2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Administration

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Atwood Building and Linny Pacillo Parking Garage Improvements (HD 16-32)**	**2,800,000**	**0**	**0**	**0**	**0**	**0**	**2,800,000**
	1005 GF/Prgm (DGF)	2,800,000	0	0	0	0	0	2,800,000
AP	**Classification System Conversion (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Combined Retirement System Upgrade (HD 1-40)**	**350,000**	**0**	**0**	**0**	**0**	**0**	**350,000**
	1017 Group Ben (Other)	130,300	0	0	0	0	0	130,300
	1029 PERS Trust (Other)	151,000	0	0	0	0	0	151,000
	1034 Teach Ret (Other)	62,100	0	0	0	0	0	62,100
	1042 Jud Retire (Other)	1,600	0	0	0	0	0	1,600
	1045 Nat Guard (Other)	5,000	0	0	0	0	0	5,000
AP	**Motor Vehicles Automatic Queuing System (HD 1-40)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1005 GF/Prgm (DGF)	200,000	0	0	0	0	0	200,000
AP	**Retirement and Benefits Disaster Recovery System (HD 1-40)**	**796,200**	**0**	**0**	**0**	**0**	**0**	**796,200**
	1017 Group Ben (Other)	296,400	0	0	0	0	0	296,400
	1029 PERS Trust (Other)	343,500	0	0	0	0	0	343,500
	1034 Teach Ret (Other)	141,300	0	0	0	0	0	141,300
	1042 Jud Retire (Other)	3,600	0	0	0	0	0	3,600
	1045 Nat Guard (Other)	11,400	0	0	0	0	0	11,400
AP	**Retirement and Benefits Document Management System (HD 1-40)**	**387,000**	**0**	**0**	**0**	**0**	**0**	**387,000**
	1017 Group Ben (Other)	144,100	0	0	0	0	0	144,100
	1029 PERS Trust (Other)	167,000	0	0	0	0	0	167,000
	1034 Teach Ret (Other)	68,700	0	0	0	0	0	68,700
	1042 Jud Retire (Other)	1,700	0	0	0	0	0	1,700
	1045 Nat Guard (Other)	5,500	0	0	0	0	0	5,500
AP	**Statewide Administrative Systems Replacement Final Phase (HD 1-40)**	**47,380,000**	**0**	**0**	**0**	**0**	**0**	**47,380,000**
	1004 Gen Fund (UGF)	47,380,000	0	0	0	0	0	47,380,000

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AP	**Statewide Network Connectivity Upgrades (HD 1-40)**	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		55,413,200	0	0	0	0	0	55,413,200
Statewide Deferred Maintenance Projects								
AL	**Enterprise Technology Services Anchorage Facilities Deferred Maintenance (HD 16-32)**	490,000	0	0	0	0	0	490,000
	1004 Gen Fund (UGF)	490,000	0	0	0	0	0	490,000
AL	**Enterprise Technology Services Fairbanks Facilities Deferred Maintenance (HD 7-11)**	245,000	0	0	0	0	0	245,000
	1004 Gen Fund (UGF)	245,000	0	0	0	0	0	245,000
AL	**Facilities IP Phone Upgrade and Deferred Maintenance (HD 1-40)**	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AL	**Non-Public Building Fund Deferred Maintenance (HD 3-4)**	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL	**Public Building Fund Anchorage Facilities Deferred Maintenance (HD 16-32)**	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL	**Public Building Fund Juneau Facilities Deferred Maintenance (HD 3-4)**	4,515,000	0	0	0	0	0	4,515,000
	1004 Gen Fund (UGF)	1,515,000	0	0	0	0	0	1,515,000
	1147 PublicBldg (Other)	3,000,000	0	0	0	0	0	3,000,000
AL	**State of Alaska Telecommunication System Deferred Maintenance year 2 of 5 (HD 1-40)**	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		10,250,000	0	0	0	0	0	10,250,000

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* * * Agency Totals *	65,663,200	0	0	0	0	0	65,663,200
Funding Summary							
Unrestricted General (UGF)	58,130,000	0	0	0	0	0	58,130,000
Designated General (DGF)	3,000,000	0	0	0	0	0	3,000,000
Other State Funds (Other)	4,533,200	0	0	0	0	0	4,533,200

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AP	**Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project (HD 1-40)**	0	500,000	0	0	0	0	500,000
	1140 AIDEA Div (UGF)	0	500,000	0	0	0	0	500,000
AP	**Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement (HD 1)**	6,000,000	0	0	0	0	0	6,000,000
	1140 AIDEA Div (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	**Alaska Energy Authority - Homer Area Natural Gas Pipeline (HD 33-35)**	0	10,053,000	0	0	0	0	10,053,000
	1004 Gen Fund (UGF)	0	10,053,000	0	0	0	0	10,053,000
AP	**Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie (HD 1-5)**	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	2,000,000	0	0	0	0	2,000,000
AP	**Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project (HD 36-38)**	0	17,630,000	0	0	0	0	17,630,000
	1004 Gen Fund (UGF)	0	17,630,000	0	0	0	0	17,630,000
AP	**Alaska Energy Authority - Southeast Energy Fund (HD 1-5)**	0	10,000,000	0	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AP	**Alaska Energy Authority - Susitna Hydroelectric Energy Plan (HD 12-35)**	0	65,700,000	0	0	0	0	65,700,000
	1012 Rail Enrgy (UGF)	0	65,700,000	0	0	0	0	65,700,000
AP	**Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds (HD 6-12)**	0	0	0	0	0	44,000,000	44,000,000
	1004 Gen Fund (UGF)	0	0	0	0	0	44,000,000	44,000,000
AP	**Destination Tourism Marketing Campaign (HD 1-40)**	0	0	0	0	0	12,000,000	12,000,000
	1004 Gen Fund (UGF)	0	0	0	0	0	12,000,000	12,000,000
AP	**Tourism Economic Impact Study (HD 1-40)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		6,100,000	105,883,000	0	0	0	56,000,000	167,983,000

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Alaska Energy Authority - Energy Programs								
AL	**Alaska Energy Plan Implementation (HD 1-40)**	**0**	**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	0	1,000,000	0	0	0	0	1,000,000
AL	**Bulk Fuel Upgrades (HD 1-40)**	**0**	**5,000,000**	**0**	**0**	**0**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	0	2,000,000	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	0	3,000,000	0	0	0	0	3,000,000
AL	**Electrical Emergencies Program (HD 1-40)**	**0**	**330,000**	**0**	**0**	**0**	**0**	**330,000**
	1004 Gen Fund (UGF)	0	330,000	0	0	0	0	330,000
AL	**Rural Power System Upgrades (HD 1-40)**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	0	4,000,000	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	0	6,000,000	0	0	0	0	6,000,000
*** Program Totals		**0**	**16,330,000**	**0**	**0**	**0**	**0**	**16,330,000**
Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045)								
AL	**Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project (HD 5)**	**0**	**475,000**	**0**	**0**	**0**	**0**	**475,000**
	1210 Ren Energy (DGF)	0	475,000	0	0	0	0	475,000
AL	**University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment (HD 39)**	**0**	**1,330,467**	**0**	**0**	**0**	**0**	**1,330,467**
	1210 Ren Energy (DGF)	0	1,330,467	0	0	0	0	1,330,467
AL	**Northwest Inupiat Housing Authority - Upper Kobuk River Biomass (HD 40)**	**0**	**250,000**	**0**	**0**	**0**	**0**	**250,000**
	1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
AL	**Southeast Island School District - Thorne Bay School Wood Fired Boiler Project (HD 1)**	**0**	**300,000**	**0**	**0**	**0**	**0**	**300,000**
	1210 Ren Energy (DGF)	0	300,000	0	0	0	0	300,000
AL	**G&K, Inc. - Cold Bay Electric Utility Wind Energy Project (HD 37)**	**0**	**99,075**	**0**	**0**	**0**	**0**	**99,075**
	1210 Ren Energy (DGF)	0	99,075	0	0	0	0	99,075

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	**Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project (HD 36)**	**0**	**3,751,840**	**0**	**0**	**0**	**0**	**3,751,840**
	1210 Ren Energy (DGF)	0	3,751,840	0	0	0	0	3,751,840
AL	**Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project (HD 5)**	**0**	**1,060,500**	**0**	**0**	**0**	**0**	**1,060,500**
	1210 Ren Energy (DGF)	0	1,060,500	0	0	0	0	1,060,500
AL	**Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project (HD 6)**	**0**	**380,000**	**0**	**0**	**0**	**0**	**380,000**
	1210 Ren Energy (DGF)	0	380,000	0	0	0	0	380,000
AL	**TDX Power, Inc. - Bethel Renewable Energy Project (HD 38)**	**0**	**213,690**	**0**	**0**	**0**	**0**	**213,690**
	1210 Ren Energy (DGF)	0	213,690	0	0	0	0	213,690
AL	**Chugach Electric Association, Inc. - Battle Creek Diversion Project (HD 33-35)**	**0**	**500,000**	**0**	**0**	**0**	**0**	**500,000**
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000
AL	**Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric (HD 36)**	**0**	**237,500**	**0**	**0**	**0**	**0**	**237,500**
	1210 Ren Energy (DGF)	0	237,500	0	0	0	0	237,500
AL	**Lake & Peninsula Borough - Port Heiden Wind Turbine Project (HD 37)**	**0**	**250,000**	**0**	**0**	**0**	**0**	**250,000**
	1210 Ren Energy (DGF)	0	250,000	0	0	0	0	250,000
AL	**Golden Valley Electric Association - Eva Creek Wind Turbine Purchase (HD 7-11)**	**0**	**1,463,200**	**0**	**0**	**0**	**0**	**1,463,200**
	1210 Ren Energy (DGF)	0	1,463,200	0	0	0	0	1,463,200
AL	**Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation (HD 3-4)**	**0**	**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL	**Pelican - Hydroelectric Upgrade Project (HD 2)**	**0**	**1,896,836**	**0**	**0**	**0**	**0**	**1,896,836**
	1210 Ren Energy (DGF)	0	1,896,836	0	0	0	0	1,896,836
AL	**Tenakee Springs - Indian River Hydroelectric Project (HD 5)**	**0**	**203,000**	**0**	**0**	**0**	**0**	**203,000**
	1210 Ren Energy (DGF)	0	203,000	0	0	0	0	203,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	**University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing (HD 6)**	**0**	**472,787**	**0**	**0**	**0**	**0**	**472,787**
	1210 Ren Energy (DGF)	0	472,787	0	0	0	0	472,787
AL	**Lake & Peninsula Borough - Wood Boilers (HD 36)**	**0**	**369,900**	**0**	**0**	**0**	**0**	**369,900**
	1210 Ren Energy (DGF)	0	369,900	0	0	0	0	369,900
AL	**Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project (HD 6)**	**0**	**277,000**	**0**	**0**	**0**	**0**	**277,000**
	1210 Ren Energy (DGF)	0	277,000	0	0	0	0	277,000
AL	**Ormat Nevada, Inc. - Mount Spurr Geothermal Project (HD 33-35)**	**0**	**1,999,972**	**0**	**0**	**0**	**0**	**1,999,972**
	1210 Ren Energy (DGF)	0	1,999,972	0	0	0	0	1,999,972
AL	**Napaskiak Electric Utility - Wind Power and Heat Recovery (HD 38)**	**0**	**61,225**	**0**	**0**	**0**	**0**	**61,225**
	1210 Ren Energy (DGF)	0	61,225	0	0	0	0	61,225
AL	**Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction (HD 39)**	**0**	**275,554**	**0**	**0**	**0**	**0**	**275,554**
	1210 Ren Energy (DGF)	0	275,554	0	0	0	0	275,554
AL	**Louden Tribal Council - Renewable Energy Feasibility Study (HD 6)**	**0**	**100,000**	**0**	**0**	**0**	**0**	**100,000**
	1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL	**Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources (HD 33-35)**	**0**	**600,000**	**0**	**0**	**0**	**0**	**600,000**
	1210 Ren Energy (DGF)	0	600,000	0	0	0	0	600,000
AL	**Interior Regional Housing Authority - Wood Heating Feasibility Assessments (HD 6)**	**0**	**154,477**	**0**	**0**	**0**	**0**	**154,477**
	1210 Ren Energy (DGF)	0	154,477	0	0	0	0	154,477
AL	**Lime Village Traditional Council - Photovoltaic System Retrofit (HD 6)**	**0**	**25,000**	**0**	**0**	**0**	**0**	**25,000**
	1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	**Craig - Biomass Fuel Dryer Project (HD 5)**	**0**	**350,000**	**0**	**0**	**0**	**0**	**350,000**
	1210 Ren Energy (DGF)	0	350,000	0	0	0	0	350,000
AL	**Independence Power, LLC - Fourth of July Creek Hydroelectric Project (HD 33-35)**	**0**	**136,500**	**0**	**0**	**0**	**0**	**136,500**
	1210 Ren Energy (DGF)	0	136,500	0	0	0	0	136,500
AL	**Kotzebue - Paper and Wood Waste to Energy (HD 40)**	**0**	**85,000**	**0**	**0**	**0**	**0**	**85,000**
	1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
AL	**Village of Atmautluak - Wind Renewable Energy (HD 38)**	**0**	**100,000**	**0**	**0**	**0**	**0**	**100,000**
	1210 Ren Energy (DGF)	0	100,000	0	0	0	0	100,000
AL	**Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility (HD 39)**	**0**	**137,750**	**0**	**0**	**0**	**0**	**137,750**
	1210 Ren Energy (DGF)	0	137,750	0	0	0	0	137,750
AL	**Elfin Cove - Hydroelectric Project (HD 2)**	**0**	**347,000**	**0**	**0**	**0**	**0**	**347,000**
	1210 Ren Energy (DGF)	0	347,000	0	0	0	0	347,000
AL	**Ketchikan - Whitman Lake Hydroelectric Project (HD 1)**	**0**	**700,000**	**0**	**0**	**0**	**0**	**700,000**
	1210 Ren Energy (DGF)	0	700,000	0	0	0	0	700,000
AL	**Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility (HD 38)**	**0**	**142,500**	**0**	**0**	**0**	**0**	**142,500**
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	**Organized Village of Kwethluk - Wind Feasibility (HD 38)**	**0**	**145,000**	**0**	**0**	**0**	**0**	**145,000**
	1210 Ren Energy (DGF)	0	145,000	0	0	0	0	145,000
AL	**Sitka - Japonski Island Boathouse Heat Pump (HD 2)**	**0**	**125,000**	**0**	**0**	**0**	**0**	**125,000**
	1210 Ren Energy (DGF)	0	125,000	0	0	0	0	125,000
AL	**Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility (HD 6)**	**0**	**111,150**	**0**	**0**	**0**	**0**	**111,150**
	1210 Ren Energy (DGF)	0	111,150	0	0	0	0	111,150
AL	**Nelson Lagoon Electrical Cooperative - Wind Energy Project (HD 37)**	**0**	**99,075**	**0**	**0**	**0**	**0**	**99,075**
	1210 Ren Energy (DGF)	0	99,075	0	0	0	0	99,075

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	**North Slope Borough - Atqasuk Transmission Line (HD 40)**	**0**	**210,000**	**0**	**0**	**0**	**0**	**210,000**
	1210 Ren Energy (DGF)	0	210,000	0	0	0	0	210,000
AL	**Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction (HD 6)**	**0**	**90,000**	**0**	**0**	**0**	**0**	**90,000**
	1210 Ren Energy (DGF)	0	90,000	0	0	0	0	90,000
AL	**Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility (HD 39)**	**0**	**142,500**	**0**	**0**	**0**	**0**	**142,500**
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	**Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities (HD 33-35)**	**0**	**576,080**	**0**	**0**	**0**	**0**	**576,080**
	1210 Ren Energy (DGF)	0	576,080	0	0	0	0	576,080
AL	**New Koliganek Village Council - Wind and Heat Recovery Feasibility Study (HD 37)**	**0**	**105,050**	**0**	**0**	**0**	**0**	**105,050**
	1210 Ren Energy (DGF)	0	105,050	0	0	0	0	105,050
AL	**North Slope Borough - Wainwright Wind Turbine Design (HD 40)**	**0**	**298,000**	**0**	**0**	**0**	**0**	**298,000**
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	**North Slope Borough - Kaktovik Wind Diesel (HD 40)**	**0**	**132,000**	**0**	**0**	**0**	**0**	**132,000**
	1210 Ren Energy (DGF)	0	132,000	0	0	0	0	132,000
AL	**North Slope Borough - Point Hope Wind Turbine Design (HD 40)**	**0**	**298,000**	**0**	**0**	**0**	**0**	**298,000**
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	**North Slope Borough - Point Lay Wind Generation Design (HD 40)**	**0**	**298,000**	**0**	**0**	**0**	**0**	**298,000**
	1210 Ren Energy (DGF)	0	298,000	0	0	0	0	298,000
AL	**Kenai Hydro, LLC - Grant Lake Hydroelectric Facility (HD 33-35)**	**0**	**1,184,000**	**0**	**0**	**0**	**0**	**1,184,000**
	1210 Ren Energy (DGF)	0	1,184,000	0	0	0	0	1,184,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	**Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade (HD 40)**	**0**	**85,000**	**0**	**0**	**0**	**0**	**85,000**
	1210 Ren Energy (DGF)	0	85,000	0	0	0	0	85,000
AL	**Alaska Power Company - Reynolds Creek Hydroelectric Project (HD 5)**	**0**	**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL	**AVTEC - Hydroelectric Training Facility (HD 33-35)**	**0**	**67,500**	**0**	**0**	**0**	**0**	**67,500**
	1210 Ren Energy (DGF)	0	67,500	0	0	0	0	67,500
AL	**Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility (HD 39)**	**0**	**142,500**	**0**	**0**	**0**	**0**	**142,500**
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	**Chefornak - Wind Feasibility (HD 38)**	**0**	**136,750**	**0**	**0**	**0**	**0**	**136,750**
	1210 Ren Energy (DGF)	0	136,750	0	0	0	0	136,750
AL	**Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility (HD 39)**	**0**	**142,500**	**0**	**0**	**0**	**0**	**142,500**
	1210 Ren Energy (DGF)	0	142,500	0	0	0	0	142,500
AL	**Akutan - Geothermal Development Project (HD 37)**	**0**	**2,695,000**	**0**	**0**	**0**	**0**	**2,695,000**
	1210 Ren Energy (DGF)	0	2,695,000	0	0	0	0	2,695,000
AL	**Akiachak Native Community - Wind Feasibility and Conceptual Design (HD 38)**	**0**	**110,000**	**0**	**0**	**0**	**0**	**110,000**
	1210 Ren Energy (DGF)	0	110,000	0	0	0	0	110,000
AL	**ORPC Alaska, LLC - Cook Inlet Tidal Generation Project (HD 33-35)**	**0**	**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	1210 Ren Energy (DGF)	0	2,000,000	0	0	0	0	2,000,000
AL	**Alaska Power Company - Connelly Lake Hydroelectric Project (HD 5)**	**0**	**468,000**	**0**	**0**	**0**	**0**	**468,000**
	1210 Ren Energy (DGF)	0	468,000	0	0	0	0	468,000
AL	**False Pass - Wind Energy Project (HD 37)**	**0**	**69,075**	**0**	**0**	**0**	**0**	**69,075**
	1210 Ren Energy (DGF)	0	69,075	0	0	0	0	69,075

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	**Native Village of Eyak - Biomass Feasibility Study (HD 5)**	**0**	**75,000**	**0**	**0**	**0**	**0**	**75,000**
	1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
AL	**Eklutna, Inc. - Hunter Creek Hydroelectric Project (HD 13-16)**	**0**	**84,000**	**0**	**0**	**0**	**0**	**84,000**
	1210 Ren Energy (DGF)	0	84,000	0	0	0	0	84,000
AL	**Port Graham Village Council - Biomass Waste Heat Demonstration Project (HD 33-35)**	**0**	**75,000**	**0**	**0**	**0**	**0**	**75,000**
	1210 Ren Energy (DGF)	0	75,000	0	0	0	0	75,000
AL	**Matanuska-Susitna Borough - Susitna Valley High School Wood Heat (HD 13-16)**	**0**	**750,000**	**0**	**0**	**0**	**0**	**750,000**
	1210 Ren Energy (DGF)	0	750,000	0	0	0	0	750,000
AL	**Copper River School District - Kenny Lake School Wood Fired Boiler (HD 6)**	**0**	**565,485**	**0**	**0**	**0**	**0**	**565,485**
	1210 Ren Energy (DGF)	0	565,485	0	0	0	0	565,485
AL	**Alaska Power Company - Schubee Lake Hydroelectric Project (HD 5)**	**0**	**80,000**	**0**	**0**	**0**	**0**	**80,000**
	1210 Ren Energy (DGF)	0	80,000	0	0	0	0	80,000
AL	**Bering Pacific Engineering - Eska Creek Hydroelectric Project (HD 12)**	**0**	**37,000**	**0**	**0**	**0**	**0**	**37,000**
	1210 Ren Energy (DGF)	0	37,000	0	0	0	0	37,000
AL	**Metlakatla Indian Community - Metlakatla-Ketchikan Intertie (HD 1-5)**	**0**	**1,180,000**	**0**	**0**	**0**	**0**	**1,180,000**
	1210 Ren Energy (DGF)	0	1,180,000	0	0	0	0	1,180,000
AL	**Haines - Excursion Inlet Hydro Project (HD 5)**	**0**	**93,593**	**0**	**0**	**0**	**0**	**93,593**
	1210 Ren Energy (DGF)	0	93,593	0	0	0	0	93,593
AL	**Native Village of Cantwell - Jack River Hydro Project (HD 7-11)**	**0**	**30,000**	**0**	**0**	**0**	**0**	**30,000**
	1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
AL	**Wrangell - Electric Vehicle Feasibility Study (HD 2)**	**0**	**25,000**	**0**	**0**	**0**	**0**	**25,000**
	1210 Ren Energy (DGF)	0	25,000	0	0	0	0	25,000

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Alaska Energy Authority - Round IV Renewable Energy Project Grants (AS 42.45.045) (continued)								
AL	**Sitka - Centennial Hall and Library Renewable Energy Feasibility Study (HD 2)**	**0**	**30,000**	**0**	**0**	**0**	**0**	**30,000**
	1210 Ren Energy (DGF)	0	30,000	0	0	0	0	30,000
AL	**Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study (HD 2)**	**0**	**20,000**	**0**	**0**	**0**	**0**	**20,000**
	1210 Ren Energy (DGF)	0	20,000	0	0	0	0	20,000
AL	**Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study (HD 5)**	**0**	**599,200**	**0**	**0**	**0**	**0**	**599,200**
	1210 Ren Energy (DGF)	0	599,200	0	0	0	0	599,200
AL	**Metlakatla Indian Community - Triangle Lake Hydroelectric Project (HD 5)**	**0**	**500,000**	**0**	**0**	**0**	**0**	**500,000**
	1210 Ren Energy (DGF)	0	500,000	0	0	0	0	500,000
*** Program Totals		**0**	**36,620,231**	**0**	**0**	**0**	**0**	**36,620,231**
Alaska Energy Authority - ARCTEC Energy Projects								
AL	**AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair (HD 16-32)**	**0**	**25,000,000**	**0**	**0**	**0**	**0**	**25,000,000**
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
AL	**AEA - Battle Creek Diversion (HD 33-35)**	**0**	**15,000,000**	**0**	**0**	**0**	**0**	**15,000,000**
	1004 Gen Fund (UGF)	0	15,000,000	0	0	0	0	15,000,000
AL	**AEA - Cook Inlet Gas Gathering System Remodel (HD 12-35)**	**0**	**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	0	2,000,000	0	0	0	0	2,000,000
AL	**AEA - Daves Creek to Seward Transmission Line Completion (HD 33-35)**	**0**	**1,500,000**	**0**	**0**	**0**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	0	1,500,000	0	0	0	0	1,500,000
AL	**AEA - Girdwood and Substation Improvements (HD 16-32)**	**0**	**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000

