22,754.0	86,325.2	33,992.0	52,333.1
1-5	Southeast Region	7,419.0	356.0	11,680.0	0.0	0.0	19,455.0	15,356.0	4,099.0
6	Interior Villages	86,450.8	0.0	3,652.7	0.0	64,744.4	154,847.9	89,512.1	65,335.8
7-11	Fairbanks Areawide	96,357.6	1,301.0	19,993.2	0.0	56,897.3	174,549.1	64,116.9	110,432.2
12	Richardson/Glenn Highways	49,980.0	400.0	37.0	0.0	9,842.4	60,259.4	49,965.0	10,294.4
13-16	Mat-Su Areawide	58,801.0	290.0	834.0	0.0	29,205.5	89,130.5	49,366.7	39,763.8
17-32	Anchorage Areawide	363,621.0	5,141.0	29,000.0	0.0	29,583.1	427,345.1	232,197.3	195,147.8
33-35	Kenai Areawide	35,258.5	356.0	77,692.1	6,155.0	3,865.4	123,326.9	17,783.2	105,543.8
12-35	Southcentral Region	10,348.3	0.0	101,200.0	0.0	0.0	111,548.3	72,731.1	38,817.2
36	Kodiak	16,231.2	131.0	11,859.2	1,984.0	15,936.9	46,142.4	7,887.2	38,255.2
37	Bristol Bay/Aleutians	70,175.9	0.0	3,317.3	0.0	1,630.3	75,123.4	55,456.3	19,667.1
38	Bethel	62,088.4	0.0	909.2	0.0	86,898.5	149,896.1	62,948.5	86,947.6
36-38	Southwest Region	0.0	35.0	17,630.0	0.0	0.0	17,665.0	35.0	17,630.0
39	Bering Straits	42,503.0	1,250.0	2,171.3	0.0	20,311.0	66,235.3	42,406.7	23,828.6
40	Arctic	55,627.7	9,250.0	1,656.0	0.0	19,017.1	85,550.8	61,799.7	23,751.1
1-40	Statewide	760,992.6	77,059.8	133,130.0	600.0	2,800.0	974,582.5	1,047,587.9	-73,005.4
Statewide Total		1,856,516.3	100,584.8	463,935.0	55,739.0	397,557.7	2,874,332.8	1,969,471.1	904,861.7
Funding Summary									
Unrestricted General (UGF)		700,485.1	93,384.8	417,414.8	43,000.0	397,557.7	1,651,842.4	764,069.9	887,772.5
Designated General (DGF)		6,661.5	3,200.0	36,620.2	0.0	0.0	46,481.7	32,851.5	13,630.2
Other State Funds (Other)		80,588.6	3,000.0	0.0	12,739.0	0.0	96,327.6	91,767.0	4,560.6
Federal Receipts (Fed)		1,068,781.1	1,000.0	9,900.0	0.0	0.0	1,079,681.1	1,080,782.7	-1,101.6

Column Definitions

Sec1 Capital (SCS Section 1) - Senate Committe Substitute Section 1 - Primary Capital Budget

Sec4 Capital+ (SCS Section 4) - Senate Committee Substitutue Section 4 - Governor's requested capital projects contingent on the price of oil

Sec7 Energy (SCS Section 7) - Senate Committee Substitute Section 7 - Comprehensive Energy Projects

Sec10 Cruise (SCS Section 10) - Senate Committee Substitute Section 10 - Cruise ship Projects

Sec13 Schools (SCS Section 13) - Senate Committee Substitute Section 13 - K-12 Infrastructure Projects

GovAmd+ (Governor's Amended +) - Governor's Amended budget plus requested amendments post the 30th legislative day.