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Alaska Energy Authority - ARCTEC Energy Projects (continued)								
AL	**AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade (HD 33-35)**	**0**	**25,000,000**	**0**	**0**	**0**	**0**	**25,000,000**
	1004 Gen Fund (UGF)	0	25,000,000	0	0	0	0	25,000,000
AL	**AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair (HD 33-35)**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AL	**AEA - Seward Power Plant Integration (HD 33-35)**	**0**	**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
AL	**AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting (HD 33-35)**	**0**	**5,000,000**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
AL	**AEA - Teeland to Healy Substation Improvements and Repair (HD 7-11)**	**0**	**5,000,000**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	0	5,000,000	0	0	0	0	5,000,000
*** Program Totals		**0**	**96,500,000**	**0**	**0**	**0**	**0**	**96,500,000**
Alaska Energy Authority - Energy Generation Projects								
AP	**AEA - Akiak Community Electrical Generation System Upgrade (HD 38)**	**0**	**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	0	4,000,000	0	0	0	0	4,000,000
AP	**AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project (HD 12-35)**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AP	**AEA - Golden Valley Electric Association Eva Creek Wind Farm (HD 7-11)**	**0**	**10,000,000**	**0**	**0**	**0**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	0	10,000,000	0	0	0	0	10,000,000
AP	**AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement (HD 5)**	**0**	**1,300,000**	**0**	**0**	**0**	**0**	**1,300,000**
	1004 Gen Fund (UGF)	0	1,300,000	0	0	0	0	1,300,000

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Alaska Energy Authority - Energy Generation Projects (continued)								
AP	**AEA - Ketchikan Whitman Lake Hydroelectric Project (HD 1)**	0	8,025,000	0	0	0	0	8,025,000
	1004 Gen Fund (UGF)	0	8,025,000	0	0	0	0	8,025,000
AP	**AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion (HD 36)**	0	3,750,000	0	0	0	0	3,750,000
	1004 Gen Fund (UGF)	0	3,750,000	0	0	0	0	3,750,000
AP	**AEA - Mount Spurr Geothermal Project Development (HD 12-35)**	0	18,000,000	0	0	0	0	18,000,000
	1004 Gen Fund (UGF)	0	18,000,000	0	0	0	0	18,000,000
AP	**AEA - Sitka Blue Lake Hydroelectric Project Expansion (HD 2)**	0	28,500,000	0	0	0	0	28,500,000
	1004 Gen Fund (UGF)	0	28,500,000	0	0	0	0	28,500,000
*** Program Totals		0	83,575,000	0	0	0	0	83,575,000
Community Block Grants Program								
AL	**Community Development Block Grants (HD 1-40)**	3,571,000	0	0	0	0	0	3,571,000
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
	1003 G/F Match (UGF)	71,000	0	0	0	0	0	71,000
AL	**Community Service Block Grants (RurAL CAP) (HD 1-40)**	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		6,571,000	0	0	0	0	0	6,571,000
Community Development and Assistance Program								
AL	**Alaska Sustainable Salmon Fund Program (HD 1-40)**	1,030,000	0	0	0	0	0	1,030,000
	1061 CIP Rcpts (Other)	1,030,000	0	0	0	0	0	1,030,000
AL	**Coastal Impact Assistance Program (CIAP) Administration (HD 1-40)**	1,810,200	0	0	0	0	0	1,810,200
	1061 CIP Rcpts (Other)	1,810,200	0	0	0	0	0	1,810,200

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Community Development and Assistance Program (continued)								
AL	**Coastal Zone Management Program Grant Administration (HD 1-40)**	**1,120,000**	**0**	**0**	**0**	**0**	**0**	**1,120,000**
	1003 G/F Match (UGF)	120,000	0	0	0	0	0	120,000
	1061 CIP Rcpts (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	**Cooperating Technical Partners (CTP) Program (HD 1-40)**	**80,000**	**0**	**0**	**0**	**0**	**0**	**80,000**
	1002 Fed Rcpts (Fed)	80,000	0	0	0	0	0	80,000
AL	**Floodplain & Erosion Management Program (HD 1-40)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
	1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
AL	**Hazard Mitigation Assistance Grants (HD 1-40)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1061 CIP Rcpts (Other)	300,000	0	0	0	0	0	300,000
*** Program Totals		**4,740,200**	**0**	**0**	**0**	**0**	**0**	**4,740,200**
Grants to Municipalities (AS 37.05.315)								
AP	**Akhiok - Tsunami Shelter Construction (HD 36)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Akiak - Heavy Equipment Purchase (HD 38)**	**850,000**	**0**	**0**	**0**	**0**	**0**	**850,000**
	1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP	**Anchorage - 121st Avenue Storm Drain Construction (HD 16-32)**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**1,200,000**
	1004 Gen Fund (UGF)	1,200,000	0	0	0	0	0	1,200,000
AP	**Anchorage - 32nd Avenue Upgrade (HD 16-32)**	**4,100,000**	**0**	**0**	**0**	**0**	**0**	**4,100,000**
	1004 Gen Fund (UGF)	4,100,000	0	0	0	0	0	4,100,000
AP	**Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32)**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**1,300,000**
	1004 Gen Fund (UGF)	1,300,000	0	0	0	0	0	1,300,000
AP	**Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)**	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**Anchorage - 9th Avenue Phase II Reconstruction (HD 16-32)**	3,600,000	0	0	0	0	0	3,600,000
	1004 Gen Fund (UGF)	3,600,000	0	0	0	0	0	3,600,000
AP	**Anchorage - Abbott Loop Elementary School Library Furniture (HD 16-32)**	7,500	0	0	0	0	0	7,500
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP	**Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades (HD 16-32)**	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections (HD 16-32)**	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Anchorage - Airport Heights Elementary School Equipment (HD 16-32)**	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - Alexander Avenue Drainage Improvements (HD 16-32)**	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Anchorage - Alpenglow Elementary School CCTV Security System Upgrade (HD 16-32)**	175,000	0	0	0	0	0	175,000
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Anchorage - Alpenglow Elementary School Lunch Table Replacement (HD 16-32)**	23,000	0	0	0	0	0	23,000
	1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
AP	**Anchorage - Aquarian Charter School Lighting (HD 16-32)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Aquarian Charter School Playground Safety Surface Upgrade (HD 16-32)**	**140,000**	**0**	**0**	**0**	**0**	**0**	**140,000**
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	**Anchorage - Arlberg Avenue Extension - Winner Creek Area Access (HD 16-32)**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	**Anchorage - AVAIL High School Classroom Furniture and Books (HD 16-32)**	**14,500**	**0**	**0**	**0**	**0**	**0**	**14,500**
	1004 Gen Fund (UGF)	14,500	0	0	0	0	0	14,500
AP	**Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation (HD 16-32)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Anchorage - Bartlett High School Boy's Locker Replacement (HD 16-32)**	**320,000**	**0**	**0**	**0**	**0**	**0**	**320,000**
	1004 Gen Fund (UGF)	320,000	0	0	0	0	0	320,000
AP	**Anchorage - Bartlett High School Carpet Replacement (HD 16-32)**	**85,000**	**0**	**0**	**0**	**0**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	**Anchorage - Bartlett High School Interactive Display Technology (HD 16-32)**	**208,000**	**0**	**0**	**0**	**0**	**0**	**208,000**
	1004 Gen Fund (UGF)	208,000	0	0	0	0	0	208,000
AP	**Anchorage - Bartlett High School Musical Instruments (HD 16-32)**	**80,000**	**0**	**0**	**0**	**0**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	**Anchorage - Bartlett High School Restrooms Flush Valves Replacement (HD 16-32)**	**39,150**	**0**	**0**	**0**	**0**	**0**	**39,150**
	1004 Gen Fund (UGF)	39,150	0	0	0	0	0	39,150
AP	**Anchorage - Baxter Elementary School Classroom Furniture Replacement (HD 16-32)**	**95,000**	**0**	**0**	**0**	**0**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program (HD 16-32)**	18,000	0	0	0	0	0	18,000
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	**Anchorage - Baxter Elementary School Technology Program (HD 16-32)**	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)**	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	**Anchorage - Begich Middle School Certifications (HD 16-32)**	15,600	0	0	0	0	0	15,600
	1004 Gen Fund (UGF)	15,600	0	0	0	0	0	15,600
AP	**Anchorage - Begich Middle School Musical Instruments (HD 16-32)**	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Begich Middle School Physics Equipment (HD 16-32)**	6,200	0	0	0	0	0	6,200
	1004 Gen Fund (UGF)	6,200	0	0	0	0	0	6,200
AP	**Anchorage - Begich Middle School Wind Turbine Conduit and Improvements (HD 16-32)**	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	**Anchorage - Bowman Elementary School Smart Board Technologies (HD 16-32)**	30,500	0	0	0	0	0	30,500
	1004 Gen Fund (UGF)	30,500	0	0	0	0	0	30,500
AP	**Anchorage - Branche Drive Reconstruction (HD 16-32)**	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Anchorage - Campbell Elementary School Classroom Projectors (HD 16-32)**	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Campbell Elementary School Desk and Chair Replacement (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades (HD 16-32)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Anchorage - Central Middle School of Science Music Program Upgrade (HD 16-32)**	**18,000**	**0**	**0**	**0**	**0**	**0**	**18,000**
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	**Anchorage - Chester Valley Elementary School Gym Floor Protective Cover (HD 16-32)**	**17,500**	**0**	**0**	**0**	**0**	**0**	**17,500**
	1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP	**Anchorage - Chester Valley Elementary School Instructional Materials and Software (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Chester Valley Elementary School Technology Improvements (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Chinook Elementary School Window Replacement (HD 16-32)**	**120,000**	**0**	**0**	**0**	**0**	**0**	**120,000**
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	**Anchorage - Chugach Optional Elementary School Technology Upgrade (HD 16-32)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade (HD 13-16)**	**523,000**	**0**	**0**	**0**	**0**	**0**	**523,000**
	1004 Gen Fund (UGF)	523,000	0	0	0	0	0	523,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation (HD 16-32)**	**2,400,000**	**0**	**0**	**0**	**0**	**0**	**2,400,000**
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP	**Anchorage - Chugiak Senior Center Upgrades (HD 16-32)**	**4,200,000**	**0**	**0**	**0**	**0**	**0**	**4,200,000**
	1004 Gen Fund (UGF)	4,200,000	0	0	0	0	0	4,200,000
AP	**Anchorage - Chugiak Volunteer Fire Department Equipment (HD 16-32)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Anchorage - Clark Middle School Medical Laboratory Equipment (HD 16-32)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Anchorage - Clark Middle School Musical Instrument Purchase (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - Creekside Park Elementary School Classroom Equipment (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Creekside Park Elementary School Technology Upgrades (HD 16-32)**	**22,000**	**0**	**0**	**0**	**0**	**0**	**22,000**
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AP	**Anchorage - Crossroads Landscape Upgrade (HD 16-32)**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	**Anchorage - Denali Montessori School Multimedia Equipment (HD 16-32)**	**19,000**	**0**	**0**	**0**	**0**	**0**	**19,000**
	1004 Gen Fund (UGF)	19,000	0	0	0	0	0	19,000
AP	**Anchorage - Digital Police Video Systems (HD 16-32)**	**1,392,000**	**0**	**0**	**0**	**0**	**0**	**1,392,000**
	1004 Gen Fund (UGF)	1,392,000	0	0	0	0	0	1,392,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Dimond High School Engineering Academy Expansion (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Dimond High School Ventilation System Upgrade (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Eagle River High School Track & Field Bleachers (HD 16-32)**	**130,000**	**0**	**0**	**0**	**0**	**0**	**130,000**
	1004 Gen Fund (UGF)	130,000	0	0	0	0	0	130,000
AP	**Anchorage - Eagle River Road Upgrade (HD 16-32)**	**2,800,000**	**0**	**0**	**0**	**0**	**0**	**2,800,000**
	1004 Gen Fund (UGF)	2,800,000	0	0	0	0	0	2,800,000
AP	**Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange (HD 16-32)**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	**Anchorage - East High School Exterior Painting of Existing Classroom Wing (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - East High School Field Improvements (HD 16-32)**	**0**	**0**	**0**	**2,400,000**	**0**	**0**	**2,400,000**
	1004 Gen Fund (UGF)	0	0	0	2,400,000	0	0	2,400,000
AP	**Anchorage - East High School Library Improvements (HD 16-32)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Anchorage - East High School Technology Upgrades (HD 16-32)**	**114,900**	**0**	**0**	**0**	**0**	**0**	**114,900**
	1004 Gen Fund (UGF)	114,900	0	0	0	0	0	114,900

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Fairview Elementary School Computer Laptop Cart (HD 16-32)**	**40,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	**Anchorage - Fire & EMS Apparatus Computers (HD 16-32)**	**98,000**	**0**	**0**	**0**	**0**	**0**	**98,000**
	1004 Gen Fund (UGF)	98,000	0	0	0	0	0	98,000
AP	**Anchorage - Fire Department Battery Powered Extrication Equipment (HD 16-32)**	**59,100**	**0**	**0**	**0**	**0**	**0**	**59,100**
	1004 Gen Fund (UGF)	59,100	0	0	0	0	0	59,100
AP	**Anchorage - Fire Department Command Response Vehicles Replacement (HD 16-32)**	**140,000**	**0**	**0**	**0**	**0**	**0**	**140,000**
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	**Anchorage - Fire Department CPR Equipment (HD 16-32)**	**140,000**	**0**	**0**	**0**	**0**	**0**	**140,000**
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	**Anchorage - Fire Department Investigator Vehicle Purchase (HD 16-32)**	**55,000**	**0**	**0**	**0**	**0**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	**Anchorage - Fire Department Light Rescue Boat (HD 16-32)**	**260,000**	**0**	**0**	**0**	**0**	**0**	**260,000**
	1004 Gen Fund (UGF)	260,000	0	0	0	0	0	260,000
AP	**Anchorage - Fish Creek Trail Construction (HD 16-32)**	**325,000**	**0**	**0**	**0**	**0**	**0**	**325,000**
	1004 Gen Fund (UGF)	325,000	0	0	0	0	0	325,000
AP	**Anchorage - Flooding and Glaciation Matching Program (HD 16-32)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	**Anchorage - Football Stadium Improvements (HD 16-32)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	**Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive (HD 16-32)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Girdwood School Furniture Replacement (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Gladys Wood Elementary School Interactive Display Technology (HD 16-32)**	**65,000**	**0**	**0**	**0**	**0**	**0**	**65,000**
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	**Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction (HD 16-32)**	**48,000**	**0**	**0**	**0**	**0**	**0**	**48,000**
	1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP	**Anchorage - Goldenview Middle School Stage Rigging Replacement (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Goldenview Middle School-Purchase Library Books & Media (HD 16-32)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Anchorage - Government Hill Elementary School Achievement Recognition Program (HD 16-32)**	**10,700**	**0**	**0**	**0**	**0**	**0**	**10,700**
	1004 Gen Fund (UGF)	10,700	0	0	0	0	0	10,700
AP	**Anchorage - Gruening Middle School Gym Lighting Upgrade (HD 16-32)**	**55,000**	**0**	**0**	**0**	**0**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	**Anchorage - Hanshew Middle School Gym Renovation (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Hanshew Middle School Library Upgrade (HD 16-32)**	**176,000**	**0**	**0**	**0**	**0**	**0**	**176,000**
	1004 Gen Fund (UGF)	176,000	0	0	0	0	0	176,000
AP	**Anchorage - Hillside Drainage Improvements (HD 16-32)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Hillside Road and Drainage System Rehabilitation (HD 16-32)**	**280,000**	**0**	**0**	**0**	**0**	**0**	**280,000**
	1004 Gen Fund (UGF)	280,000	0	0	0	0	0	280,000
AP	**Anchorage - Homestead Elementary School Improvements (HD 16-32)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Anchorage - Inlet View Elementary School Interactive Display Technology (HD 16-32)**	**75,563**	**0**	**0**	**0**	**0**	**0**	**75,563**
	1004 Gen Fund (UGF)	75,563	0	0	0	0	0	75,563
AP	**Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 16-32)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	**Anchorage - Kasuun Elementary School CCTV/Security System Upgrade (HD 16-32)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Kasuun Elementary School English Language Equipment (HD 16-32)**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	**Anchorage - Kasuun Elementary School Sound System (HD 16-32)**	**28,000**	**0**	**0**	**0**	**0**	**0**	**28,000**
	1004 Gen Fund (UGF)	28,000	0	0	0	0	0	28,000
AP	**Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms (HD 16-32)**	**11,000**	**0**	**0**	**0**	**0**	**0**	**11,000**
	1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
AP	**Anchorage - Klatt Elementary School Cafeteria Upgrades (HD 16-32)**	**8,000**	**0**	**0**	**0**	**0**	**0**	**8,000**
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Klatt Elementary School Classroom Technology (HD 16-32)**	62,000	0	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000
AP	**Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)**	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	**Anchorage - Lake Hood Elementary School Classroom Technology (HD 16-32)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - License Plate Scanners purchase and installation (HD 16-32)**	32,000	0	0	0	0	0	32,000
	1004 Gen Fund (UGF)	32,000	0	0	0	0	0	32,000
AP	**Anchorage - McLaughlin School Classroom Technology Improvements (HD 16-32)**	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - Mears Middle School Engineering Program Expansion (HD 16-32)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Anchorage - Mears Middle School Gym Lighting Upgrade (HD 16-32)**	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	**Anchorage - Mirror Lake Middle School Computer Upgrades (HD 13-16)**	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	**Anchorage - Mountain Air Road Hillside Drive Extension (HD 16-32)**	700,000	0	0	0	0	0	700,000
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP	**Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements (HD 16-32)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Mountain View Elementary School Library Improvements (HD 16-32)**	**17,500**	**0**	**0**	**0**	**0**	**0**	**17,500**
	1004 Gen Fund (UGF)	17,500	0	0	0	0	0	17,500
AP	**Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface (HD 16-32)**	**340,000**	**0**	**0**	**0**	**0**	**0**	**340,000**
	1004 Gen Fund (UGF)	340,000	0	0	0	0	0	340,000
AP	**Anchorage - Mountain View Elementary School Technology Upgrade (HD 16-32)**	**22,000**	**0**	**0**	**0**	**0**	**0**	**22,000**
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AP	**Anchorage - Mountain View Library Branch Library Upgrades (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Muldoon Community Park (HD 16-32)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	**Anchorage - Muldoon Elementary School Computers (HD 16-32)**	**36,000**	**0**	**0**	**0**	**0**	**0**	**36,000**
	1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
AP	**Anchorage - Muldoon Elementary School Interactive Display Technology (HD 16-32)**	**132,000**	**0**	**0**	**0**	**0**	**0**	**132,000**
	1004 Gen Fund (UGF)	132,000	0	0	0	0	0	132,000
AP	**Anchorage - North Star Elementary School Interactive Teaching System (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - North Star Elementary School Library Upgrades (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Northeast Anchorage Road and Drainage Improvements (HD 16-32)**	**964,850**	**0**	**0**	**0**	**0**	**0**	**964,850**
	1004 Gen Fund (UGF)	964,850	0	0	0	0	0	964,850

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Northern Lights Boulevard Sidewalk Construction (HD 16-32)**	920,000	0	0	0	0	0	920,000
	1004 Gen Fund (UGF)	920,000	0	0	0	0	0	920,000
AP	**Anchorage - Northwood ABC Elementary School Interactive Display Technology (HD 16-32)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road (HD 16-32)**	1,700,000	0	0	0	0	0	1,700,000
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP	**Anchorage - Nunaka Valley Elementary School Improvements (HD 16-32)**	191,000	0	0	0	0	0	191,000
	1004 Gen Fund (UGF)	191,000	0	0	0	0	0	191,000
AP	**Anchorage - Nunaka Valley Elementary School Technology Upgrade (HD 16-32)**	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Anchorage - O'Malley Elementary School Equipment in Support of Technology (HD 16-32)**	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	**Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation (HD 16-32)**	210,000	0	0	0	0	0	210,000
	1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
AP	**Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)**	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	**Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match) (HD 16-32)**	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway (HD 16-32)**	4,000,000	0	0	0	0	0	4,000,000
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Polaris K-12 School Direct Digital Controls Recalibration (HD 16-32)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Anchorage - Polaris School Science Equipment (HD 16-32)**	**27,000**	**0**	**0**	**0**	**0**	**0**	**27,000**
	1004 Gen Fund (UGF)	27,000	0	0	0	0	0	27,000
AP	**Anchorage - Polaris School Variable Speed Drive Replacement (HD 16-32)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Anchorage - Police Department Citizen's Policy Academy Support (HD 16-32)**	**56,150**	**0**	**0**	**0**	**0**	**0**	**56,150**
	1004 Gen Fund (UGF)	56,150	0	0	0	0	0	56,150
AP	**Anchorage - Police Department Patrol Program Rifle Purchase (HD 16-32)**	**463,000**	**0**	**0**	**0**	**0**	**0**	**463,000**
	1004 Gen Fund (UGF)	463,000	0	0	0	0	0	463,000
AP	**Anchorage - Police Department Tasers (HD 16-32)**	**47,300**	**0**	**0**	**0**	**0**	**0**	**47,300**
	1004 Gen Fund (UGF)	47,300	0	0	0	0	0	47,300
AP	**Anchorage - Port of Anchorage Expansion (HD 16-32)**	**37,500,000**	**0**	**0**	**0**	**0**	**0**	**37,500,000**
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
AP	**Anchorage - Project 80s Buildings and Infrastructure (HD 16-32)**	**9,872,000**	**0**	**0**	**0**	**0**	**0**	**9,872,000**
	1004 Gen Fund (UGF)	9,872,000	0	0	0	0	0	9,872,000
AP	**Anchorage - Ptarmigan Elementary School Technology Upgrade (HD 16-32)**	**180,000**	**0**	**0**	**0**	**0**	**0**	**180,000**
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	**Anchorage - Rabbit Creek Elelmentary School Computer Lab Upgrades (HD 16-32)**	**8,500**	**0**	**0**	**0**	**0**	**0**	**8,500**
	1004 Gen Fund (UGF)	8,500	0	0	0	0	0	8,500
AP	**Anchorage - Rabbit Creek Elementary School Control System Upgrade (HD 16-32)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32)**	21,000	0	0	0	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000
AP	**Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32)**	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32)**	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Anchorage - Road Reclamation (HD 16-32)**	55,000	0	0	0	0	0	55,000
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AP	**Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Romig Middle School Furniture Upgrade (HD 16-32)**	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	**Anchorage - Romig Middle School Interactive Display Technology (HD 16-32)**	62,500	0	0	0	0	0	62,500
	1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500
AP	**Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32)**	60,000	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP	**Anchorage - Romig Middle School Scoreboard and Clock Purchase (HD 16-32)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction (HD 16-32)**	**155,000**	**0**	**0**	**0**	**0**	**0**	**155,000**
	1004 Gen Fund (UGF)	155,000	0	0	0	0	0	155,000
AP	**Anchorage - Russian Jack Elementary School Computers (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - Russian Jack Elementary School Student Response System (HD 16-32)**	**12,000**	**0**	**0**	**0**	**0**	**0**	**12,000**
	1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
AP	**Anchorage - Sand Lake Elementary School Ice Rink Renovation (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Anchorage - SAVE High School Technology Upgrade (HD 16-32)**	**39,000**	**0**	**0**	**0**	**0**	**0**	**39,000**
	1004 Gen Fund (UGF)	39,000	0	0	0	0	0	39,000
AP	**Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade (HD 16-32)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Anchorage - Scenic Park Elementary School Furniture and Technology Update (HD 16-32)**	**22,100**	**0**	**0**	**0**	**0**	**0**	**22,100**
	1004 Gen Fund (UGF)	22,100	0	0	0	0	0	22,100
AP	**Anchorage - School District Alaska Native Cultural Materials (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Self Contained Breathing Apparatus Replacement (HD 16-32)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Anchorage - Service High School Entry Doors (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - Service High School Field Turf (HD 16-32)**	**0**	**0**	**0**	**2,100,000**	**0**	**0**	**2,100,000**
	1004 Gen Fund (UGF)	0	0	0	2,100,000	0	0	2,100,000
AP	**Anchorage - Service High School Repair Leak (HD 16-32)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Anchorage - South Central Law Enforcement Tactical Range & Training Facility (HD 16-32)**	**1,532,000**	**0**	**0**	**0**	**0**	**0**	**1,532,000**
	1004 Gen Fund (UGF)	1,532,000	0	0	0	0	0	1,532,000
AP	**Anchorage - South High School Purchase and Install Interactive Display Technology (HD 16-32)**	**470,000**	**0**	**0**	**0**	**0**	**0**	**470,000**
	1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
AP	**Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade (HD 16-32)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Anchorage - Spring Hill Elementary School Server and Computers (HD 16-32)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Anchorage - Spring Hill Elementary School Site Upgrades (HD 16-32)**	**36,000**	**0**	**0**	**0**	**0**	**0**	**36,000**
	1004 Gen Fund (UGF)	36,000	0	0	0	0	0	36,000
AP	**Anchorage - Steller Secondary School Interactive Display Technology (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Susitna Elementary School CCTV and Security System Upgrade (HD 16-32)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Susitna Elementary School Furniture Upgrade (HD 16-32)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Anchorage - Susitna Elementary School Interactive Display Technology (HD 16-32)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Anchorage - Susitna Elementary School Technology Upgrade (HD 16-32)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Anchorage - Taku Elementary School Art Equipment Upgrade (HD 16-32)**	**7,000**	**0**	**0**	**0**	**0**	**0**	**7,000**
	1004 Gen Fund (UGF)	7,000	0	0	0	0	0	7,000
AP	**Anchorage - Traffic Calming and Safety Improvements (HD 16-32)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Anchorage - Trailside Elementary School Computer Lab Software (HD 16-32)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Anchorage - Trailside Elementary School Storage Cabinets (HD 16-32)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Anchorage - Tudor Elementary School Conference Room Furniture (HD 16-32)**	**17,000**	**0**	**0**	**0**	**0**	**0**	**17,000**
	1004 Gen Fund (UGF)	17,000	0	0	0	0	0	17,000
AP	**Anchorage - Tudor Elementary School Fire Alarm Replacement (HD 16-32)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Anchorage - Tudor Elementary School Flushometer Replacement (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Turnagain Elementary School Interactive Display Technology (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - University Lake Park Safety and Community Enhancements (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Waldron Subdivision Tract Purchase (HD 16-32)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	**Anchorage - Water Tender Replacement (Chugiak) (HD 16-32)**	**450,000**	**0**	**0**	**0**	**0**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	0	0	0	0	450,000
AP	**Anchorage - Wendler Middle School Computer Upgrades (HD 16-32)**	**70,000**	**0**	**0**	**0**	**0**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	**Anchorage - Wendler Middle School Direct Digital Controls Recalibration (HD 16-32)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding (HD 16-32)**	**0**	**0**	**0**	**3,000,000**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	0	0	0	3,000,000	0	0	3,000,000
AP	**Anchorage - West High School Cafeteria Upgrade (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - West High School Classroom Furniture (HD 16-32)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Anchorage - West High School Distance Learning Computer Technology (HD 16-32)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Anchorage - West High School Interactive Display Technology (HD 16-32)**	**62,500**	**0**	**0**	**0**	**0**	**0**	**62,500**
	1004 Gen Fund (UGF)	62,500	0	0	0	0	0	62,500

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Whaley Center CCTV Cameras (HD 16-32)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Anchorage - Whaley Center Nurse's Office Upgrade (HD 16-32)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Anchorage - William Tyson Elementary School Gym Improvements (HD 16-32)**	**35,000**	**0**	**0**	**0**	**0**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	**Anchorage - William Tyson Elementary School Office Technology Improvements (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Anchorage - William Tyson Elementary School Track Installation (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Williwaw Elementary School Interactive Display Technology (HD 16-32)**	**70,000**	**0**	**0**	**0**	**0**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	**Anchorage - Willow Crest Elementary School Education Equipment (HD 16-32)**	**7,400**	**0**	**0**	**0**	**0**	**0**	**7,400**
	1004 Gen Fund (UGF)	7,400	0	0	0	0	0	7,400
AP	**Anchorage - Willow Crest Elementary School Interactive Display Technology (HD 16-32)**	**18,000**	**0**	**0**	**0**	**0**	**0**	**18,000**
	1004 Gen Fund (UGF)	18,000	0	0	0	0	0	18,000
AP	**Anchorage - Willow Crest Elementary School Playground Upgrade (HD 16-32)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Anchorage - Winterberry K-8 Science Equipment (HD 16-32)**	**16,000**	**0**	**0**	**0**	**0**	**0**	**16,000**
	1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Anchorage - Wonder Park Elementary School Lighting Upgrade (HD 16-32)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Anchorage - Wonder Park Elementary School Planning (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface (HD 16-32)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Anchorage - Wonder Park Elementary School Sound Baffles (HD 16-32)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Angoon - ANB Hall Wood Fired Boiler (HD 5)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Angoon - Barge Landing (HD 5)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Angoon - Road Restoration (HD 5)**	**1,288,600**	**0**	**0**	**0**	**0**	**0**	**1,288,600**
	1004 Gen Fund (UGF)	1,288,600	0	0	0	0	0	1,288,600
AP	**Bethel - LED Streetlights (HD 38)**	**350,000**	**0**	**0**	**0**	**0**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	**Bethel - Police Department Emergency Power Generator (HD 38)**	**246,000**	**0**	**0**	**0**	**0**	**0**	**246,000**
	1004 Gen Fund (UGF)	246,000	0	0	0	0	0	246,000
AP	**Bethel - Police Dispatch System (HD 38)**	**328,800**	**0**	**0**	**0**	**0**	**0**	**328,800**
	1004 Gen Fund (UGF)	328,800	0	0	0	0	0	328,800
AP	**Bettles - Road Grader Purchase (HD 6)**	**426,600**	**0**	**0**	**0**	**0**	**0**	**426,600**
	1004 Gen Fund (UGF)	426,600	0	0	0	0	0	426,600
AP	**Bristol Bay Borough - Fire Engine Replacement (HD 37)**	**345,000**	**0**	**0**	**0**	**0**	**0**	**345,000**
	1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Bristol Bay Borough - Port Expansion (HD 37)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Chevak - Glycol Rehabilitation Project (HD 39)**	**470,000**	**0**	**0**	**0**	**0**	**0**	**470,000**
	1004 Gen Fund (UGF)	470,000	0	0	0	0	0	470,000
AP	**Coffman Cove - Community Clinic (HD 1)**	**600,000**	**0**	**0**	**0**	**0**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP	**Cordova - Breakwater Extension and Boat Ramp (HD 5)**	**1,400,000**	**0**	**0**	**0**	**0**	**0**	**1,400,000**
	1004 Gen Fund (UGF)	1,400,000	0	0	0	0	0	1,400,000
AP	**Cordova - Hospital Maintenance and Equipment (HD 5)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Cordova - Maintenance Shop Roof Extension (HD 5)**	**7,500**	**0**	**0**	**0**	**0**	**0**	**7,500**
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP	**Cordova - North Fill Boat Ramp Improvements (HD 5)**	**350,000**	**0**	**0**	**0**	**0**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	**Craig - Community Streets Improvement (HD 5)**	**1,700,000**	**0**	**0**	**0**	**0**	**0**	**1,700,000**
	1004 Gen Fund (UGF)	1,700,000	0	0	0	0	0	1,700,000
AP	**Craig City School District - Communication Systems Purchase (HD 5)**	**40,290**	**0**	**0**	**0**	**0**	**0**	**40,290**
	1004 Gen Fund (UGF)	40,290	0	0	0	0	0	40,290
AP	**Delta Junction - Skid Steer Loader (HD 12)**	**95,000**	**0**	**0**	**0**	**0**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP	**Denali Borough - Cantwell School Asbestos Removal and Reconstruction (HD 7-11)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Dillingham - Snag Point Sewer Line Emergency Relocation (HD 37)**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**1,800,000**
	1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000
AP	**Egegik - Dock Repair (HD 37)**	**55,000**	**0**	**0**	**0**	**0**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Emmonak - Courthouse and Safety Building (HD 39)**	**1,100,000**	**0**	**0**	**0**	**0**	**0**	**1,100,000**
	1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
AP	**Fairbanks - Self Contained Breathing Apparatus for Fire Department (HD 7-11)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction (HD 7-11)**	**0**	**0**	**0**	**9,500,000**	**0**	**0**	**9,500,000**
	1004 Gen Fund (UGF)	0	0	0	9,500,000	0	0	9,500,000
AP	**Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2 (HD 7-11)**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	**Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades (HD 7-11)**	**33,000**	**0**	**0**	**0**	**0**	**0**	**33,000**
	1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000
AP	**Fairbanks North Star Borough - Natural Gas Distribution Study (HD 7-11)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Fairbanks North Star Borough - Noel Wien Library Upgrades (HD 7-11)**	**6,000,000**	**0**	**0**	**0**	**0**	**0**	**6,000,000**
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	**Fairbanks North Star Borough - North Star Fire Station Expansion (HD 7-11)**	**92,250**	**0**	**0**	**0**	**0**	**0**	**92,250**
	1004 Gen Fund (UGF)	92,250	0	0	0	0	0	92,250
AP	**Fairbanks North Star Borough - Parks and Recreation Facility Improvements (HD 7-11)**	**1,950,000**	**0**	**0**	**0**	**0**	**0**	**1,950,000**
	1004 Gen Fund (UGF)	1,950,000	0	0	0	0	0	1,950,000
AP	**Fairbanks North Star Borough - Pioneer Park Deferred Maintenance (HD 7-11)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Fairbanks North Star Borough - Road Service Area Funding (HD 7-11)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	**Fairbanks North Star Borough - School Technology Upgrades (HD 7-11)**	**281,000**	**0**	**0**	**0**	**0**	**0**	**281,000**
	1004 Gen Fund (UGF)	281,000	0	0	0	0	0	281,000
AP	**Fairbanks North Star Borough - Tanana Lakes Infrastructure (HD 7-11)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Fairbanks North Star Borough - Wood Stove Conversion Program (HD 7-11)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**Fairbanks Northstar Borough - Arctic Winter Games Host Society (HD 7-11)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Fort Yukon - Solid Waste Disposal Facility (HD 6)**	**521,900**	**0**	**0**	**0**	**0**	**0**	**521,900**
	1004 Gen Fund (UGF)	521,900	0	0	0	0	0	521,900
AP	**Galena - Galena City School District Shop (HD 6)**	**0**	**0**	**0**	**1,106,100**	**0**	**0**	**1,106,100**
	1004 Gen Fund (UGF)	0	0	0	1,106,100	0	0	1,106,100
AP	**Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements (HD 6)**	**1,476,800**	**0**	**0**	**0**	**0**	**0**	**1,476,800**
	1004 Gen Fund (UGF)	1,476,800	0	0	0	0	0	1,476,800
AP	**Gambell - Heavy Equipment Purchase (HD 39)**	**248,500**	**0**	**0**	**0**	**0**	**0**	**248,500**
	1004 Gen Fund (UGF)	248,500	0	0	0	0	0	248,500
AP	**Golovin - Heavy Equipment Purchase (HD 39)**	**350,300**	**0**	**0**	**0**	**0**	**0**	**350,300**
	1004 Gen Fund (UGF)	350,300	0	0	0	0	0	350,300
AP	**Goodnews Bay - Building, Landfill, and Community Improvements (HD 38)**	**181,300**	**0**	**0**	**0**	**0**	**0**	**181,300**
	1004 Gen Fund (UGF)	181,300	0	0	0	0	0	181,300

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Gustavus - Community Broadband Network (HD 5)**	235,000	0	0	0	0	0	235,000
	1004 Gen Fund (UGF)	235,000	0	0	0	0	0	235,000
AP	**Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment (HD 5)**	28,220	0	0	0	0	0	28,220
	1004 Gen Fund (UGF)	28,220	0	0	0	0	0	28,220
AP	**Haines - High School Gymnasium Floor Replacement (HD 5)**	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students (HD 5)**	4,290	0	0	0	0	0	4,290
	1004 Gen Fund (UGF)	4,290	0	0	0	0	0	4,290
AP	**Haines Borough - Lutak Port Development Plan (HD 5)**	120,000	0	0	0	0	0	120,000
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	**Haines Borough - Road Rehabilitation and Maintenance Phase III (HD 5)**	4,500,000	0	0	0	0	0	4,500,000
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	**Hoonah - Hoonah Marine Industrial Center Phase III (HD 5)**	1,219,119	0	0	0	0	0	1,219,119
	1004 Gen Fund (UGF)	1,219,119	0	0	0	0	0	1,219,119
AP	**Hooper Bay - Boat Harbor Landing Geotechical Drilling & Reconnaissance (HD 39)**	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Houston - Municipal Road Maintenance (HD 13-16)**	56,000	0	0	0	0	0	56,000
	1004 Gen Fund (UGF)	56,000	0	0	0	0	0	56,000
AP	**Houston - Tanker and Equipment (HD 13-16)**	425,000	0	0	0	0	0	425,000
	1004 Gen Fund (UGF)	425,000	0	0	0	0	0	425,000
AP	**Hughes - Vehicle Purchase (HD 6)**	89,300	0	0	0	0	0	89,300
	1004 Gen Fund (UGF)	89,300	0	0	0	0	0	89,300
AP	**Hydaburg - Public Works Equipment (HD 5)**	370,000	0	0	0	0	0	370,000
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	**Hydaburg - Replication of Hydaburg Totem Pole Park (HD 5)**	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Juneau - Airport Snow Removal Equipment Facility (HD 3-4)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Juneau - Auke Bay Harbor Improvements (HD 3-4)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	**Juneau - Centennial Hall Roof Replacement and Emergency Improvements (HD 3-4)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Juneau - Juneau Arts & Culture Center Lighting Upgrades (HD 3-4)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Juneau - Lands Department Affordable Housing (HD 3-4)**	**90,000**	**0**	**0**	**0**	**0**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	**Juneau - School District Technology Upgrade (HD 3-4)**	**275,000**	**0**	**0**	**0**	**0**	**0**	**275,000**
	1004 Gen Fund (UGF)	275,000	0	0	0	0	0	275,000
AP	**Kake - City Public Works Shop Renovation (HD 5)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Kake - Fire Truck (HD 5)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Kake - Public Safety Building Renovations (HD 5)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Kaltag - New Clinic Match Funding (HD 6)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Kasaan - Addition of Covered Carport to Clinic (HD 5)**	**16,000**	**0**	**0**	**0**	**0**	**0**	**16,000**
	1004 Gen Fund (UGF)	16,000	0	0	0	0	0	16,000
AP	**Kenai - City Hall HVAC Improvements (HD 33-35)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Kenai - City Streets Paving Improvements (HD 33-35)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Kenai - Kenai River Bluff Stabilization (HD 33-35)**	**1,750,000**	**0**	**0**	**0**	**0**	**0**	**1,750,000**
	1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000

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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)**	**3,800,000**	**0**	**0**	**0**	**0**	**0**	**3,800,000**
	1004 Gen Fund (UGF)	3,800,000	0	0	0	0	0	3,800,000
AP	**Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine (HD 33-35)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building (HD 33-35)**	**350,000**	**0**	**0**	**0**	**0**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	**Kenai Peninsula Borough - Homer Solid Waste Transfer Facility (HD 33-35)**	**8,998,000**	**0**	**0**	**0**	**0**	**0**	**8,998,000**
	1004 Gen Fund (UGF)	8,998,000	0	0	0	0	0	8,998,000
AP	**Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection (HD 33-35)**	**150,900**	**0**	**0**	**0**	**0**	**0**	**150,900**
	1004 Gen Fund (UGF)	150,900	0	0	0	0	0	150,900
AP	**Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility (HD 33-35)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	**Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground (HD 33-35)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Kenai Peninsula Borough - Road Projects (HD 33-35)**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	**Ketchikan Gateway Borough - Mariculture Research Facility (HD 1)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements (HD 1)**	**1,030,000**	**0**	**0**	**0**	**0**	**0**	**1,030,000**
	1004 Gen Fund (UGF)	1,030,000	0	0	0	0	0	1,030,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**King Cove - Izembek Land Exchange EIS (HD 37)**	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Klawock - Water and Sewer Upgrade (HD 5)**	1,276,000	0	0	0	0	0	1,276,000
	1004 Gen Fund (UGF)	1,276,000	0	0	0	0	0	1,276,000
AP	**Kodiak - Baranof Park Improvements (HD 36)**	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Kodiak Island Borough - Anton Larsen Dock (HD 36)**	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Kodiak Island Borough - Chiniak Warning Siren (HD 36)**	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP	**Kodiak Island Borough - Emergency School Generators (HD 36)**	0	0	0	2,182,000	0	0	2,182,000
	1004 Gen Fund (UGF)	0	0	0	2,182,000	0	0	2,182,000
AP	**Kodiak Island Borough - Long Term Care Facility Planning & Design (HD 36)**	1,275,000	0	0	0	0	0	1,275,000
	1004 Gen Fund (UGF)	1,275,000	0	0	0	0	0	1,275,000
AP	**Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction (HD 36)**	1,025,000	0	0	0	0	0	1,025,000
	1004 Gen Fund (UGF)	1,025,000	0	0	0	0	0	1,025,000
AP	**Kotzebue - Fire Truck Acquisition (HD 40)**	225,000	0	0	0	0	0	225,000
	1004 Gen Fund (UGF)	225,000	0	0	0	0	0	225,000
AP	**Kwethluk - Airport Land Purchuse (HD 38)**	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	**Larsen Bay - Municipal Building Diesel to Electric Heat Conversion (HD 36)**	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Matanuska-Susitna Borough - Academy Charter School Classroom Expansion (HD 13-16)**	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Matanuska-Susitna Borough - Big Lake Community Impact Assessment (HD 13-16)**	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Birchtree Elementary School Library (HD 13-16)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Bodenburg Creek Bridge Replacements and Repairs (HD 13-16)**	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment (HD 13-16)**	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Colony High School Field Turf Installation (HD 13-16)**	785,000	0	0	0	0	0	785,000
	1004 Gen Fund (UGF)	785,000	0	0	0	0	0	785,000
AP	**Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Lions Court (HD 13-16)**	**26,250**	**0**	**0**	**0**	**0**	**0**	**26,250**
	1004 Gen Fund (UGF)	26,250	0	0	0	0	0	26,250
AP	**Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Palmer High School Artificial Turf (HD 13-16)**	**800,000**	**0**	**0**	**0**	**0**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	**Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share (HD 13-16)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)**	**37,500,000**	**0**	**0**	**0**	**0**	**0**	**37,500,000**
	1004 Gen Fund (UGF)	17,500,000	0	0	0	0	0	17,500,000
	1140 AIDEA Div (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP	**Matanuska-Susitna Borough - School District Library & Technology Upgrade (HD 13-16)**	**120,000**	**0**	**0**	**0**	**0**	**0**	**120,000**
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	**Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements (HD 13-16)**	**0**	**0**	**0**	**16,200,000**	**0**	**0**	**16,200,000**
	1002 Fed Rcpts (Fed)	0	0	0	10,200,000	0	0	10,200,000
	1004 Gen Fund (UGF)	0	0	0	6,000,000	0	0	6,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Matanuska-Susitna Borough - School District Storage Building (HD 12)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Matanuska-Susitna Borough - School District Technology Upgrade (HD 13-16)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Matanuska-Susitna Borough - School District Wireless Access (HD 13-16)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair (HD 13-16)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment (HD 13-16)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Matanuska-Susitna Borough - Wasilla Firefighting Equipment (HD 13-16)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Matanuska-Susitna Borough - Willow Fire Service Area Equipment (HD 13-16)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade (HD 13-16)**	220,000	0	0	0	0	0	220,000
	1004 Gen Fund (UGF)	220,000	0	0	0	0	0	220,000
AP	**New Stuyahok - Construct Volunteer Fire Department (HD 37)**	985,700	0	0	0	0	0	985,700
	1004 Gen Fund (UGF)	985,700	0	0	0	0	0	985,700
AP	**Newhalen - Road Construction (HD 36)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Nome - Nome Public School Sprinkler/Fire Alarm Upgrade (HD 39)**	90,000	0	0	0	0	0	90,000
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	**Nome - The Richard Foster Building Construction (HD 39)**	14,000,000	0	0	0	0	0	14,000,000
	1004 Gen Fund (UGF)	14,000,000	0	0	0	0	0	14,000,000
AP	**Nome - Volunteer Fire Department Equipment (HD 39)**	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Nondalton - Landfill Skid Steer (HD 36)**	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP	**North Slope Borough - Village Clinic Morgue Additions (HD 40)**	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Northwest Arctic Borough - Deering Heavy Equipment (HD 40)**	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Northwest Arctic Borough - Ice Road construction (HD 40)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study (HD 40)**	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance (HD 40)**	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment (HD 40)**	**125,000**	**0**	**0**	**0**	**0**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	**Northwest Arctic Borough - Noorvik Storage Shed and Shop (HD 40)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program (HD 40)**	**0**	**0**	**0**	**8,000,000**	**0**	**0**	**8,000,000**
	1004 Gen Fund (UGF)	0	0	0	8,000,000	0	0	8,000,000
AP	**Northwest Arctic Borough - Selawik Glycol Rehabilitation Project (HD 40)**	**670,000**	**0**	**0**	**0**	**0**	**0**	**670,000**
	1004 Gen Fund (UGF)	670,000	0	0	0	0	0	670,000
AP	**Nunapitchuk - Public Safety Renovation and Equipment (HD 38)**	**855,000**	**0**	**0**	**0**	**0**	**0**	**855,000**
	1004 Gen Fund (UGF)	855,000	0	0	0	0	0	855,000
AP	**Old Harbor - Airport Improvements (HD 36)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	**Old Harbor - Road Maintanance Equipment Purchase (HD 36)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Ouzinkie - Electrical Bucket Truck Purchase (HD 36)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Palmer - Airport Navigational Aids (HD 13-16)**	**8,300**	**0**	**0**	**0**	**0**	**0**	**8,300**
	1004 Gen Fund (UGF)	8,300	0	0	0	0	0	8,300
AP	**Palmer - Arena and Events Center Expansion (HD 13-16)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Palmer - Fire Training Center Station Floor (HD 13-16)**	**77,000**	**0**	**0**	**0**	**0**	**0**	**77,000**
	1004 Gen Fund (UGF)	77,000	0	0	0	0	0	77,000
AP	**Palmer - Matanuska Maid Block Land Acquisition (HD 13-16)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Palmer - Sidewalk Improvements (HD 13-16)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Pelican - Building Maintenance (HD 2)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Pelican - Fuel Dock and Utility District (HD 2)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Petersburg - Commercial Vehicle Drive Down (HD 2)**	**1,810,000**	**0**	**0**	**0**	**0**	**0**	**1,810,000**
	1004 Gen Fund (UGF)	1,810,000	0	0	0	0	0	1,810,000
AP	**Petersburg - Crane Dock Improvements (HD 2)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Petersburg - Elderly Housing Facility Roof Replacement (HD 2)**	**370,000**	**0**	**0**	**0**	**0**	**0**	**370,000**
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	**Petersburg - Elderly Housing Kitchen Rehabilitation (HD 2)**	**11,000**	**0**	**0**	**0**	**0**	**0**	**11,000**
	1004 Gen Fund (UGF)	11,000	0	0	0	0	0	11,000
AP	**Petersburg - Hospital Roof Replacement Phase 1 (HD 2)**	**167,648**	**0**	**0**	**0**	**0**	**0**	**167,648**
	1004 Gen Fund (UGF)	167,648	0	0	0	0	0	167,648
AP	**Petersburg - Museum Expansion Site Preparation (HD 2)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Petersburg - Museum Retaining Wall Replacement (HD 2)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Petersburg - New Public Library Construction (HD 2)**	**263,000**	**0**	**0**	**0**	**0**	**0**	**263,000**
	1004 Gen Fund (UGF)	263,000	0	0	0	0	0	263,000
AP	**Petersburg - Police Station Repair (HD 2)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Petersburg - Rifle Range Repair and Improvements (HD 2)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Petersburg - Sons of Norway Hall Renovation and Repair (HD 2)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Port Lions - City Dock and Ferry Terminal Replacement (HD 36)**	**8,000,000**	**0**	**0**	**0**	**0**	**0**	**8,000,000**
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AP	**Port Lions - Port Lions Causeway Refurbishment (HD 36)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Saint George - Breakwater Construction and Dredging (HD 37)**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	**Saint Mary's - Water Line Replacement (HD 39)**	**172,800**	**0**	**0**	**0**	**0**	**0**	**172,800**
	1004 Gen Fund (UGF)	172,800	0	0	0	0	0	172,800
AP	**Saint Mary's - Water Line Replacement and Improvements (HD 39)**	**140,400**	**0**	**0**	**0**	**0**	**0**	**140,400**
	1004 Gen Fund (UGF)	140,400	0	0	0	0	0	140,400
AP	**Saint Paul - Harbor Master Office (HD 37)**	**669,300**	**0**	**0**	**0**	**0**	**0**	**669,300**
	1004 Gen Fund (UGF)	669,300	0	0	0	0	0	669,300
AP	**Seldovia - City Business Center Environmental (HD 33-35)**	**125,000**	**0**	**0**	**0**	**0**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	**Seward - CDQ Fishing Fleet Relocation Study (HD 33-35)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Sitka - Cross Trail Improvements (HD 2)**	**41,000**	**0**	**0**	**0**	**0**	**0**	**41,000**
	1004 Gen Fund (UGF)	41,000	0	0	0	0	0	41,000
AP	**Sitka - School District Vocational Education Facility (HD 2)**	**0**	**0**	**0**	**1,433,000**	**0**	**0**	**1,433,000**
	1004 Gen Fund (UGF)	0	0	0	1,433,000	0	0	1,433,000
AP	**Soldotna - Redoubt Avenue Street Improvement Project (HD 33-35)**	**2,079,000**	**0**	**0**	**0**	**0**	**0**	**2,079,000**
	1004 Gen Fund (UGF)	2,079,000	0	0	0	0	0	2,079,000
AP	**Thorne Bay - Davidson Landing Improvements (HD 1)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Toksook Bay - Boardwalk Improvement (HD 38)**	**397,500**	**0**	**0**	**0**	**0**	**0**	**397,500**
	1004 Gen Fund (UGF)	397,500	0	0	0	0	0	397,500

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Unalakleet - Erosion Control (HD 39)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Unalakleet - New Public Safety Building (HD 39)**	**3,400,000**	**0**	**0**	**0**	**0**	**0**	**3,400,000**
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
AP	**Unalaska - Wastewater Treatment Plant Improvements (HD 37)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	**Upper Kalskag - Multi-Facility Building Renovation (HD 38)**	**969,100**	**0**	**0**	**0**	**0**	**0**	**969,100**
	1004 Gen Fund (UGF)	969,100	0	0	0	0	0	969,100
AP	**Wales - Wales Clinic Repair and Renovation (HD 39)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Wasilla - Airport Access Road (HD 13-16)**	**3,100,000**	**0**	**0**	**0**	**0**	**0**	**3,100,000**
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
AP	**Wasilla - Main Street Couplet (HD 13-16)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	**Wasilla - Mat-Su Youth Court (HD 13-16)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Whittier - Shotgun Cove Road Phase III (HD 16-32)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Whittier - Snow Blower (HD 16-32)**	**700,000**	**0**	**0**	**0**	**0**	**0**	**700,000**
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP	**Wrangell - Boat Yard Improvements (HD 2)**	**3,700,000**	**0**	**0**	**0**	**0**	**0**	**3,700,000**
	1004 Gen Fund (UGF)	3,700,000	0	0	0	0	0	3,700,000
AP	**Wrangell - Cassiar Street Improvements (HD 2)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Wrangell - Hospital and Nursing Home Replacement Project (HD 2)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Wrangell - Library Automation (HD 2)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	**Yakutat - ANB Hall Emergency Repair (HD 5)**	60,000	0	0	0	0	0	60,000
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AP	**Yakutat - Economic Development Federal Matching Program (HD 5)**	646,000	0	0	0	0	0	646,000
	1004 Gen Fund (UGF)	646,000	0	0	0	0	0	646,000
AP	**Yakutat - Waterfront Economic Development (HD 5)**	1,100,000	0	0	0	0	0	1,100,000
	1004 Gen Fund (UGF)	1,100,000	0	0	0	0	0	1,100,000
*** Program Totals		341,011,680	0	0	45,921,100	0	0	386,932,780
Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects								
AP	**Anchorage - Alaska Aviation Museum Energy & Safety Improvements (HD 16-32)**	0	0	495,000	0	0	0	495,000
	1206 CPV Tax (Other)	0	0	495,000	0	0	0	495,000
AP	**Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35)**	0	0	6,000,000	0	0	0	6,000,000
	1206 CPV Tax (Other)	0	0	6,000,000	0	0	0	6,000,000
AP	**Hoonah - Berthing Facility (HD 5)**	0	0	17,000,000	0	0	0	17,000,000
	1206 CPV Tax (Other)	0	0	1,000,000	0	0	0	1,000,000
	1211 Gamble Tax (UGF)	0	0	16,000,000	0	0	0	16,000,000
AP	**Juneau - Cruise Ship Dock Improvements (HD 3-4)**	0	0	7,500,000	0	0	0	7,500,000
	1211 Gamble Tax (UGF)	0	0	7,500,000	0	0	0	7,500,000
AP	**Ketchikan - Berths I & II Replacement Project (HD 1)**	0	0	10,000,000	0	0	0	10,000,000
	1211 Gamble Tax (UGF)	0	0	10,000,000	0	0	0	10,000,000
AP	**Kodiak - Pedestrian Pathway Planning and Design (HD 36)**	0	0	384,000	0	0	0	384,000
	1206 CPV Tax (Other)	0	0	384,000	0	0	0	384,000
AP	**Kodiak - Pier and Downtown Pedestrian Improvements (HD 36)**	0	0	1,600,000	0	0	0	1,600,000
	1206 CPV Tax (Other)	0	0	1,600,000	0	0	0	1,600,000

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Grants to Municipalities (AS 37.05.315) - Cruise Ship-Related Grant Projects (continued)								
AP	**Seward - Cruise Ship Boardwalk Extension (HD 33-35)**	0	0	25,000	0	0	0	25,000
	1206 CPV Tax (Other)	0	0	25,000	0	0	0	25,000
AP	**Seward - Harbor Restrooms Improvements (HD 33-35)**	0	0	130,000	0	0	0	130,000
	1206 CPV Tax (Other)	0	0	130,000	0	0	0	130,000
AP	**Sitka - Commercial Passenger Vessel and Visitors Facility Improvements (HD 2)**	0	0	3,000,000	0	0	0	3,000,000
	1206 CPV Tax (Other)	0	0	3,000,000	0	0	0	3,000,000
AP	**Skagway - City Dock Improvements (HD 5)**	0	0	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (UGF)	0	0	7,100,000	0	0	0	7,100,000
	1140 AIDEA Div (UGF)	0	0	2,900,000	0	0	0	2,900,000
*** Program Totals		0	0	56,134,000	0	0	0	56,134,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	**Ketchikan - New Public Library (HD 1)**	6,000,000	0	0	0	0	0	6,000,000
	1004 Gen Fund (UGF)	6,000,000	0	0	0	0	0	6,000,000
AP	**Kodiak - New Library Construction (HD 36)**	6,900,000	0	0	0	0	0	6,900,000
	1004 Gen Fund (UGF)	6,900,000	0	0	0	0	0	6,900,000
AP	**Skagway - Library Construction and Expansion Project (HD 5)**	667,000	0	0	0	0	0	667,000
	1004 Gen Fund (UGF)	667,000	0	0	0	0	0	667,000
AP	**Soldotna - Joyce K. Carver Library Expansion (HD 33-35)**	3,400,000	0	0	0	0	0	3,400,000
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000
*** Program Totals		16,967,000	0	0	0	0	0	16,967,000
Grants to Named Recipients (AS 37.05.316)								
AP	**Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement (HD 16-32)**	229,700	0	0	0	0	0	229,700
	1004 Gen Fund (UGF)	229,700	0	0	0	0	0	229,700

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Alaska Association of Conservation Districts - Conservation Projects (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site (HD 16-32)**	**750,000**	**0**	**0**	**0**	**0**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
AP	**Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning (HD 16-32)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Alaska Children's Services - Cottages Renovation (HD 16-32)**	**127,200**	**0**	**0**	**0**	**0**	**0**	**127,200**
	1004 Gen Fund (UGF)	127,200	0	0	0	0	0	127,200
AP	**Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Alaska Historical Society - Statehood Documentary Educational Distribution (HD 1-40)**	**48,000**	**0**	**0**	**0**	**0**	**0**	**48,000**
	1004 Gen Fund (UGF)	48,000	0	0	0	0	0	48,000
AP	**Alaska Humanities Forum - Education, Economy, and Workforce Development Programs (HD 1-40)**	**465,000**	**0**	**0**	**0**	**0**	**0**	**465,000**
	1004 Gen Fund (UGF)	465,000	0	0	0	0	0	465,000
AP	**Alaska Legal Services Corporation - Civil Legal Services (HD 1-40)**	**110,000**	**0**	**0**	**0**	**0**	**0**	**110,000**
	1221 Legal Serv (DGF)	110,000	0	0	0	0	0	110,000
AP	**Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
AP	**Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program (HD 12-35)**	**775,800**	**0**	**0**	**0**	**0**	**0**	**775,800**
	1004 Gen Fund (UGF)	775,800	0	0	0	0	0	775,800
AP	**Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves (HD 12-35)**	**1,441,500**	**0**	**0**	**0**	**0**	**0**	**1,441,500**
	1004 Gen Fund (UGF)	1,441,500	0	0	0	0	0	1,441,500
AP	**Alaska Museum of Natural History - Facility Renovations and Improvements (HD 16-32)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Alaska Native Heritage Center - Education and Administration Facilities Expansion (HD 16-32)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility (HD 16-32)**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**20,000,000**
	1004 Gen Fund (UGF)	20,000,000	0	0	0	0	0	20,000,000
AP	**Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility (HD 5)**	**106,500**	**0**	**0**	**0**	**0**	**0**	**106,500**
	1004 Gen Fund (UGF)	106,500	0	0	0	0	0	106,500
AP	**Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention (HD 1-40)**	**125,000**	**0**	**0**	**0**	**0**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	**Alaska Primary Care Association - Patient Centered Medical Home Transition Support (HD 1-40)**	**875,000**	**0**	**0**	**0**	**0**	**0**	**875,000**
	1004 Gen Fund (UGF)	875,000	0	0	0	0	0	875,000
AP	**Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology (HD 16-32)**	**499,500**	**0**	**0**	**0**	**0**	**0**	**499,500**
	1004 Gen Fund (UGF)	499,500	0	0	0	0	0	499,500
AP	**Alaska Resource Agency - Biomass Research & Emission Reduction (HD 7-11)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Alaska State Fair - Native Culture and Arts 75th Anniversary (HD 1-40)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design (HD 1-40)**	**65,000**	**0**	**0**	**0**	**0**	**0**	**65,000**
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	**Alaska Veterans Museum - Exhibit Presentation and Restoration (HD 16-32)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.) (HD 16-32)**	**0**	**0**	**400,000**	**0**	**0**	**0**	**400,000**
	1206 CPV Tax (Other)	0	0	400,000	0	0	0	400,000
AP	**Alaska Zoo - Purchase Vehicle Upgrades and Replacements (HD 16-32)**	**268,000**	**0**	**0**	**0**	**0**	**0**	**268,000**
	1004 Gen Fund (UGF)	268,000	0	0	0	0	0	268,000
AP	**Alaska Zoo - Signage and Grounds Upgrades (HD 16-32)**	**161,000**	**0**	**0**	**0**	**0**	**0**	**161,000**
	1004 Gen Fund (UGF)	161,000	0	0	0	0	0	161,000
AP	**Alaska's Healing Hearts - Equipment and Supplies (HD 33-35)**	**80,000**	**0**	**0**	**0**	**0**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	**Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades (HD 37)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Aleutian Pribilof Islands Association - Public Safety/Fire Gear (HD 16-32)**	**24,000**	**0**	**0**	**0**	**0**	**0**	**24,000**
	1004 Gen Fund (UGF)	24,000	0	0	0	0	0	24,000
AP	**American Bald Eagle Foundation - Raptor Center Completion (HD 5)**	**269,750**	**0**	**0**	**0**	**0**	**0**	**269,750**
	1004 Gen Fund (UGF)	269,750	0	0	0	0	0	269,750

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement (HD 1-40)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**American Red Cross of Alaska - Armed Services Outreach (HD 1-40)**	**74,000**	**0**	**0**	**0**	**0**	**0**	**74,000**
	1004 Gen Fund (UGF)	74,000	0	0	0	0	0	74,000
AP	**Anchor Arms Inc. - Upgrade and Renovate Safe Harbor (HD 16-32)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Anchorage - Eagle River Elementary School Emergency Supplies (HD 16-32)**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	**Anchorage Alumni Foundation Kappa Alpha Psi - After School Program (HD 16-32)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant (HD 16-32)**	**95,000**	**0**	**0**	**0**	**0**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP	**Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades (HD 16-32)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation (HD 16-32)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Anchorage Park Foundation - Kincaid Park Singletrack Trail (HD 16-32)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation (HD 16-32)**	**37,500**	**0**	**0**	**0**	**0**	**0**	**37,500**
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
AP	**Anchorage Park Foundation - Minnesota Park Renovation (HD 16-32)**	**159,000**	**0**	**0**	**0**	**0**	**0**	**159,000**
	1004 Gen Fund (UGF)	159,000	0	0	0	0	0	159,000
AP	**Anchorage Park Foundation - Mulcahy Ice Rinks Project (HD 16-32)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Anchorage Park Foundation - Nunaka Valley North Park Renovation (HD 16-32)**	**42,000**	**0**	**0**	**0**	**0**	**0**	**42,000**
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	**Anchorage Park Foundation - Sand Lake Park Renovation (HD 16-32)**	**115,000**	**0**	**0**	**0**	**0**	**0**	**115,000**
	1004 Gen Fund (UGF)	115,000	0	0	0	0	0	115,000
AP	**Anchorage Park Foundation - Shady Birch Park Renovation (HD 16-32)**	**37,500**	**0**	**0**	**0**	**0**	**0**	**37,500**
	1004 Gen Fund (UGF)	37,500	0	0	0	0	0	37,500
AP	**Anchorage Park Foundation - Sitka Park Renovation (HD 16-32)**	**42,000**	**0**	**0**	**0**	**0**	**0**	**42,000**
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	**Anchorage Park Foundation - Trail Rehabilitation (HD 16-32)**	**35,000**	**0**	**0**	**0**	**0**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	**Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up (HD 16-32)**	**40,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Anchorage Park Foundation - Wickersham Park Renovation (HD 16-32)**	42,000	0	0	0	0	0	42,000
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	**Anchorage Park Foundation - Windsong Park Renovation (HD 16-32)**	62,000	0	0	0	0	0	62,000
	1004 Gen Fund (UGF)	62,000	0	0	0	0	0	62,000
AP	**Anchorage Park Foundation - Wolverine Park Renovation (HD 16-32)**	67,000	0	0	0	0	0	67,000
	1004 Gen Fund (UGF)	67,000	0	0	0	0	0	67,000
AP	**Arctic Power - Arctic National Wildlife Refuge Program (HD 1-40)**	160,000	0	0	0	0	0	160,000
	1004 Gen Fund (UGF)	160,000	0	0	0	0	0	160,000
AP	**Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)**	315,000	0	0	0	0	0	315,000
	1004 Gen Fund (UGF)	315,000	0	0	0	0	0	315,000
AP	**Areawide Community Service Council - Veterans' Memorial Wall (HD 13-16)**	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor (HD 38)**	460,000	0	0	0	0	0	460,000
	1004 Gen Fund (UGF)	460,000	0	0	0	0	0	460,000
AP	**Association of Village Council Presidents - Repository and Administrative Building Planning and Design (HD 38)**	3,550,000	0	0	0	0	0	3,550,000
	1004 Gen Fund (UGF)	3,550,000	0	0	0	0	0	3,550,000
AP	**Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment (HD 38)**	170,000	0	0	0	0	0	170,000
	1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Big Lake Chamber of Commerce - Fish Creek Park Pavillion (HD 13-16)**	8,000	0	0	0	0	0	8,000
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP	**Blood Bank Of Alaska - Facilities And Services Expansion Project (HD 16-32)**	8,200,000	0	0	0	0	0	8,200,000
	1004 Gen Fund (UGF)	8,200,000	0	0	0	0	0	8,200,000
AP	**Boy Scouts of America - Haines Boy Scout Camp Facilities Construction (HD 5)**	140,000	0	0	0	0	0	140,000
	1004 Gen Fund (UGF)	140,000	0	0	0	0	0	140,000
AP	**Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades (HD 16-32)**	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades (HD 38)**	3,000	0	0	0	0	0	3,000
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	**Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade (HD 16-32)**	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades (HD 7-11)**	20,000	0	0	0	0	0	20,000
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment (HD 5)**	3,000	0	0	0	0	0	3,000
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	**Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades (HD 40)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades (HD 16-32)**	21,000	0	0	0	0	0	21,000
	1004 Gen Fund (UGF)	21,000	0	0	0	0	0	21,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment (HD 39)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Boys & Girls Clubs Alaska - Nome Club Technology Upgrades (HD 39)**	**8,000**	**0**	**0**	**0**	**0**	**0**	**8,000**
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000
AP	**Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades (HD 40)**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	**Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades (HD 39)**	**3,000**	**0**	**0**	**0**	**0**	**0**	**3,000**
	1004 Gen Fund (UGF)	3,000	0	0	0	0	0	3,000
AP	**Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation (HD 16-32)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations (HD 33-35)**	**80,000**	**0**	**0**	**0**	**0**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	**Bristol Bay Area Health Corporation - Facility Expansion (HD 37)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak (HD 37)**	**845,000**	**0**	**0**	**0**	**0**	**0**	**845,000**
	1004 Gen Fund (UGF)	845,000	0	0	0	0	0	845,000
AP	**Calypso Farm and Ecology Center - School Garden Project (HD 7-11)**	**166,750**	**0**	**0**	**0**	**0**	**0**	**166,750**
	1004 Gen Fund (UGF)	166,750	0	0	0	0	0	166,750
AP	**Camp Fire USA Alaska Council - Vehicle Purchase (HD 16-32)**	**35,000**	**0**	**0**	**0**	**0**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program (HD 3-4)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Catholic Social Services - Purchase of Replacement Property for Clare House (HD 16-32)**	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association (HD 1-40)**	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Central Peninsula Hospital - Serenity House Funding (HD 33-35)**	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000
AP	**Chena-Goldstream Volunteer Fire Department - Underground Water Tanks (HD 7-11)**	40,000	0	0	0	0	0	40,000
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	**Children's Meal Mission, Inc. - Meals For Children (HD 16-32)**	75,850	0	0	0	0	0	75,850
	1004 Gen Fund (UGF)	75,850	0	0	0	0	0	75,850
AP	**Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration (HD 5)**	34,225	0	0	0	0	0	34,225
	1004 Gen Fund (UGF)	34,225	0	0	0	0	0	34,225
AP	**Chugach School District - Construction Teacher Housing in Chenega Bay (HD 5)**	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure (HD 7-11)**	180,000	0	0	0	0	0	180,000
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	**Community In Schools - Drop-Out Prevention Pilot Program (HD 3-4)**	190,000	0	0	0	0	0	190,000
	1004 Gen Fund (UGF)	190,000	0	0	0	0	0	190,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2)**	**105,000**	**0**	**0**	**0**	**0**	**0**	**105,000**
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
AP	**Consortium for Digital Learning - Ipads Purchase (HD 6)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Consortium for Digital Learning - Leveling the Playing Field for Rural Schools (HD 1-40)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Consortium for Digital Learning - On-Line Theme-Base Instruction (HD 1-40)**	**60,000**	**0**	**0**	**0**	**0**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	0	0	0	0	60,000
AL	**Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring (HD 33-35)**	**0**	**0**	**0**	**0**	**0**	**45,000**	**45,000**
	1004 Gen Fund (UGF)	0	0	0	0	0	45,000	45,000
AP	**Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion (HD 16-32)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources (HD 5)**	**13,382**	**0**	**0**	**0**	**0**	**0**	**13,382**
	1004 Gen Fund (UGF)	13,382	0	0	0	0	0	13,382
AP	**Covenant House Alaska - Facility Construction (HD 16-32)**	**3,100,000**	**0**	**0**	**0**	**0**	**0**	**3,100,000**
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
AP	**Deltana Community Corporation - Road Upgrade (HD 6)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Dimond High School Alumni Projects, Inc. - Track Replacement (HD 16-32)**	**0**	**0**	**0**	**1,950,000**	**0**	**0**	**1,950,000**
	1004 Gen Fund (UGF)	0	0	0	1,950,000	0	0	1,950,000
AP	**Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel (HD 3-4)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Don Bennett Shooting Range - Range Construction (HD 7-11)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Eagle IRA Council - Clinic Replacement Project (HD 6)**	**90,000**	**0**	**0**	**0**	**0**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	**Eagle River Lions - Clubhouse Roof Replacement (HD 16-32)**	**102,850**	**0**	**0**	**0**	**0**	**0**	**102,850**
	1004 Gen Fund (UGF)	102,850	0	0	0	0	0	102,850
AP	**Ester Volunteer Fire Department - Engine Equipment Purchase (HD 7-11)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation (HD 7-11)**	**175,000**	**0**	**0**	**0**	**0**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	0	0	0	0	175,000
AP	**Fairbanks Dog Park, Inc - Dog Park Improvements (HD 7-11)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project (HD 7-11)**	**107,000**	**0**	**0**	**0**	**0**	**0**	**107,000**
	1004 Gen Fund (UGF)	107,000	0	0	0	0	0	107,000
AP	**Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement (HD 7-11)**	**64,890**	**0**	**0**	**0**	**0**	**0**	**64,890**
	1004 Gen Fund (UGF)	64,890	0	0	0	0	0	64,890
AP	**Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Fairbanks Tennis Association - Courts Resurfacing & Repair (HD 7-11)**	**65,000**	**0**	**0**	**0**	**0**	**0**	**65,000**
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	**Federation of Community Councils - Birchwood Community Patrol (HD 13-16)**	**8,000**	**0**	**0**	**0**	**0**	**0**	**8,000**
	1004 Gen Fund (UGF)	8,000	0	0	0	0	0	8,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Federation of Community Councils, Inc. - Anchorage**	**80,000**	**0**	**0**	**0**	**0**	**0**	**80,000**
	Community Patrols Equipment (HD 16-32)							
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	**Federation of Community Councils, Inc. - Fairview**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	Community Planning and Revitalization Strategy Development (HD 16-32)							
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AP	**Federation of Community Councils, Inc. - Mountain View**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
	Neighborhood Crime Watch (HD 16-32)							
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	**Federation of Community Councils, Inc. - Mountain View**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	Spring Clean-Up (HD 16-32)							
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Federation of Community Councils, Inc. - Neighborhoods**	**70,000**	**0**	**0**	**0**	**0**	**0**	**70,000**
	USA 2011 Conference (HD 16-32)							
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	**Federation of Community Councils, Inc. - Nunaka Valley**	**14,000**	**0**	**0**	**0**	**0**	**0**	**14,000**
	Community Patrol (HD 16-32)							
	1004 Gen Fund (UGF)	14,000	0	0	0	0	0	14,000
AP	**Federation of Community Councils, Inc. - Recreational**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	Upgrades to Abbott Loop Community Park (HD 16-32)							
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Federation of Community Councils, Inc. - Scenic Foothills**	**63,000**	**0**	**0**	**0**	**0**	**0**	**63,000**
	Safe and Secure Parks Project (HD 16-32)							
	1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000
AP	**Filipino Community, Inc. - Building Repairs (HD 3-4)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Friends of the Children - Fairbanks Mentoring Program Pilot**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	Project (HD 7-11)							
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Funny River Chamber of Commerce - Community & Emergency Center Expansion (HD 33-35)**	**615,000**	**0**	**0**	**0**	**0**	**0**	**615,000**
	1004 Gen Fund (UGF)	615,000	0	0	0	0	0	615,000
AP	**Georgeson Botanical Garden Society - Research Survival Program (HD 7-11)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction (HD 13-16)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements (HD 7-11)**	**120,000**	**0**	**0**	**0**	**0**	**0**	**120,000**
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	**Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project (HD 7-11)**	**40,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	**Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families (HD 12)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Great Alaska Council, Boy Scouts of America - Outdoor Experience Project (HD 16-32)**	**120,000**	**0**	**0**	**0**	**0**	**0**	**120,000**
	1004 Gen Fund (UGF)	120,000	0	0	0	0	0	120,000
AP	**Great Alaska Council, Boy Scouts of America - Outdoor Programs (HD 16-32)**	**406,700**	**0**	**0**	**0**	**0**	**0**	**406,700**
	1004 Gen Fund (UGF)	406,700	0	0	0	0	0	406,700
AP	**Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families (HD 13-16)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link (HD 6)**	**101,000**	**0**	**0**	**0**	**0**	**0**	**101,000**
	1004 Gen Fund (UGF)	101,000	0	0	0	0	0	101,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement (HD 5)**	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Hank Harmon Rifle Range,Inc - New Bathroom Installation (HD 3-4)**	45,000	0	0	0	0	0	45,000
	1004 Gen Fund (UGF)	45,000	0	0	0	0	0	45,000
AP	**Holy Cross Tribal Council - Community Services Center Match Funding (HD 6)**	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Hoonah Senior Center - New Wheelchair Equipped Vehicle (HD 5)**	13,560	0	0	0	0	0	13,560
	1004 Gen Fund (UGF)	13,560	0	0	0	0	0	13,560
AP	**Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades (HD 1-40)**	763,000	0	0	0	0	0	763,000
	1004 Gen Fund (UGF)	763,000	0	0	0	0	0	763,000
AP	**Hope, Inc. - Hope Social Hall Preservation (HD 16-32)**	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Hospice of Anchorage - Camp Erin Grief Camp (HD 16-32)**	10,000	0	0	0	0	0	10,000
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Humane Society of Kodiak - Concrete Surface for Dog Areas (HD 36)**	12,000	0	0	0	0	0	12,000
	1004 Gen Fund (UGF)	12,000	0	0	0	0	0	12,000
AP	**Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase (HD 5)**	1,265,000	0	0	0	0	0	1,265,000
	1004 Gen Fund (UGF)	1,265,000	0	0	0	0	0	1,265,000
AP	**Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning (HD 1-40)**	215,000	0	0	0	0	0	215,000
	1004 Gen Fund (UGF)	215,000	0	0	0	0	0	215,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project (HD 1-40)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Island Trails Network - Kodiak Youth Workforce Pilot Project (HD 36)**	**49,470**	**0**	**0**	**0**	**0**	**0**	**49,470**
	1004 Gen Fund (UGF)	49,470	0	0	0	0	0	49,470
AP	**John R. Noyes Post VFW 9978 - Facility Renovation and Repairs (HD 16-32)**	**35,000**	**0**	**0**	**0**	**0**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AP	**Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements (HD 3-4)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program (HD 1-40)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Juneau Family Health and Birth Center - Electronic Health Record Software System (HD 3-4)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design (HD 3-4)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Juneau Youth Services - Emergency Shelter Repairs (HD 3-4)**	**85,000**	**0**	**0**	**0**	**0**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	**Juneau Youth Services - Vehicle Purchase (HD 3-4)**	**51,000**	**0**	**0**	**0**	**0**	**0**	**51,000**
	1004 Gen Fund (UGF)	51,000	0	0	0	0	0	51,000
AP	**Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Kasilof Regional Historical Association - Dune Fencing (HD 33-35)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades (HD 40)**	**68,000**	**0**	**0**	**0**	**0**	**0**	**68,000**
	1004 Gen Fund (UGF)	68,000	0	0	0	0	0	68,000
AP	**KCAW Public Radio - ADA compliance and equipment upgrade (HD 2)**	**63,000**	**0**	**0**	**0**	**0**	**0**	**63,000**
	1004 Gen Fund (UGF)	63,000	0	0	0	0	0	63,000
AP	**Kenai Peninsula Fair Association - Ninilchik Fairground Improvements (HD 33-35)**	**328,384**	**0**	**0**	**0**	**0**	**0**	**328,384**
	1004 Gen Fund (UGF)	328,384	0	0	0	0	0	328,384
AP	**Kenai Peninsula Food Bank - Warehouse Operations (HD 33-35)**	**27,300**	**0**	**0**	**0**	**0**	**0**	**27,300**
	1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300
AP	**Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
AP	**Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School (HD 1)**	**600,000**	**0**	**0**	**0**	**0**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
AP	**Ketchikan Little League - Baseball and Softball Indoor Training Facility (HD 1)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility (HD 1)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Kids Voting North Alaska - Program Revitalization (HD 7-11)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park (HD 16-32)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Kodiak Area Native Association - Design of Child and Family Resource Center (HD 36)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Kodiak Maritime Museum - Harbor Gateway Project (HD 36)**	**298,000**	**0**	**0**	**0**	**0**	**0**	**298,000**
	1004 Gen Fund (UGF)	298,000	0	0	0	0	0	298,000
AP	**Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility (HD 36)**	**23,000**	**0**	**0**	**0**	**0**	**0**	**23,000**
	1004 Gen Fund (UGF)	23,000	0	0	0	0	0	23,000
AP	**Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project (HD 36)**	**720,000**	**0**	**0**	**0**	**0**	**0**	**720,000**
	1004 Gen Fund (UGF)	720,000	0	0	0	0	0	720,000
AP	**Kodiak Water & Soil Conservation District - Kodiak Farm to School Project (HD 36)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade (HD 16-32)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	**Latino Lions Food Bank - Supplies (HD 16-32)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Life Alaska Donor Services, Inc - Donor Program (HD 1-40)**	**55,000**	**0**	**0**	**0**	**0**	**0**	**55,000**
	1202 Anat Fnd (DGF)	55,000	0	0	0	0	0	55,000
AP	**Mao Tosi's Alaska Pride - Leadership Program (HD 16-32)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)**	**0**	**0**	**600,000**	**0**	**0**	**0**	**600,000**
	1206 CPV Tax (Other)	0	0	600,000	0	0	0	600,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase (HD 13-16)**	460,300	0	0	0	0	0	460,300
	1004 Gen Fund (UGF)	460,300	0	0	0	0	0	460,300
AP	**Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion (HD 5)**	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Mid-Valley Seniors Inc - Senior Center Improvements (HD 13-16)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16)**	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathrooom/Shower/Changing Facility at Lost Lake Scout Camp (HD 12)**	65,000	0	0	0	0	0	65,000
	1004 Gen Fund (UGF)	65,000	0	0	0	0	0	65,000
AP	**Moose Pass Sportsman's Club - Community Development (HD 33-35)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements (HD 16-32)**	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	**Mother Lawrence Food Bank - Supplies (HD 16-32)**	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AP	**Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility (HD 39)**	300,000	0	0	0	0	0	300,000
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Neighbor Works Anchorage - Community Engagement and Resident Services Expansion (HD 16-32)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Neighbor Works Anchorage - Homeownership Center (HD 16-32)**	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road (HD 38)**	2,500,000	0	0	0	0	0	2,500,000
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	**Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures (HD 33-35)**	70,000	0	0	0	0	0	70,000
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	**Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase (HD 7-11)**	31,500	0	0	0	0	0	31,500
	1004 Gen Fund (UGF)	31,500	0	0	0	0	0	31,500
AP	**North East Community Patrol - North East Anchorage Patrols (HD 16-32)**	9,000	0	0	0	0	0	9,000
	1004 Gen Fund (UGF)	9,000	0	0	0	0	0	9,000
AP	**North Star Council on Aging, Inc. - Recovery Project (HD 7-11)**	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**North Star Imagination Library - Literacy Initiative Project (HD 7-11)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Norton Sound Health Corporation - Long Term Care Facility Replacement (HD 39)**	7,000,000	0	0	0	0	0	7,000,000
	1004 Gen Fund (UGF)	7,000,000	0	0	0	0	0	7,000,000
AP	**Nunapitchuk IRA Council - Community Improvements (HD 38)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Perseverance Theatre, Inc - Audio System Upgrade and Replacement (HD 3-4)**	33,000	0	0	0	0	0	33,000
	1004 Gen Fund (UGF)	33,000	0	0	0	0	0	33,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Pleasant Valley Community Association - Community Center (HD 7-11)**	150,000	0	0	0	0	0	150,000
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Resource Center for Parents and Children - Equipment & Materials (HD 7-11)**	15,697	0	0	0	0	0	15,697
	1004 Gen Fund (UGF)	15,697	0	0	0	0	0	15,697
AP	**REACH, Inc. - Facility Upgrades (HD 3-4)**	40,100	0	0	0	0	0	40,100
	1004 Gen Fund (UGF)	40,100	0	0	0	0	0	40,100
AP	**ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site (HD 3-4)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Rural Alaska Community Action Program, Inc. - Child Development Center Construction (HD 16-32)**	800,000	0	0	0	0	0	800,000
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	**Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station (HD 6)**	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle (HD 12)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program (HD 16-32)**	100,000	0	0	0	0	0	100,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair (HD 37)**	26,000	0	0	0	0	0	26,000
	1004 Gen Fund (UGF)	26,000	0	0	0	0	0	26,000
AP	**Salcha Fair Association - Community Well Project (HD 12)**	99,000	0	0	0	0	0	99,000
	1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Salcha Fire and Rescue, Inc. - Fire and Rescue Station (HD 12)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Sealaska Heritage Institute - Sealaska Heritage Institute Center (HD 3-4)**	**0**	**0**	**5,000,000**	**0**	**0**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	0	0	2,500,000	0	0	0	2,500,000
	1211 Gamble Tax (UGF)	0	0	2,500,000	0	0	0	2,500,000
AP	**Senior Citizens of Interior Alaska - Senior Center Improvements (HD 12)**	**15,000**	**0**	**0**	**0**	**0**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase (HD 36)**	**25,600**	**0**	**0**	**0**	**0**	**0**	**25,600**
	1004 Gen Fund (UGF)	25,600	0	0	0	0	0	25,600
AP	**Seward Senior Citizens Inc. - Kitchen Expansion Project (HD 33-35)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project (HD 16-32)**	**92,000**	**0**	**0**	**0**	**0**	**0**	**92,000**
	1004 Gen Fund (UGF)	92,000	0	0	0	0	0	92,000
AP	**Sitka Sound Science Center - Water System & Facility Upgrades (HD 2)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Skagway Traditional Council - Tribal Public Utility Building Completion (HD 5)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Soldotna Area Senior Citizens, Inc. - Floor Covering (HD 33-35)**	**27,300**	**0**	**0**	**0**	**0**	**0**	**27,300**
	1004 Gen Fund (UGF)	27,300	0	0	0	0	0	27,300

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Southcentral Foundation - Wellness Warriors Auditorium Construction (HD 16-32)**	**1,966,000**	**0**	**0**	**0**	**0**	**0**	**1,966,000**
	1004 Gen Fund (UGF)	1,966,000	0	0	0	0	0	1,966,000
AP	**Southeast Alaska Independent Living - Adaptive Vehicle (HD 3-4)**	**13,500**	**0**	**0**	**0**	**0**	**0**	**13,500**
	1004 Gen Fund (UGF)	13,500	0	0	0	0	0	13,500
AP	**Southeast Alaska Solid Waste Authority - Planning and Development Grant (HD 1-5)**	**125,000**	**0**	**0**	**0**	**0**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	**Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2 (HD 5)**	**122,000**	**0**	**0**	**0**	**0**	**0**	**122,000**
	1004 Gen Fund (UGF)	122,000	0	0	0	0	0	122,000
AP	**Southeast Island School District - Edna Bay Teacher Housing and Playground Repair (HD 5)**	**40,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	0	0	0	0	40,000
AP	**Southeast Island School District - Hollis School Vehicle (HD 1)**	**42,000**	**0**	**0**	**0**	**0**	**0**	**42,000**
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	**Southeast Island School District - Kasaan School Vehicle (HD 5)**	**42,000**	**0**	**0**	**0**	**0**	**0**	**42,000**
	1004 Gen Fund (UGF)	42,000	0	0	0	0	0	42,000
AP	**Southeast Regional Resource Center, Inc. - Heating System Replacement (HD 3-4)**	**70,000**	**0**	**0**	**0**	**0**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	**SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation (HD 3-4)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation (HD 37)**	**471,100**	**0**	**0**	**0**	**0**	**0**	**471,100**
	1004 Gen Fund (UGF)	471,100	0	0	0	0	0	471,100

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Special Olympics Alaska - Training Center and Campus Improvements (HD 16-32)**	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Steese Area Volunteer Fire Department - Fire Equipment (HD 7-11)**	169,500	0	0	0	0	0	169,500
	1004 Gen Fund (UGF)	169,500	0	0	0	0	0	169,500
AP	**Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project (HD 33-35)**	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Sunshine Community Health Center - Health Clinic Construction (HD 13-16)**	420,000	0	0	0	0	0	420,000
	1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
AP	**Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle (HD 2)**	12,600	0	0	0	0	0	12,600
	1004 Gen Fund (UGF)	12,600	0	0	0	0	0	12,600
AP	**Tanana Valley Sportsmen's Foundation - Air Handling System Installation (HD 7-11)**	15,000	0	0	0	0	0	15,000
	1004 Gen Fund (UGF)	15,000	0	0	0	0	0	15,000
AP	**The Arc of Anchorage - Safety and Deferred Maintenance (HD 16-32)**	580,000	0	0	0	0	0	580,000
	1004 Gen Fund (UGF)	580,000	0	0	0	0	0	580,000
AP	**The HUB Youth Center - After School Program (HD 3-4)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**The Rainbow Connection - Handicapped Treatment and Rehabilitation Services (HD 16-32)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**The Salvation Army - Anchorage Corps Community Center Construction (HD 16-32)**	1,500,000	0	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting (HD 36)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Thrivalaska Early Head Start - Outdoor Learning Environment (HD 7-11)**	25,000	0	0	0	0	0	25,000
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**Tolsona Fire Department - ALMR Office Building Upgrade (HD 12)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Tolsona Fire Department - Personal Protection Equipment (HD 12)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Tolsona Fire Department - Response Vehicles (HD 12)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Tundra Women's Coalition - Child Advocacy Center Equipment (HD 38)**	31,700	0	0	0	0	0	31,700
	1004 Gen Fund (UGF)	31,700	0	0	0	0	0	31,700
AP	**Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)**	27,500	0	0	0	0	0	27,500
	1004 Gen Fund (UGF)	27,500	0	0	0	0	0	27,500
AP	**Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall (HD 1-40)**	0	0	0	0	0	50,000	50,000
	1004 Gen Fund (UGF)	0	0	0	0	0	50,000	50,000
AP	**Wellspring Revival Ministries - Heating Upgrades (HD 7-11)**	38,000	0	0	0	0	0	38,000
	1004 Gen Fund (UGF)	38,000	0	0	0	0	0	38,000
AP	**Women in Safe Homes - New Domestic Violence Shelter in Ketchikan (HD 1)**	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**World Trade Center Alaska - International Trade Partnership Project (HD 1-40)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Wrangell Cooperative Association - Chief Shakes Tribal House Renovation (HD 2)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center (HD 6)**	**70,000**	**0**	**0**	**0**	**0**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	0	0	0	0	70,000
AP	**Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project (HD 2)**	**67,000**	**0**	**0**	**0**	**0**	**0**	**67,000**
	1004 Gen Fund (UGF)	67,000	0	0	0	0	0	67,000
AP	**Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle (HD 5)**	**12,200**	**0**	**0**	**0**	**0**	**0**	**12,200**
	1004 Gen Fund (UGF)	12,200	0	0	0	0	0	12,200
AP	**Yakutat Tlingit Tribe - Yakutat Senior Center (HD 5)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan (HD 1-40)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project (HD 1-40)**	**1,624,800**	**0**	**0**	**0**	**0**	**0**	**1,624,800**
	1004 Gen Fund (UGF)	1,624,800	0	0	0	0	0	1,624,800
AP	**Yukon-Kuskokwim Health Corporation - Regional Prematernal Home (HD 38)**	**10,500,000**	**0**	**0**	**0**	**0**	**0**	**10,500,000**
	1004 Gen Fund (UGF)	10,500,000	0	0	0	0	0	10,500,000
AP	**Yuut Elitnaurviat The People's Learning Center - Dormitory (HD 38)**	**4,700,000**	**0**	**0**	**0**	**0**	**0**	**4,700,000**
	1004 Gen Fund (UGF)	4,700,000	0	0	0	0	0	4,700,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
*** Program Totals		128,328,708	0	6,000,000	1,950,000	0	95,000	136,373,708
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide								
AP	**Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade (HD 12-35)**	865,000	0	0	0	0	0	865,000
	1004 Gen Fund (UGF)	865,000	0	0	0	0	0	865,000
AP	**Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade (HD 12-35)**	591,000	0	0	0	0	0	591,000
	1004 Gen Fund (UGF)	591,000	0	0	0	0	0	591,000
AP	**Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade (HD 1-5)**	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
AP	**Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade (HD 36)**	1,308,000	0	0	0	0	0	1,308,000
	1004 Gen Fund (UGF)	1,308,000	0	0	0	0	0	1,308,000
AP	**Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade (HD 36)**	767,000	0	0	0	0	0	767,000
	1004 Gen Fund (UGF)	767,000	0	0	0	0	0	767,000
AP	**Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade (HD 1-5)**	1,044,000	0	0	0	0	0	1,044,000
	1004 Gen Fund (UGF)	1,044,000	0	0	0	0	0	1,044,000
AP	**Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 3-4)**	707,800	0	0	0	0	0	707,800
	1004 Gen Fund (UGF)	707,800	0	0	0	0	0	707,800
AP	**Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade (HD 12-35)**	2,224,000	0	0	0	0	0	2,224,000
	1004 Gen Fund (UGF)	2,224,000	0	0	0	0	0	2,224,000
AP	**Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade (HD 12-35)**	838,000	0	0	0	0	0	838,000
	1004 Gen Fund (UGF)	838,000	0	0	0	0	0	838,000

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Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)								
AP	**Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade (HD 12-35)**	2,113,000	0	0	0	0	0	2,113,000
	1004 Gen Fund (UGF)	2,113,000	0	0	0	0	0	2,113,000
AP	**Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance (HD 5)**	426,000	0	0	0	0	0	426,000
	1004 Gen Fund (UGF)	426,000	0	0	0	0	0	426,000
AP	**Seward - Alutiq Pride Shellfish Hatchery Upgrade (HD 33-35)**	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance (HD 1)**	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
*** Program Totals		12,783,800	0	0	0	0	0	12,783,800
Grants to Unincorporated Communities (AS 37.05.317)								
AP	**Chignik Lake - AMPY Meter Acquisition (HD 37)**	50,000	0	0	0	0	0	50,000
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Dot Lake Village - Equipment Purchase (HD 6)**	85,000	0	0	0	0	0	85,000
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	**Elfin Cove - Transportation System and Ferry Improvements (HD 2)**	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Ester - John Trigg Ester Library Design and Construction (HD 7-11)**	80,000	0	0	0	0	0	80,000
	1004 Gen Fund (UGF)	80,000	0	0	0	0	0	80,000
AP	**Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public (HD 6)**	75,000	0	0	0	0	0	75,000
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AP	**Igiugig - Landfill Incinerator Burn Unit Purchase (HD 36)**	30,000	0	0	0	0	0	30,000
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000

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Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	**Iliamna - Iliamna Community Activity Area (HD 36)**	**85,000**	**0**	**0**	**0**	**0**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	**Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AP	**Klukwan - Renovation of the Klukwan ANS Hall (HD 5)**	**44,079**	**0**	**0**	**0**	**0**	**0**	**44,079**
	1004 Gen Fund (UGF)	44,079	0	0	0	0	0	44,079
AP	**Kokhanok - Multi-purpose Building Design & Feasibility (HD 36)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Levelock - Heavy Equipment Pruchase (HD 36)**	**90,000**	**0**	**0**	**0**	**0**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	0	0	0	0	90,000
AP	**Mentasta Lake - Health Care Clinic Match (HD 6)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Naukati Bay - Road Grader (HD 5)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Nikolaevsk - Community Natural Gas Pipeline (HD 33-35)**	**197,000**	**0**	**0**	**0**	**0**	**0**	**197,000**
	1004 Gen Fund (UGF)	197,000	0	0	0	0	0	197,000
AP	**Pedro Bay - Construction of Road and Bridge for Landfill Access (HD 36)**	**105,000**	**0**	**0**	**0**	**0**	**0**	**105,000**
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
AP	**Point Baker - Point Baker Harbor Improvements (HD 5)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Port Alsworth - Fire Hall Addition (HD 36)**	**95,000**	**0**	**0**	**0**	**0**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	0	0	0	0	95,000
AP	**Stony River - Sanitation Improvement Project (HD 6)**	**192,000**	**0**	**0**	**0**	**0**	**0**	**192,000**
	1004 Gen Fund (UGF)	192,000	0	0	0	0	0	192,000
AP	**Tetlin - Biomass Energy Project (HD 6)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000

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Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	**Tuntutuliak - Public Safety Vehicle (HD 38)**	9,800	0	0	0	0	0	9,800
	1004 Gen Fund (UGF)	9,800	0	0	0	0	0	9,800
AP	**Tuntutuliak - Public Works Equipment (HD 38)**	109,500	0	0	0	0	0	109,500
	1004 Gen Fund (UGF)	109,500	0	0	0	0	0	109,500
AP	**Tununak - Heavy Equipment (HD 38)**	250,000	0	0	0	0	0	250,000
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		6,152,379	0	0	0	0	0	6,152,379
NPR-A Impact Grant Program								
AL	**Section 20(a)(1), SB 46**	0	0	0	0	242,000	0	242,000
	North Slope Borough - Permit Tracking System (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	242,000	0	242,000
AL	**Section 20(a)(2), SB 46**	0	0	0	0	109,000	0	109,000
	North Slope Borough - Lagoon and Kuk Inlet (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	109,000	0	109,000
AL	**Section 20(a)(3), SB 46**	0	0	0	0	1,600,000	0	1,600,000
	Barrow - Local Government Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	1,600,000	0	1,600,000
AL	**Section 20(a)(4), SB 46**	0	0	0	0	270,177	0	270,177
	North Slope Borough - Meade River School Counselor (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	270,177	0	270,177
AL	**Section 20(a)(5), SB 46**	0	0	0	0	750,000	0	750,000
	North Slope Borough - Land Management and Enforcement Continuation (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	750,000	0	750,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language
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District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
NPR-A Impact Grant Program (continued)								
AL	**Section 20(a)(6), SB 46**	0	0	0	0	282,502	0	282,502
	North Slope Borough - School Counselor Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	282,502	0	282,502
AL	**Section 20(a)(7), SB 46**	0	0	0	0	300,000	0	300,000
	North Slope Borough - Mayor's Job Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	**Section 20(a)(8), SB 46**	0	0	0	0	194,000	0	194,000
	Nuiqsut - Youth Center Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	194,000	0	194,000
AL	**Section 20(a)(9), SB 46**	0	0	0	0	595,000	0	595,000
	Nuiqsut - Local Government Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	595,000	0	595,000
AL	**Section 20(a)(10), SB 46**	0	0	0	0	300,000	0	300,000
	Atqasuk - Local Government and Youth Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	300,000	0	300,000
AL	**Section 20(a)(11), SB 46**	0	0	0	0	60,000	0	60,000
	Barrow - City Archival Project (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	60,000	0	60,000
AL	**Section 20(a)(12), SB 46**	0	0	0	0	452,000	0	452,000
	North Slope Borough - Workforce Development for Essential Services (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	452,000	0	452,000
AL	**Section 20(a)(13), SB 46**	0	0	0	0	245,000	0	245,000
	Wainwright - Local Government Operations (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	0	245,000	0	245,000
*** Program Totals		0	0	0	0	5,399,679	0	5,399,679

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Agency: Department of Commerce, Community and Economic Development

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
* * * Agency Totals *	522,654,767	338,908,231	62,134,000	47,871,100	5,399,679	56,095,000	1,033,062,777
Funding Summary							
Unrestricted General (UGF)	511,469,567	296,288,000	48,500,000	37,671,100	0	56,095,000	950,023,667
Designated General (DGF)	165,000	36,620,231	0	0	0	0	36,785,231
Other State Funds (Other)	4,140,200	0	13,634,000	0	0	0	17,774,200
Federal Receipts (Fed)	6,880,000	6,000,000	0	10,200,000	5,399,679	0	28,479,679

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Numbers and Language
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District by Impact

Agency: Department of Corrections

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Annual Facilities Maintenance and Repairs (HD 1-40)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Community Jails Repairs, Renovations, and Equipment (HD 1-40)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	0	0	0	0	150,000
AP	**Implementation of a Medical Information System (HD 1-40)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Seward - Spring Creek Correctional Center Seward Land Transfer (HD 33-35)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
*** Program Totals		**2,400,000**	**0**	**0**	**0**	**0**	**0**	**2,400,000**
Deferred Maintenance Projects								
AL	**Bethel - Yukon-Kuskokwim Correctional Center Projects (HD 38)**	**420,000**	**0**	**0**	**0**	**0**	**0**	**420,000**
	1004 Gen Fund (UGF)	420,000	0	0	0	0	0	420,000
AL	**Eagle River - Combined Hiland Mountain Correctional Center Projects (HD 16-32)**	**760,000**	**0**	**0**	**0**	**0**	**0**	**760,000**
	1004 Gen Fund (UGF)	760,000	0	0	0	0	0	760,000
AL	**Fairbanks - Fairbanks Correctional Center Projects (HD 7-11)**	**915,000**	**0**	**0**	**0**	**0**	**0**	**915,000**
	1004 Gen Fund (UGF)	915,000	0	0	0	0	0	915,000
AL	**Juneau - Lemon Creek Correctional Center Project (HD 3-4)**	**135,000**	**0**	**0**	**0**	**0**	**0**	**135,000**
	1004 Gen Fund (UGF)	135,000	0	0	0	0	0	135,000
AL	**Kenai - Wildwood Correctional Center Project (HD 33-35)**	**890,000**	**0**	**0**	**0**	**0**	**0**	**890,000**
	1004 Gen Fund (UGF)	890,000	0	0	0	0	0	890,000
AL	**Ketchikan - Correctional Center Project (HD 1)**	**145,000**	**0**	**0**	**0**	**0**	**0**	**145,000**
	1004 Gen Fund (UGF)	145,000	0	0	0	0	0	145,000
AL	**Nome - Anvil Mountain Correctional Center Projects (HD 39)**	**715,000**	**0**	**0**	**0**	**0**	**0**	**715,000**
	1004 Gen Fund (UGF)	715,000	0	0	0	0	0	715,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Agency: Department of Corrections

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Deferred Maintenance Projects (continued)								
AL	**Palmer - Matanuska-Susitna Correctional Center Projects (HD 13-16)**	22,000	0	0	0	0	0	22,000
	1004 Gen Fund (UGF)	22,000	0	0	0	0	0	22,000
AL	**Seward - Spring Creek Correctional Center Project (HD 33-35)**	398,000	0	0	0	0	0	398,000
	1004 Gen Fund (UGF)	398,000	0	0	0	0	0	398,000
AL	**Sutton - Palmer Correctional Center Projects (HD 12)**	600,000	0	0	0	0	0	600,000
	1004 Gen Fund (UGF)	600,000	0	0	0	0	0	600,000
*** Program Totals		5,000,000	0	0	0	0	0	5,000,000
* * * Agency Totals *		7,400,000	0	0	0	0	0	7,400,000
Funding Summary								
	Unrestricted General (UGF)	7,400,000	0	0	0	0	0	7,400,000

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Agency: Department of Education and Early Development

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Abandoned School Site Assessments (HD 1-40)**	125,000	0	0	0	0	0	125,000
	1004 Gen Fund (UGF)	125,000	0	0	0	0	0	125,000
AP	**State Library, Archives and Museum Facility Construction (HD 3-4)**	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	5,000,000	0	0	0	0	0	5,000,000
*** Program Totals		5,125,000	0	0	0	0	0	5,125,000
Major Maintenance Grant Fund (AS 14.11.007)								
AL	**St. Mary's Complex Renovation Completion (HD 39)**	0	0	0	105,954	0	0	105,954
	1004 Gen Fund (UGF)	0	0	0	105,954	0	0	105,954
AL	**Valley Park Elementary School Roof Replacement (HD 1)**	0	0	0	1,211,170	0	0	1,211,170
	1004 Gen Fund (UGF)	0	0	0	1,211,170	0	0	1,211,170
AL	**Nome Elementary Boiler Replacement (HD 39)**	0	0	0	545,838	0	0	545,838
	1004 Gen Fund (UGF)	0	0	0	545,838	0	0	545,838
AL	**Alakanuk Emergency Electrical Service Repairs (HD 39)**	0	0	0	89,621	0	0	89,621
	1004 Gen Fund (UGF)	0	0	0	89,621	0	0	89,621
AL	**Pelican High School Mechanical Upgrades (HD 2)**	0	0	0	150,628	0	0	150,628
	1004 Gen Fund (UGF)	0	0	0	150,628	0	0	150,628
AL	**Annette Island School District Phone System Replacement (HD 5)**	0	0	0	95,422	0	0	95,422
	1004 Gen Fund (UGF)	0	0	0	95,422	0	0	95,422
AL	**Arctic Village K-12 School Soil Remediation (HD 6)**	0	0	0	5,517,065	0	0	5,517,065
	1004 Gen Fund (UGF)	0	0	0	5,517,065	0	0	5,517,065
AL	**Kake District-wide Lighting Upgrades (HD 5)**	0	0	0	59,215	0	0	59,215
	1004 Gen Fund (UGF)	0	0	0	59,215	0	0	59,215
AL	**Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement (HD 7-11)**	0	0	0	691,312	0	0	691,312
	1004 Gen Fund (UGF)	0	0	0	691,312	0	0	691,312

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Numbers and Language
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District by Impact

Agency: Department of Education and Early Development

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
AL	**St. Mary's Backup Generators Replacement (HD 39)**	**0**	**0**	**0**	**1,133,912**	**0**	**0**	**1,133,912**
	1004 Gen Fund (UGF)	0	0	0	1,133,912	0	0	1,133,912
AL	**Scammon Bay K-12 School Generator and Fuel Tank Relocation (HD 39)**	**0**	**0**	**0**	**1,696,152**	**0**	**0**	**1,696,152**
	1004 Gen Fund (UGF)	0	0	0	1,696,152	0	0	1,696,152
AL	**Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37)**	**0**	**0**	**0**	**151,540**	**0**	**0**	**151,540**
	1004 Gen Fund (UGF)	0	0	0	151,540	0	0	151,540
AL	**Pitka's Point K-8 School Renovation (HD 39)**	**0**	**0**	**0**	**8,360,235**	**0**	**0**	**8,360,235**
	1004 Gen Fund (UGF)	0	0	0	8,360,235	0	0	8,360,235
AL	**Yakutat Elementary Kitchen Renovation Completion (HD 5)**	**0**	**0**	**0**	**52,172**	**0**	**0**	**52,172**
	1004 Gen Fund (UGF)	0	0	0	52,172	0	0	52,172
AL	**Kaltag K-12 School Mechanical And Electrical Upgrades (HD 6)**	**0**	**0**	**0**	**2,365,365**	**0**	**0**	**2,365,365**
	1004 Gen Fund (UGF)	0	0	0	2,365,365	0	0	2,365,365
AL	**Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute (HD 6)**	**0**	**0**	**0**	**1,142,184**	**0**	**0**	**1,142,184**
	1004 Gen Fund (UGF)	0	0	0	1,142,184	0	0	1,142,184
AL	**Tununak K-12 School Major Maintenance (HD 38)**	**0**	**0**	**0**	**19,166,462**	**0**	**0**	**19,166,462**
	1004 Gen Fund (UGF)	0	0	0	19,166,462	0	0	19,166,462
AL	**Andrew K. Demoski K-12 School Renovation, Nulato (HD 6)**	**0**	**0**	**0**	**11,819,009**	**0**	**0**	**11,819,009**
	1004 Gen Fund (UGF)	0	0	0	11,819,009	0	0	11,819,009
AL	**Anchorage District-wide Roof Replacements and Structural Upgrades (HD 16-32)**	**0**	**0**	**0**	**6,492,500**	**0**	**0**	**6,492,500**
	1004 Gen Fund (UGF)	0	0	0	6,492,500	0	0	6,492,500
AL	**Buckland K-12 School Heating System Improvements (HD 40)**	**0**	**0**	**0**	**292,408**	**0**	**0**	**292,408**
	1004 Gen Fund (UGF)	0	0	0	292,408	0	0	292,408
AL	**Tenakee K-12 School Roof Replacement (HD 5)**	**0**	**0**	**0**	**520,001**	**0**	**0**	**520,001**
	1004 Gen Fund (UGF)	0	0	0	520,001	0	0	520,001

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Agency: Department of Education and Early Development

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
AL	**Nunapitchuk Wastewater Upgrades (HD 38)**	**0**	**0**	**0**	**1,045,500**	**0**	**0**	**1,045,500**
	1004 Gen Fund (UGF)	0	0	0	1,045,500	0	0	1,045,500
AL	**Bethel Campus Water Sewer Line and Utilidor Repairs (HD 38)**	**0**	**0**	**0**	**2,499,850**	**0**	**0**	**2,499,850**
	1004 Gen Fund (UGF)	0	0	0	2,499,850	0	0	2,499,850
AL	**Metlakatla Elementary School Underground Fuel Tank Replacement (HD 5)**	**0**	**0**	**0**	**360,285**	**0**	**0**	**360,285**
	1004 Gen Fund (UGF)	0	0	0	360,285	0	0	360,285
AL	**Valdez High School Fire Alarm and Sprinkler Replacement (HD 12)**	**0**	**0**	**0**	**694,943**	**0**	**0**	**694,943**
	1004 Gen Fund (UGF)	0	0	0	694,943	0	0	694,943
AL	**Nenana K-12 School Major Maintenance (HD 6)**	**0**	**0**	**0**	**1,354,111**	**0**	**0**	**1,354,111**
	1004 Gen Fund (UGF)	0	0	0	1,354,111	0	0	1,354,111
AL	**Akutan K-12 School Siding Replacement (HD 37)**	**0**	**0**	**0**	**63,822**	**0**	**0**	**63,822**
	1004 Gen Fund (UGF)	0	0	0	63,822	0	0	63,822
AL	**Nenana K-12 School ADA Upgrades and Erosion Control (HD 6)**	**0**	**0**	**0**	**713,158**	**0**	**0**	**713,158**
	1004 Gen Fund (UGF)	0	0	0	713,158	0	0	713,158
AL	**Ketchikan District-wide Electric Boiler Installation (HD 1)**	**0**	**0**	**0**	**3,432,996**	**0**	**0**	**3,432,996**
	1004 Gen Fund (UGF)	0	0	0	3,432,996	0	0	3,432,996
AL	**Craig Alternative Wood Heat Project (HD 5)**	**0**	**0**	**0**	**161,172**	**0**	**0**	**161,172**
	1004 Gen Fund (UGF)	0	0	0	161,172	0	0	161,172
AL	**Sand Point K-12 School Pool Maintenance (HD 37)**	**0**	**0**	**0**	**73,895**	**0**	**0**	**73,895**
	1004 Gen Fund (UGF)	0	0	0	73,895	0	0	73,895
AL	**Mekoryuk Wastewater Upgrades (HD 38)**	**0**	**0**	**0**	**858,707**	**0**	**0**	**858,707**
	1004 Gen Fund (UGF)	0	0	0	858,707	0	0	858,707
AL	**Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement (HD 12)**	**0**	**0**	**0**	**323,446**	**0**	**0**	**323,446**
	1004 Gen Fund (UGF)	0	0	0	323,446	0	0	323,446

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
*** Program Totals		0	0	0	73,240,050	0	0	73,240,050
School Construction Grant Fund (AS 14.11.005)								
AL	**Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak (HD 38)**	0	0	0	28,489,312	0	0	28,489,312
	1004 Gen Fund (UGF)	0	0	0	28,489,312	0	0	28,489,312
AL	**Napaskiak K-12 School Replacement (HD 38)**	0	0	0	33,421,589	0	0	33,421,589
	1004 Gen Fund (UGF)	0	0	0	33,421,589	0	0	33,421,589
AL	**Kivalina K-12 School Renovation/ Addition (HD 40)**	0	0	0	14,724,714	0	0	14,724,714
	1004 Gen Fund (UGF)	0	0	0	14,724,714	0	0	14,724,714
*** Program Totals		0	0	0	76,635,615	0	0	76,635,615
Deferred Maintenance								
AP	**Mt. Edgecumbe High School Deferred Maintenance (HD 1-40)**	0	0	0	2,800,000	0	0	2,800,000
	1004 Gen Fund (UGF)	0	0	0	2,800,000	0	0	2,800,000
AP	**Stratton Library Roof and Siding Replacement (HD 1-40)**	900,000	0	0	0	0	0	900,000
	1004 Gen Fund (UGF)	900,000	0	0	0	0	0	900,000
*** Program Totals		900,000	0	0	2,800,000	0	0	3,700,000
* * * Agency Totals * * *

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Agency: Department of Environmental Conservation

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)**	**1,826,274**	**0**	**0**	**0**	**0**	**0**	**1,826,274**
	1075 Cln Wtr Fd (Other)	1,826,274	0	0	0	0	0	1,826,274
AP	**Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)**	**4,071,900**	**0**	**0**	**0**	**0**	**0**	**4,071,900**
	1100 Drk Wtr Fd (Other)	4,071,900	0	0	0	0	0	4,071,900
AP	**PSP Testing Equipment - High Performance Liquid Chromatography Analyzer (HD 16-32)**	**205,300**	**0**	**0**	**0**	**0**	**0**	**205,300**
	1173 GF MisEarn (UGF)	205,300	0	0	0	0	0	205,300
AP	**Spill Prevention - Best Available Technology Analysis (HD 1-40)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1052 Oil/Haz Fd (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		**6,203,474**	**0**	**0**	**0**	**0**	**0**	**6,203,474**
Village Safe Water and Wastewater Infrastructure Projects								
AL	**Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)**	**21,774,913**	**0**	**0**	**0**	**0**	**0**	**21,774,913**
	1002 Fed Rcpts (Fed)	17,781,185	0	0	0	0	0	17,781,185
	1003 G/F Match (UGF)	3,793,728	0	0	0	0	0	3,793,728
	1108 Stat Desig (Other)	200,000	0	0	0	0	0	200,000
AL	**First Time Service Projects (HD 1-40)**	**29,791,751**	**0**	**0**	**0**	**0**	**0**	**29,791,751**
	1002 Fed Rcpts (Fed)	24,518,815	0	0	0	0	0	24,518,815
	1003 G/F Match (UGF)	4,972,936	0	0	0	0	0	4,972,936
	1108 Stat Desig (Other)	300,000	0	0	0	0	0	300,000
*** Program Totals		**51,566,664**	**0**	**0**	**0**	**0**	**0**	**51,566,664**
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	**Haines - Asbestos Cement Pipe Replacement (HD 5)**	**535,224**	**0**	**0**	**0**	**0**	**0**	**535,224**
	1004 Gen Fund (UGF)	535,224	0	0	0	0	0	535,224

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District by Impact

Agency: Department of Environmental Conservation

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)								
AL	**Kenai - Water Transmission Mains Phase 3 (HD 33-35)**	**1,603,710**	**0**	**0**	**0**	**0**	**0**	**1,603,710**
	1004 Gen Fund (UGF)	1,603,710	0	0	0	0	0	1,603,710
AL	**Ketchikan - Water and Sewer Improvements (HD 1)**	**3,476,250**	**0**	**0**	**0**	**0**	**0**	**3,476,250**
	1004 Gen Fund (UGF)	3,476,250	0	0	0	0	0	3,476,250
AL	**Ketchikan - Water and Sewer Main Replacement (HD 1)**	**2,616,824**	**0**	**0**	**0**	**0**	**0**	**2,616,824**
	1004 Gen Fund (UGF)	2,616,824	0	0	0	0	0	2,616,824
AL	**Kodiak - Ultraviolet Secondary Water Treatment Facility (HD 36)**	**3,616,200**	**0**	**0**	**0**	**0**	**0**	**3,616,200**
	1004 Gen Fund (UGF)	3,616,200	0	0	0	0	0	3,616,200
AL	**Palmer - Southwest Water Utility Extension, Phase 2B Increase (HD 13-16)**	**2,575,000**	**0**	**0**	**0**	**0**	**0**	**2,575,000**
	1004 Gen Fund (UGF)	2,575,000	0	0	0	0	0	2,575,000
AL	**Sitka - Ultraviolet Water Disinfection Facility (HD 2)**	**3,587,500**	**0**	**0**	**0**	**0**	**0**	**3,587,500**
	1004 Gen Fund (UGF)	3,587,500	0	0	0	0	0	3,587,500
AL	**Soldotna - Well House B Reconstruction (HD 33-35)**	**717,255**	**0**	**0**	**0**	**0**	**0**	**717,255**
	1004 Gen Fund (UGF)	717,255	0	0	0	0	0	717,255
AL	**Unalaska - Water Treatment Plant (HD 37)**	**3,090,000**	**0**	**0**	**0**	**0**	**0**	**3,090,000**
	1004 Gen Fund (UGF)	3,090,000	0	0	0	0	0	3,090,000
*** Program Totals		**21,817,963**	**0**	**0**	**0**	**0**	**0**	**21,817,963**
Deferred Maintenance								
AP	**Environmental Health Laboratory Building Deferred Maintenance (HD 16-32)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Environmental Conservation

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
* * * Agency Totals *	79,788,101	0	0	0	0	0	79,788,101
Funding Summary							
Unrestricted General (UGF)	30,989,927	0	0	0	0	0	30,989,927
Designated General (DGF)	100,000	0	0	0	0	0	100,000
Other State Funds (Other)	6,398,174	0	0	0	0	0	6,398,174
Federal Receipts (Fed)	42,300,000	0	0	0	0	0	42,300,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Campbell Creek Estuary Conservation Project (HD 16-32)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AP	**Critical Information Technology Infrastructure Maintenance (HD 1-40)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)**	**700,000**	**0**	**0**	**0**	**0**	**0**	**700,000**
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP	**Intensive Game Management, Moose Study, and Community Harvest Assessment (HD 1-40)**	**2,225,000**	**0**	**0**	**0**	**0**	**0**	**2,225,000**
	1004 Gen Fund (UGF)	2,225,000	0	0	0	0	0	2,225,000
AP	**Little Susitna River Weir Relocation (HD 13-16)**	**37,000**	**0**	**0**	**0**	**0**	**0**	**37,000**
	1004 Gen Fund (UGF)	37,000	0	0	0	0	0	37,000
AP	**Pacific Coastal Salmon Recovery Fund (HD 1-40)**	**12,000,000**	**0**	**0**	**0**	**0**	**0**	**12,000,000**
	1002 Fed Rcpts (Fed)	12,000,000	0	0	0	0	0	12,000,000
AP	**Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)**	**7,500,000**	**0**	**0**	**0**	**0**	**0**	**7,500,000**
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000
AP	**Sport Fish Recreational Boating Access (HD 1-40)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	2,250,000	0	0	0	0	0	2,250,000
	1024 Fish/Game (Other)	750,000	0	0	0	0	0	750,000
AP	**State Game Refuge Access and Development (HD 13-16)**	**720,000**	**0**	**0**	**0**	**0**	**0**	**720,000**
	1002 Fed Rcpts (Fed)	540,000	0	0	0	0	0	540,000
	1003 G/F Match (UGF)	180,000	0	0	0	0	0	180,000
AP	**Westward Region DIDSON Sonar Purchase (HD 36)**	**105,000**	**0**	**0**	**0**	**0**	**0**	**105,000**
	1004 Gen Fund (UGF)	105,000	0	0	0	0	0	105,000
*** Program Totals		**27,187,000**	**0**	**0**	**0**	**0**	**0**	**27,187,000**

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Statewide Facility Deferred Maintenance Projects								
AL	**Cordova Dock and Uplands Improvements (HD 5)**	**650,000**	**0**	**0**	**0**	**0**	**0**	**650,000**
	1004 Gen Fund (UGF)	650,000	0	0	0	0	0	650,000
AL	**Fairbanks Regional Office Repairs and Upgrades (HD 7-11)**	**750,000**	**0**	**0**	**0**	**0**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	0	0	0	0	750,000
*** Program Totals		**1,400,000**	**0**	**0**	**0**	**0**	**0**	**1,400,000**
* * * Agency Totals * * *

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Office of the Governor

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA) (HD 1-40)**	100,000	0	0	0	0	0	100,000
	1185 Elect Fund (Other)	100,000	0	0	0	0	0	100,000
*** Program Totals		100,000	0	0	0	0	0	100,000
* * * Agency Totals * * *

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)**	**2,400,000**	**0**	**0**	**0**	**0**	**0**	**2,400,000**
	1004 Gen Fund (UGF)	2,400,000	0	0	0	0	0	2,400,000
AP	**Alaska Statewide Suicide Prevention Council Summit (HD 1-40)**	**7,500**	**0**	**0**	**0**	**0**	**0**	**7,500**
	1004 Gen Fund (UGF)	7,500	0	0	0	0	0	7,500
AP	**Alaska Veterans and Pioneers Home Storage Unit (HD 13-16)**	**885,000**	**0**	**0**	**0**	**0**	**0**	**885,000**
	1004 Gen Fund (UGF)	885,000	0	0	0	0	0	885,000
AP	**Childhood Obesity Prevention Program (HD 1-40)**	**730,000**	**0**	**0**	**0**	**0**	**0**	**730,000**
	1004 Gen Fund (UGF)	730,000	0	0	0	0	0	730,000
AP	**Compassionate Services Grant (HD 33-35)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	0	0	0	0	10,000
AP	**Electronic Benefit Transfer System Equipment (HD 1-40)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Electronic Health Record Incentive Payments (HD 1-40)**	**36,518,800**	**0**	**0**	**0**	**0**	**0**	**36,518,800**
	1002 Fed Rcpts (Fed)	36,518,800	0	0	0	0	0	36,518,800
AP	**Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match (HD 1-40)**	**425,000**	**0**	**0**	**0**	**0**	**0**	**425,000**
	1003 G/F Match (UGF)	425,000	0	0	0	0	0	425,000
AP	**Field Operations Call System for Vulnerable Alaskans (HD 1-40)**	**255,200**	**0**	**0**	**0**	**0**	**0**	**255,200**
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
	1003 G/F Match (UGF)	130,200	0	0	0	0	0	130,200
AP	**Health Insurance Portability and Accountability Act Compliance (HD 1-40)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1003 G/F Match (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**HIPAA Updated Electronic Transaction Standards (HD 1-40)**	**4,100,000**	**0**	**0**	**0**	**0**	**0**	**4,100,000**
	1002 Fed Rcpts (Fed)	3,600,000	0	0	0	0	0	3,600,000
	1003 G/F Match (UGF)	400,000	0	0	0	0	0	400,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**International Classification of Diseases (ICD-10) Implementation (HD 1-40)**	**5,100,000**	**0**	**0**	**0**	**0**	**0**	**5,100,000**
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
	1003 G/F Match (UGF)	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Juvenile Offender Management Information System Testing Automation (HD 1-40)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AP	**McLaughlin Youth Center Safety and Security Phase 1 Completion (HD 16-32)**	**4,275,000**	**0**	**0**	**0**	**0**	**0**	**4,275,000**
	1004 Gen Fund (UGF)	4,275,000	0	0	0	0	0	4,275,000
AP	**Medicaid Management Information System Completion (HD 1-40)**	**3,283,800**	**0**	**0**	**0**	**0**	**0**	**3,283,800**
	1002 Fed Rcpts (Fed)	2,280,420	0	0	0	0	0	2,280,420
	1003 G/F Match (UGF)	1,003,380	0	0	0	0	0	1,003,380
AP	**Senior and Disability Services System Upgrade (HD 1-40)**	**2,700,000**	**0**	**0**	**0**	**0**	**0**	**2,700,000**
	1002 Fed Rcpts (Fed)	1,350,000	0	0	0	0	0	1,350,000
	1003 G/F Match (UGF)	1,350,000	0	0	0	0	0	1,350,000
*** Program Totals		**61,765,300**	**0**	**0**	**0**	**0**	**0**	**61,765,300**
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment								
AL	**Alaska Veterans and Pioneers Home (HD 13-16)**	**1,282,766**	**0**	**0**	**0**	**0**	**0**	**1,282,766**
	1004 Gen Fund (UGF)	1,282,766	0	0	0	0	0	1,282,766
AL	**Anchorage Pioneer Home (HD 16-32)**	**879,640**	**0**	**0**	**0**	**0**	**0**	**879,640**
	1004 Gen Fund (UGF)	879,640	0	0	0	0	0	879,640
AL	**Juneau Pioneer Home (HD 3-4)**	**803,844**	**0**	**0**	**0**	**0**	**0**	**803,844**
	1004 Gen Fund (UGF)	803,844	0	0	0	0	0	803,844
AL	**Ketchikan Pioneer Home (HD 1)**	**1,033,750**	**0**	**0**	**0**	**0**	**0**	**1,033,750**
	1004 Gen Fund (UGF)	1,033,750	0	0	0	0	0	1,033,750

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (continued)								
*** Program Totals		4,000,000	0	0	0	0	0	4,000,000
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment								
AL	**Alaska Psychiatric Institute (HD 16-32)**	423,015	0	0	0	0	0	423,015
	1004 Gen Fund (UGF)	423,015	0	0	0	0	0	423,015
AL	**Anchorage Public Health Laboratory (HD 16-32)**	119,848	0	0	0	0	0	119,848
	1004 Gen Fund (UGF)	119,848	0	0	0	0	0	119,848
AL	**Bethel Youth Facility (HD 38)**	104,202	0	0	0	0	0	104,202
	1004 Gen Fund (UGF)	104,202	0	0	0	0	0	104,202
AL	**Dillingham Health Center (HD 37)**	8,270	0	0	0	0	0	8,270
	1002 Fed Rcpts (Fed)	1,488	0	0	0	0	0	1,488
	1004 Gen Fund (UGF)	6,782	0	0	0	0	0	6,782
AL	**Johnson Youth Center (HD 3-4)**	115,780	0	0	0	0	0	115,780
	1004 Gen Fund (UGF)	115,780	0	0	0	0	0	115,780
AL	**Juneau Public Health Center (HD 3-4)**	57,890	0	0	0	0	0	57,890
	1002 Fed Rcpts (Fed)	10,420	0	0	0	0	0	10,420
	1003 G/F Match (UGF)	47,470	0	0	0	0	0	47,470
AL	**Ketchikan Public Health Center (HD 1)**	297,723	0	0	0	0	0	297,723
	1002 Fed Rcpts (Fed)	53,591	0	0	0	0	0	53,591
	1003 G/F Match (UGF)	244,132	0	0	0	0	0	244,132
AL	**Ketchikan Regional Youth Facility (HD 1)**	780,898	0	0	0	0	0	780,898
	1004 Gen Fund (UGF)	780,898	0	0	0	0	0	780,898
AL	**Matanuska-Susitna Youth Facility (HD 13-16)**	24,810	0	0	0	0	0	24,810
	1004 Gen Fund (UGF)	24,810	0	0	0	0	0	24,810
AL	**McLaughlin Youth Center (HD 16-32)**	1,038,023	0	0	0	0	0	1,038,023
	1004 Gen Fund (UGF)	1,038,023	0	0	0	0	0	1,038,023
AL	**Sitka Public Health Center (HD 2)**	115,780	0	0	0	0	0	115,780
	1002 Fed Rcpts (Fed)	20,840	0	0	0	0	0	20,840
	1003 G/F Match (UGF)	94,940	0	0	0	0	0	94,940

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Health and Social Services

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (continued)							
AL Statewide Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	100	0	0	0	0	0	100
1004 Gen Fund (UGF)	100	0	0	0	0	0	100
*** Program Totals	3,086,339	0	0	0	0	0	3,086,339
* * * Agency Totals *	68,851,639	0	0	0	0	0	68,851,639
Funding Summary							
Unrestricted General (UGF)	20,391,080	0	0	0	0	0	20,391,080
Federal Receipts (Fed)	48,460,559	0	0	0	0	0	48,460,559

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Labor and Workforce Development

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**AVTEC Economic Development Administration Distance Training Partnerships Grant (HD 33-35)**	0	0	0	0	0	226,500	226,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	226,500	226,500
AP	**AVTEC Maritime Vessel Simulator Projection System Upgrade (HD 33-35)**	210,000	0	0	0	0	0	210,000
	1004 Gen Fund (UGF)	210,000	0	0	0	0	0	210,000
AP	**Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)**	3,000,000	0	0	0	0	0	3,000,000
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
*** Program Totals		3,210,000	0	0	0	0	226,500	3,436,500
Deferred Maintenance								
AP	**AVTEC Deferred Maintenance (HD 33-35)**	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		1,000,000	0	0	0	0	0	1,000,000
* * * Agency Totals *		4,210,000	0	0	0	0	226,500	4,436,500
Funding Summary								
	Unrestricted General (UGF)	4,210,000	0	0	0	0	0	4,210,000
	Federal Receipts (Fed)	0	0	0	0	0	226,500	226,500

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Law

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP Information Technology Projects (HD 1-40)	**1,250,000**	**0**	**0**	**0**	**0**	**0**	**1,250,000**
1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals	**1,250,000**	**0**	**0**	**0**	**0**	**0**	**1,250,000**
* * * Agency Totals *	**1,250,000**	**0**	**0**	**0**	**0**	**0**	**1,250,000**
Funding Summary							
Unrestricted General (UGF)	1,250,000	0	0	0	0	0	1,250,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Catastrophic Disaster Response Planning and Equipment (HD 1-40)**	4,980,000	0	0	0	0	0	4,980,000
	1004 Gen Fund (UGF)	4,980,000	0	0	0	0	0	4,980,000
AP	**National Guard Counterdrug Support (HD 1-40)**	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AP	**State Homeland Security Grant Programs (HD 1-40)**	9,500,000	0	0	0	0	0	9,500,000
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
*** Program Totals		14,580,000	0	0	0	0	0	14,580,000
Army Guard Facilities Projects								
AL	**Fairbanks - Extend Organizational Maintenance Shop (HD 7-11)**	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	**Fort Richardson - Camp Carroll Fire Sprinkler System Installation (HD 16-32)**	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	**Fort Richardson - Camp Denali Fire Sprinkler System Design (HD 16-32)**	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	150,000	0	0	0	0	0	150,000
	1003 G/F Match (UGF)	100,000	0	0	0	0	0	100,000
AL	**Wasilla - Alcantra Complex Barracks Design and Construction (HD 13-16)**	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		3,750,000	0	0	0	0	0	3,750,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Federal Energy Projects								
AL	**Fort Richardson - Bryant Airfield Solar Energy Collection System Design (HD 16-32)**	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
AL	**Juneau LED Exterior Lighting (HD 3-4)**	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL	**Kenai LED Exterior Lighting (HD 33-35)**	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL	**Ketchikan LED Exterior Lighting (HD 1)**	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL	**Kodiak LED Exterior Lighting (HD 36)**	10,000	0	0	0	0	0	10,000
	1002 Fed Rcpts (Fed)	7,500	0	0	0	0	0	7,500
	1003 G/F Match (UGF)	2,500	0	0	0	0	0	2,500
AL	**Nome Hangar Solar Panel Installation (HD 39)**	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
*** Program Totals		490,000	0	0	0	0	0	490,000
Military and Veterans Affairs Deferred Maintenance Projects								
AL	**Bethel Armory Deferred Maintenance (HD 38)**	35,000	0	0	0	0	0	35,000
	1002 Fed Rcpts (Fed)	35,000	0	0	0	0	0	35,000
AL	**Brevig Mission Armory Deferred Maintenance (HD 39)**	5,000	0	0	0	0	0	5,000
	1002 Fed Rcpts (Fed)	5,000	0	0	0	0	0	5,000
AL	**Elim Armory Deferred Maintenance (HD 39)**	5,000	0	0	0	0	0	5,000
	1004 Gen Fund (UGF)	5,000	0	0	0	0	0	5,000
AL	**Fairbanks Armory Deferred Maintenance (HD 7-11)**	100,000	0	0	0	0	0	100,000
	1002 Fed Rcpts (Fed)	65,000	0	0	0	0	0	65,000
	1003 G/F Match (UGF)	35,000	0	0	0	0	0	35,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Military and Veterans Affairs Deferred Maintenance Projects (continued)								
AL	**Fort Richardson - Bryant Airfield Armory Deferred Maintenance (HD 16-32)**	**2,895,000**	**0**	**0**	**0**	**0**	**0**	**2,895,000**
	1002 Fed Rcpts (Fed)	2,895,000	0	0	0	0	0	2,895,000
AL	**Fort Richardson - Camp Carroll Armory Deferred Maintenance (HD 16-32)**	**1,090,000**	**0**	**0**	**0**	**0**	**0**	**1,090,000**
	1002 Fed Rcpts (Fed)	915,000	0	0	0	0	0	915,000
	1003 G/F Match (UGF)	175,000	0	0	0	0	0	175,000
AL	**Fort Richardson - Camp Denali Armory Deferred Maintenance (HD 16-32)**	**1,048,800**	**0**	**0**	**0**	**0**	**0**	**1,048,800**
	1002 Fed Rcpts (Fed)	542,300	0	0	0	0	0	542,300
	1003 G/F Match (UGF)	506,500	0	0	0	0	0	506,500
AL	**Juneau Armory Deferred Maintenance (HD 3-4)**	**10,000**	**0**	**0**	**0**	**0**	**0**	**10,000**
	1002 Fed Rcpts (Fed)	10,000	0	0	0	0	0	10,000
AL	**Kenai Armory Deferred Maintenance (HD 33-35)**	**20,000**	**0**	**0**	**0**	**0**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	0	0	0	0	20,000
AL	**Ketchikan Armory Deferred Maintenance (HD 1)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1002 Fed Rcpts (Fed)	37,500	0	0	0	0	0	37,500
	1003 G/F Match (UGF)	37,500	0	0	0	0	0	37,500
AL	**Kotzebue Armory Deferred Maintenance (HD 40)**	**55,000**	**0**	**0**	**0**	**0**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	0	0	0	0	55,000
AL	**Koyukuk Armory Deferred Maintenance (HD 6)**	**40,000**	**0**	**0**	**0**	**0**	**0**	**40,000**
	1002 Fed Rcpts (Fed)	30,000	0	0	0	0	0	30,000
	1003 G/F Match (UGF)	10,000	0	0	0	0	0	10,000
AL	**Military Youth Academy Deferred Maintenance, Renewal and Replacement (HD 16-32)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
	1003 G/F Match (UGF)	1,500,000	0	0	0	0	0	1,500,000
AL	**Nome Armory Deferred Maintenance (HD 39)**	**950,000**	**0**	**0**	**0**	**0**	**0**	**950,000**
	1002 Fed Rcpts (Fed)	475,000	0	0	0	0	0	475,000
	1003 G/F Match (UGF)	475,000	0	0	0	0	0	475,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Military and Veterans Affairs Deferred Maintenance Projects (continued)								
AL	**Sitka Armory Deferred Maintenance (HD 2)**	**475,000**	**0**	**0**	**0**	**0**	**0**	**475,000**
	1002 Fed Rcpts (Fed)	337,500	0	0	0	0	0	337,500
	1003 G/F Match (UGF)	137,500	0	0	0	0	0	137,500
AL	**Statewide Armory Deferred Maintenance (HD 1-40)**	**120,000**	**0**	**0**	**0**	**0**	**0**	**120,000**
	1002 Fed Rcpts (Fed)	60,000	0	0	0	0	0	60,000
	1003 G/F Match (UGF)	60,000	0	0	0	0	0	60,000
AL	**Wasilla - Alcantra Armory Deferred Maintenance (HD 13-16)**	**2,162,000**	**0**	**0**	**0**	**0**	**0**	**2,162,000**
	1002 Fed Rcpts (Fed)	1,178,500	0	0	0	0	0	1,178,500
	1003 G/F Match (UGF)	983,500	0	0	0	0	0	983,500
*** Program Totals		**12,085,800**	**0**	**0**	**0**	**0**	**0**	**12,085,800**
* * * Agency Totals *		**30,905,800**	**0**	**0**	**0**	**0**	**0**	**30,905,800**
Funding Summary								
	Unrestricted General (UGF)	9,090,000	0	0	0	0	0	9,090,000
	Federal Receipts (Fed)	21,815,800	0	0	0	0	0	21,815,800

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Numbers and Language
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Agency: Department of Natural Resources

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Abandoned Mine Lands Reclamation Federal Program (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AP	**Alaska Cadastral Project (HD 1-40)**	**0**	**0**	**0**	**0**	**0**	**50,000**	**50,000**
	1002 Fed Rcpts (Fed)	0	0	0	0	0	50,000	50,000
AP	**Alaska Coastal Management Federal Grants (HD 1-40)**	**1,360,000**	**0**	**0**	**0**	**0**	**0**	**1,360,000**
	1002 Fed Rcpts (Fed)	1,360,000	0	0	0	0	0	1,360,000
AP	**Assessment of In-State Gas Energy Potential Phase 2 of 3 (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Canada Thistle Infestations Eradication and Control (HD 16-32)**	**170,000**	**0**	**0**	**0**	**0**	**0**	**170,000**
	1004 Gen Fund (UGF)	170,000	0	0	0	0	0	170,000
AP	**Channel Islands Marine Park Debris Removal and Improvements (HD 3-4)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements (HD 5)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Chugach State Park Glen Alps Parking Improvements (HD 16-32)**	**715,537**	**0**	**0**	**0**	**0**	**0**	**715,537**
	1004 Gen Fund (UGF)	715,537	0	0	0	0	0	715,537
AP	**Cooperative Water Resource Program (HD 1-40)**	**855,000**	**0**	**0**	**0**	**0**	**0**	**855,000**
	1108 Stat Desig (Other)	855,000	0	0	0	0	0	855,000
AP	**Copper River Fire Facility Modular Replacements (HD 12)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Eagle Beach Snow Grooming Equipment (HD 3-4)**	**14,200**	**0**	**0**	**0**	**0**	**0**	**14,200**
	1004 Gen Fund (UGF)	14,200	0	0	0	0	0	14,200

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Eagle Beach State Recreation Site Campground Improvements (HD 3-4)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**1,800,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1108 Stat Desig (Other)	800,000	0	0	0	0	0	800,000
AP	**Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3 (HD 1-40)**	**370,000**	**0**	**0**	**0**	**0**	**0**	**370,000**
	1004 Gen Fund (UGF)	370,000	0	0	0	0	0	370,000
AP	**Forest Legacy Federal Grant Program (HD 1-40)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AP	**Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase (HD 1-40)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AP	**Haines Fire Facility Modular Replacements (HD 5)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Historical Alaskan Leaders Documentary (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Homestead Trail Road Safety and Drainage Improvements (HD 16-32)**	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	0	0	0	0	50,000
AP	**Juneau Historic Sites Renovation and Habitability (HD 3-4)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	0	0	0	0	250,000
AP	**Kasilof River Personal Use Fishery Trash and Sanitation Services (HD 33-35)**	**30,000**	**0**	**0**	**0**	**0**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	0	0	0	0	30,000
AP	**Land and Water Conservation Fund Federal Grant Program (HD 1-40)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000

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Agency: Department of Natural Resources

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Land Sales - New Subdivision Development (HD 1-40)**	**3,700,000**	**0**	**0**	**0**	**0**	**0**	**3,700,000**
	1153 State Land (DGF)	3,700,000	0	0	0	0	0	3,700,000
AP	**Lower Kasilof River Drift Boat Takeout, Phase 1 of 2 (HD 33-35)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Mastodon Trail (HD 7-11)**	**85,000**	**0**	**0**	**0**	**0**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	0	0	0	0	85,000
AP	**Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3 (HD 13-16)**	**345,000**	**0**	**0**	**0**	**0**	**0**	**345,000**
	1004 Gen Fund (UGF)	345,000	0	0	0	0	0	345,000
AP	**National Coastal Wetland Grant (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AP	**National Historic Preservation Fund (HD 1-40)**	**750,000**	**0**	**0**	**0**	**0**	**0**	**750,000**
	1002 Fed Rcpts (Fed)	600,000	0	0	0	0	0	600,000
	1003 G/F Match (UGF)	150,000	0	0	0	0	0	150,000
AP	**National Recreational Trail Grants Federal Program (HD 1-40)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AP	**Peters Creek Flooding and Erosion Control Project (HD 13-16)**	**116,000**	**0**	**0**	**0**	**0**	**0**	**116,000**
	1004 Gen Fund (UGF)	116,000	0	0	0	0	0	116,000
AP	**Rare Earth Elements and Strategic Minerals Assessment (HD 1-40)**	**498,000**	**0**	**0**	**0**	**0**	**0**	**498,000**
	1004 Gen Fund (UGF)	498,000	0	0	0	0	0	498,000
AP	**Replace Pesticide Storage Facility-Plant Materials Center (HD 13-16)**	**180,000**	**0**	**0**	**0**	**0**	**0**	**180,000**
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	**Snowmobile Trail Development Program and Grants (HD 1-40)**	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**
	1195 SpecVehRct (DGF)	250,000	0	0	0	0	0	250,000

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**South Denali Visitor Center Design and Construction (HD 13-16)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**Unified Permit Project and Document Management (HD 1-40)**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	**Valdez Flooding Control Project (HD 12)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
*** Program Totals		**30,463,737**	**0**	**0**	**0**	**0**	**50,000**	**30,513,737**
Forest Access Roads Program								
AL	**Firewood and Timber Access (HD 1-40)**	**800,000**	**0**	**0**	**0**	**0**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AL	**Nelson Logging Road (HD 2)**	**2,200,000**	**0**	**0**	**0**	**0**	**0**	**2,200,000**
	1004 Gen Fund (UGF)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals		**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
Completion of Recorder's Office Digital Image Conversion and Implementation of Electronic Recording								
AL	**Complete Conversion of Recorded Media to Digital Images (HD 1-40)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1005 GF/Prgm (DGF)	300,000	0	0	0	0	0	300,000
AL	**Complete Implementation of Electronic Recording (HD 1-40)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1005 GF/Prgm (DGF)	100,000	0	0	0	0	0	100,000
*** Program Totals		**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
Natural Resources Facilities Deferred Maintenance Projects								
AL	**Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)**	**351,000**	**0**	**0**	**0**	**0**	**0**	**351,000**
	1004 Gen Fund (UGF)	351,000	0	0	0	0	0	351,000

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Natural Resources Facilities Deferred Maintenance Projects (continued)								
AL	**Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)**	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)**	131,000	0	0	0	0	0	131,000
	1004 Gen Fund (UGF)	131,000	0	0	0	0	0	131,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)**	290,000	0	0	0	0	0	290,000
	1004 Gen Fund (UGF)	290,000	0	0	0	0	0	290,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)**	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)**	356,000	0	0	0	0	0	356,000
	1004 Gen Fund (UGF)	356,000	0	0	0	0	0	356,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)**	35,000	0	0	0	0	0	35,000
	1004 Gen Fund (UGF)	35,000	0	0	0	0	0	35,000
AL	**Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)**	200,000	0	0	0	0	0	200,000
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
AL	**Statewide Forestry Facilities Deferred Maintenance (HD 1-40)**	1,925,000	0	0	0	0	0	1,925,000
	1004 Gen Fund (UGF)	1,925,000	0	0	0	0	0	1,925,000
*** Program Totals		4,000,000	0	0	0	0	0	4,000,000
* * * Agency Totals * * *

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Natural Resources

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
* * * Agency Totals * * *

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Public Safety

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Aircraft and Vessel Repair and Maintenance (HD 1-40)**	**850,000**	**0**	**0**	**0**	**0**	**0**	**850,000**
	1004 Gen Fund (UGF)	850,000	0	0	0	0	0	850,000
AP	**Alaska Public Safety Information Network Migration (HD 1-40)**	**0**	**0**	**0**	**0**	**0**	**1,356,550**	**1,356,550**
	1004 Gen Fund (UGF)	0	0	0	0	0	1,356,550	1,356,550
AP	**Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Alaska State Troopers Records Management System (HD 1-40)**	**775,000**	**0**	**0**	**0**	**0**	**0**	**775,000**
	1004 Gen Fund (UGF)	775,000	0	0	0	0	0	775,000
AP	**Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Anchorage Aircraft Hangar Improvements (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Data Exchange with MAJIC Agencies Phase 2 (HD 1-40)**	**800,000**	**0**	**0**	**0**	**0**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	0	0	0	0	800,000
AP	**Marine Fisheries Patrol Improvements (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AP	**Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System (HD 1-40)**	**165,500**	**0**	**0**	**0**	**0**	**0**	**165,500**
	1004 Gen Fund (UGF)	165,500	0	0	0	0	0	165,500
AP	**Village Public Safety Officer (VPSO) Equipment Replacement (HD 1-40)**	**337,500**	**0**	**0**	**0**	**0**	**0**	**337,500**
	1004 Gen Fund (UGF)	337,500	0	0	0	0	0	337,500
*** Program Totals		**6,928,000**	**0**	**0**	**0**	**0**	**1,356,550**	**8,284,550**

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language
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District by Impact

Agency: Department of Public Safety

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Statewide Facilities Maintenance, Repairs, and Improvements								
AL	**Anchorage Aircraft Hangar Air Compressor (HD 16-32)**	**75,000**	**0**	**0**	**0**	**0**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	0	0	0	0	75,000
AL	**Dillingham Post Facility Improvements (HD 37)**	**6,500**	**0**	**0**	**0**	**0**	**0**	**6,500**
	1004 Gen Fund (UGF)	6,500	0	0	0	0	0	6,500
AL	**Fairbanks - Post Facility Interior and Exterior Repair and Renovation (HD 7-11)**	**39,600**	**0**	**0**	**0**	**0**	**0**	**39,600**
	1004 Gen Fund (UGF)	39,600	0	0	0	0	0	39,600
AL	**Ketchikan - Post Improvements (HD 1)**	**24,500**	**0**	**0**	**0**	**0**	**0**	**24,500**
	1004 Gen Fund (UGF)	24,500	0	0	0	0	0	24,500
AL	**Kodiak - Post Facilities Repair and Improvements (HD 36)**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	0	0	0	0	25,000
AL	**Public Safety Academy Repair and Improvements (HD 1-40)**	**874,700**	**0**	**0**	**0**	**0**	**0**	**874,700**
	1004 Gen Fund (UGF)	874,700	0	0	0	0	0	874,700
AL	**Rural Trooper Housing Repair and Improvements (HD 1-40)**	**60,500**	**0**	**0**	**0**	**0**	**0**	**60,500**
	1004 Gen Fund (UGF)	60,500	0	0	0	0	0	60,500
AL	**Soldotna Post Facility Interior and Exterior Repair and Renovation (HD 33-35)**	**145,200**	**0**	**0**	**0**	**0**	**0**	**145,200**
	1004 Gen Fund (UGF)	145,200	0	0	0	0	0	145,200
AL	**Statewide Facilities Repair and Renovation (HD 1-40)**	**99,000**	**0**	**0**	**0**	**0**	**0**	**99,000**
	1004 Gen Fund (UGF)	99,000	0	0	0	0	0	99,000
*** Program Totals		**1,350,000**	**0**	**0**	**0**	**0**	**0**	**1,350,000**
* * * Agency Totals * * *

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Numbers and Language
Non Mental Health Transactions
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Agency: Department of Revenue

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Child Support Services Computer Replacement Project Phase 2 (HD 1-40)**	**212,000**	**0**	**0**	**0**	**0**	**0**	**212,000**
	1002 Fed Rcpts (Fed)	139,900	0	0	0	0	0	139,900
	1003 G/F Match (UGF)	72,100	0	0	0	0	0	72,100
AP	**Payment Card Industry Data Security Standards Statewide Compliance (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Permanent Fund Dividend Division Computer Replacement Project - Phase 5 (HD 1-40)**	**266,500**	**0**	**0**	**0**	**0**	**0**	**266,500**
	1050 PFD Fund (DGF)	266,500	0	0	0	0	0	266,500
AP	**Permanent Fund Integrated Investment Accounting and Reporting Software Analysis (HD 1-40)**	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**
	1105 PF Gross (Other)	150,000	0	0	0	0	0	150,000
AP	**Tax Revenue Management System (HD 1-40)**	**34,700,000**	**0**	**0**	**0**	**0**	**0**	**34,700,000**
	1004 Gen Fund (UGF)	34,700,000	0	0	0	0	0	34,700,000
AP	**Alaska Gasline Development Corporation - Continued Legislative Report Preparation (HD 12-35)**	**0**	**0**	**0**	**0**	**0**	**7,200,000**	**7,200,000**
	1004 Gen Fund (UGF)	0	0	0	0	0	7,200,000	7,200,000
*** Program Totals		**37,328,500**	**0**	**0**	**0**	**0**	**7,200,000**	**44,528,500**
Alaska Housing Finance Corporation								
AP	**AHFC Building System Replacement Program (HD 1-40)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	**AHFC Competitive Grants for Public Housing (HD 1-40)**	**1,100,000**	**0**	**0**	**0**	**0**	**0**	**1,100,000**
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
	1139 AHFC Div (UGF)	350,000	0	0	0	0	0	350,000
AP	**AHFC Energy Efficiency Monitoring Research (HD 1-40)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1139 AHFC Div (UGF)	1,000,000	0	0	0	0	0	1,000,000

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Alaska Housing Finance Corporation (continued)								
AP	**AHFC Federal and Other Competitive Grants (HD 1-40)**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**4,500,000**
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	**AHFC Fire Protection Systems - Phase 3 (HD 1-40)**	**2,200,000**	**0**	**0**	**0**	**0**	**0**	**2,200,000**
	1139 AHFC Div (UGF)	2,200,000	0	0	0	0	0	2,200,000
AP	**AHFC Housing and Urban Development Capital Fund Program (HD 1-40)**	**3,200,000**	**0**	**0**	**0**	**0**	**0**	**3,200,000**
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AP	**AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1002 Fed Rcpts (Fed)	3,250,000	0	0	0	0	0	3,250,000
	1139 AHFC Div (UGF)	750,000	0	0	0	0	0	750,000
AP	**AHFC Security Systems Replacement/Upgrades (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000
AP	**AHFC Senior Citizens Housing Development Program (HD 1-40)**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	**AHFC Statewide ADA Improvements (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1139 AHFC Div (UGF)	500,000	0	0	0	0	0	500,000
AP	**AHFC Statewide Project Improvements (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1139 AHFC Div (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**AHFC Supplemental Housing Development Program (HD 1-40)**	**11,341,000**	**0**	**0**	**0**	**0**	**0**	**11,341,000**
	1004 Gen Fund (UGF)	8,341,000	0	0	0	0	0	8,341,000
	1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
AP	**Alaska Gasline Development Corporation - Year 2 In-State Gas Project (HD 12-35)**	**0**	**21,000,000**	**0**	**0**	**0**	**0**	**21,000,000**
	1004 Gen Fund (UGF)	0	21,000,000	0	0	0	0	21,000,000

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2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
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Agency: Department of Revenue

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Alaska Housing Finance Corporation (continued)								
*** Program Totals		36,341,000	21,000,000	0	0	0	0	57,341,000
AHFC Housing Loan Program								
AL	**AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)**	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
	1139 AHFC Div (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL	**AHFC Village Public Safety Officers Housing (HD 1-40)**	1,000,000	0	0	0	0	0	1,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
*** Program Totals		6,000,000	0	0	0	0	0	6,000,000
AHFC Weatherization and Home Energy Rebate Programs								
AL	**AHFC Weatherization Program (HD 1-40)**	0	76,500,000	0	0	0	0	76,500,000
	1002 Fed Rcpts (Fed)	0	1,500,000	0	0	0	0	1,500,000
	1004 Gen Fund (UGF)	0	75,000,000	0	0	0	0	75,000,000
AL	**AHFC Home Energy Rebate Program (HD 1-40)**	0	50,000,000	0	0	0	0	50,000,000
	1004 Gen Fund (UGF)	0	50,000,000	0	0	0	0	50,000,000
*** Program Totals		0	126,500,000	0	0	0	0	126,500,000
* * * Agency Totals * * *

2011 Legislature - Capital Budget
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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Alaska Aviation Safety Program (HD 1-40)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)**	**8,000,000**	**0**	**0**	**0**	**0**	**0**	**8,000,000**
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AP	**Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	0	0	0	0	100,000
AP	**Connecting Communities to Alaska's Highway System (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Connecting Remote Communities Program (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AP	**Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility (HD 7-11)**	**180,000**	**0**	**0**	**0**	**0**	**0**	**180,000**
	1004 Gen Fund (UGF)	180,000	0	0	0	0	0	180,000
AP	**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	0	0	0	0	10,000,000
AP	**Haines Land Acquisition (HD 5)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	0	0	0	0	400,000
AP	**Infrastructure and Erosion Control Design and Environmental Permitting (HD 1-40)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	0	0	0	0	300,000
AP	**Ketchikan - Court Office Building Elevator Controls (HD 1)**	**0**	**0**	**0**	**0**	**0**	**120,000**	**120,000**
	1004 Gen Fund (UGF)	0	0	0	0	0	120,000	120,000
AP	**Local Service Roads and Trails Program (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Muldoon Road and Glenn Highway Interchange Study (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	0	0	0	0	1,000,000
AP	**Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)**	**6,500,000**	**0**	**0**	**0**	**0**	**0**	**6,500,000**
	1003 G/F Match (UGF)	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AP	**Northern Region - Material Site Planning and Reconnaissance (HD 7-11)**	**700,000**	**0**	**0**	**0**	**0**	**0**	**700,000**
	1004 Gen Fund (UGF)	700,000	0	0	0	0	0	700,000
AP	**Statewide - Project Design Initiative (HD 1-40)**	**7,000,000**	**0**	**0**	**0**	**0**	**0**	**7,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement (HD 1-40)**	**46,000**	**0**	**0**	**0**	**0**	**0**	**46,000**
	1004 Gen Fund (UGF)	46,000	0	0	0	0	0	46,000
AP	**Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance (HD 1-40)**	**6,750,000**	**0**	**0**	**0**	**0**	**0**	**6,750,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1004 Gen Fund (UGF)	1,750,000	0	0	0	0	0	1,750,000
AL	**Transportation GO Bonds Refunding with General Funds (HD 1-40)**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	1004 Gen Fund (UGF)	0	0	0	0	0	150,050,000	150,050,000
	1008 G/O Bonds (Other)	0	0	0	0	0	-150,050,000	-150,050,000
*** Program Totals		**46,976,000**	**0**	**0**	**0**	**0**	**120,000**	**47,096,000**
Alaska Marine Highway System - Ward Cove Lay-up Improvements								
AL	**Upland Buildings and Warehouse Functional Replacement (HD 1-40)**	**3,400,000**	**0**	**0**	**0**	**0**	**0**	**3,400,000**
	1004 Gen Fund (UGF)	3,400,000	0	0	0	0	0	3,400,000

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Alaska Marine Highway System - Ward Cove Lay-up Improvements (continued)								
AL	**Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels (HD 1-40)**	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
*** Program Totals		3,900,000	0	0	0	0	0	3,900,000
Roads to Resources								
AL	**Foothills West District (HD 40)**	8,000,000	0	0	0	0	0	8,000,000
	1004 Gen Fund (UGF)	8,000,000	0	0	0	0	0	8,000,000
AL	**Ambler Mining District (HD 40)**	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
AL	**Western Access Project (HD 39)**	1,250,000	0	0	0	0	0	1,250,000
	1004 Gen Fund (UGF)	1,250,000	0	0	0	0	0	1,250,000
*** Program Totals		10,500,000	0	0	0	0	0	10,500,000
Highways and Facilities								
AL	**Americans with Disabilities Act Compliance Projects (HD 1-40)**	500,000	0	0	0	0	0	500,000
	1004 Gen Fund (UGF)	500,000	0	0	0	0	0	500,000
AL	**Capital Improvement Program Equipment Replacement (HD 1-40)**	1,500,000	0	0	0	0	0	1,500,000
	1061 CIP Rcpts (Other)	1,500,000	0	0	0	0	0	1,500,000
AL	**State Equipment Fleet Replacement (HD 1-40)**	18,322,600	0	0	0	0	0	18,322,600
	1026 HwyCapital (Other)	18,322,600	0	0	0	0	0	18,322,600
AL	**Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade (HD 16-32)**	350,000	0	0	0	0	0	350,000
	1004 Gen Fund (UGF)	350,000	0	0	0	0	0	350,000

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Highways and Facilities (continued)								
*** Program Totals		20,672,600	0	0	0	0	0	20,672,600
Statewide Federal Programs								
AL	**Commercial Vehicle Enforcement Program (HD 1-40)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL	**Cooperative Reimbursable Projects (HD 1-40)**	**17,000,000**	**0**	**0**	**0**	**0**	**0**	**17,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
	1108 Stat Desig (Other)	12,000,000	0	0	0	0	0	12,000,000
AL	**Federal Contingency Projects (HD 1-40)**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**20,000,000**
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	**Federal Emergency Projects (HD 1-40)**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	**Federal Transit Administration Grants (HD 1-40)**	**9,000,000**	**0**	**0**	**0**	**0**	**0**	**9,000,000**
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL	**Federal-Aid Aviation State Match (HD 1-40)**	**11,900,000**	**0**	**0**	**0**	**0**	**0**	**11,900,000**
	1003 G/F Match (UGF)	11,900,000	0	0	0	0	0	11,900,000
AL	**Federal-Aid Highway State Match (HD 1-40)**	**47,200,000**	**0**	**0**	**0**	**0**	**0**	**47,200,000**
	1003 G/F Match (UGF)	47,200,000	0	0	0	0	0	47,200,000
AL	**Highway Safety Grants Program (HD 1-40)**	**8,000,000**	**0**	**0**	**0**	**0**	**0**	**8,000,000**
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
AL	**Other Federal Program Match (HD 1-40)**	**750,000**	**0**	**0**	**0**	**0**	**0**	**750,000**
	1003 G/F Match (UGF)	1,050,000	0	0	0	0	0	1,050,000
	1004 Gen Fund (UGF)	-300,000	0	0	0	0	0	-300,000
AL	**Statewide Safety Program (HD 1-40)**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**20,000,000**
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	**Public Transit Programs State Match (HD 1-40)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
*** Program Totals		145,750,000	0	0	0	0	0	145,750,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

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Numbers and Language
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Agency: Department of Transportation and Public Facilities

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Airport Improvement Program								
AL	**Alaska International Airport System - Reimbursable Services Authority (HD 1-40)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	**Alaska International Airport System - System Master Plan (HD 1-40)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1002 Fed Rcpts (Fed)	375,000	0	0	0	0	0	375,000
	1027 IntAirport (Other)	25,000	0	0	0	0	0	25,000
AL	**Angoon - Airport Environmental Impact Statement (HD 5)**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**2,500,000**
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL	**Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation (HD 38)**	**13,700,000**	**0**	**0**	**0**	**0**	**0**	**13,700,000**
	1002 Fed Rcpts (Fed)	13,700,000	0	0	0	0	0	13,700,000
AL	**Bethel - Airport Snow Removal Equipment Building (HD 38)**	**6,500,000**	**0**	**0**	**0**	**0**	**0**	**6,500,000**
	1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL	**Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL	**Birchwood - Airport Pavement Rehabilitation (HD 13-16)**	**3,100,000**	**0**	**0**	**0**	**0**	**0**	**3,100,000**
	1002 Fed Rcpts (Fed)	3,100,000	0	0	0	0	0	3,100,000
AL	**Cold Bay - Airport Pavement Rehabilitation (HD 37)**	**0**	**0**	**0**	**0**	**0**	**5,300,000**	**5,300,000**
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,300,000	5,300,000
AL	**Coldfoot - Airport Improvements (HD 6)**	**10,500,000**	**0**	**0**	**0**	**0**	**0**	**10,500,000**
	1002 Fed Rcpts (Fed)	10,500,000	0	0	0	0	0	10,500,000
AL	**Deadhorse - Airport Rehabilitation (HD 40)**	**30,400,000**	**0**	**0**	**0**	**0**	**0**	**30,400,000**
	1002 Fed Rcpts (Fed)	30,400,000	0	0	0	0	0	30,400,000
AL	**Dillingham - Airport Improvement - Runway Safety Area Expansion (HD 37)**	**26,500,000**	**0**	**0**	**0**	**0**	**0**	**26,500,000**
	1002 Fed Rcpts (Fed)	26,500,000	0	0	0	0	0	26,500,000

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Airport Improvement Program (continued)								
AL	**Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades (HD 7-11)**	**16,700,000**	**0**	**0**	**0**	**0**	**0**	**16,700,000**
	1002 Fed Rcpts (Fed)	15,865,000	0	0	0	0	0	15,865,000
	1112 IntAptCons (Other)	835,000	0	0	0	0	0	835,000
AL	**Fairbanks International Airport - Equipment (HD 7-11)**	**920,000**	**0**	**0**	**0**	**0**	**0**	**920,000**
	1027 IntAirport (Other)	920,000	0	0	0	0	0	920,000
AL	**Golovin - Runway and Apron Improvements (HD 39)**	**11,850,000**	**0**	**0**	**0**	**0**	**0**	**11,850,000**
	1002 Fed Rcpts (Fed)	11,850,000	0	0	0	0	0	11,850,000
AL	**Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)**	**1,730,000**	**0**	**0**	**0**	**0**	**0**	**1,730,000**
	1002 Fed Rcpts (Fed)	1,730,000	0	0	0	0	0	1,730,000
AL	**Gustavus - Airport Runway Safety Area (HD 5)**	**0**	**0**	**0**	**0**	**0**	**2,250,000**	**2,250,000**
	1002 Fed Rcpts (Fed)	0	0	0	0	0	2,250,000	2,250,000
AL	**Homer - Terminal Apron Taxiway Pavement Rehabilitation (HD 33-35)**	**3,200,000**	**0**	**0**	**0**	**0**	**0**	**3,200,000**
	1002 Fed Rcpts (Fed)	3,200,000	0	0	0	0	0	3,200,000
AL	**Kotzebue - Airport and Runway Safety Area Improvements (HD 40)**	**9,500,000**	**0**	**0**	**0**	**0**	**0**	**9,500,000**
	1002 Fed Rcpts (Fed)	9,500,000	0	0	0	0	0	9,500,000
AL	**Kotzebue - Apron Expansion (HD 40)**	**480,000**	**0**	**0**	**0**	**0**	**0**	**480,000**
	1002 Fed Rcpts (Fed)	480,000	0	0	0	0	0	480,000
AL	**Kwigillingok - Airport Rehabilitation (HD 38)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	**Manley - Airport Relocation (HD 6)**	**1,625,000**	**0**	**0**	**0**	**0**	**0**	**1,625,000**
	1002 Fed Rcpts (Fed)	1,625,000	0	0	0	0	0	1,625,000
AL	**Nanwalek and Port Graham - Airport Master Plan (HD 33-35)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	**Platinum - Airport extension (HD 38)**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**3,500,000**
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL	**Point Hope - Airport Rehabilitation (HD 40)**	**6,715,000**	**0**	**0**	**0**	**0**	**0**	**6,715,000**
	1002 Fed Rcpts (Fed)	6,715,000	0	0	0	0	0	6,715,000

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Airport Improvement Program (continued)								
AL	**Sitka - Rocky Gutierrez Airport Runway Overlay (HD 2)**	500,000	0	0	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	**Statewide - Aviation Preconstruction (HD 1-40)**	18,000,000	0	0	0	0	0	18,000,000
	1002 Fed Rcpts (Fed)	18,000,000	0	0	0	0	0	18,000,000
AL	**Statewide - Aviation Systems Plan Update (HD 1-40)**	2,500,000	0	0	0	0	0	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	0	0	0	0	0	2,500,000
AL	**Statewide - Various Airports Aeronautical Surveys (HD 1-40)**	2,000,000	0	0	0	0	0	2,000,000
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	**Statewide - Various Airports Minor Surface Improvements (HD 1-40)**	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	**Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)**	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	**Talkeetna - Airport Improvement (HD 13-16)**	0	0	0	0	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,000,000	5,000,000
AL	**Talkeetna - Airport Pavement Rehabilitation (HD 13-16)**	0	0	0	0	0	5,700,000	5,700,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	5,700,000	5,700,000
AL	**Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 16-32)**	3,000,000	0	0	0	0	0	3,000,000
	1027 IntAirport (Other)	3,000,000	0	0	0	0	0	3,000,000
AL	**Ted Stevens Anchorage International Airport - Annual Improvements (HD 16-32)**	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	**Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement (HD 16-32)**	1,700,000	0	0	0	0	0	1,700,000
	1002 Fed Rcpts (Fed)	1,593,750	0	0	0	0	0	1,593,750
	1027 IntAirport (Other)	106,250	0	0	0	0	0	106,250

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Airport Improvement Program (continued)								
AL	**Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement (HD 16-32)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1027 IntAirport (Other)	400,000	0	0	0	0	0	400,000
AL	**Ted Stevens Anchorage International Airport - E21 Gate / Sallyport (HD 16-32)**	**1,024,000**	**0**	**0**	**0**	**0**	**0**	**1,024,000**
	1002 Fed Rcpts (Fed)	884,000	0	0	0	0	0	884,000
	1112 IntAptCons (Other)	140,000	0	0	0	0	0	140,000
AL	**Ted Stevens Anchorage International Airport - Environmental Compliance (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
AL	**Ted Stevens Anchorage International Airport - Equipment (HD 16-32)**	**8,860,000**	**0**	**0**	**0**	**0**	**0**	**8,860,000**
	1002 Fed Rcpts (Fed)	2,108,000	0	0	0	0	0	2,108,000
	1027 IntAirport (Other)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	5,752,000	0	0	0	0	0	5,752,000
AL	**Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 16-32)**	**4,600,000**	**0**	**0**	**0**	**0**	**0**	**4,600,000**
	1027 IntAirport (Other)	4,600,000	0	0	0	0	0	4,600,000
AL	**Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping (HD 16-32)**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**1,800,000**
	1112 IntAptCons (Other)	1,800,000	0	0	0	0	0	1,800,000
AL	**Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility (HD 16-32)**	**30,000,000**	**0**	**0**	**0**	**0**	**0**	**30,000,000**
	1002 Fed Rcpts (Fed)	28,125,000	0	0	0	0	0	28,125,000
	1112 IntAptCons (Other)	1,875,000	0	0	0	0	0	1,875,000
AL	**Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 16-32)**	**2,485,500**	**0**	**0**	**0**	**0**	**0**	**2,485,500**
	1027 IntAirport (Other)	2,485,500	0	0	0	0	0	2,485,500

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Airport Improvement Program (continued)								
AL	**Ted Stevens Anchorage International Airport - Jet Bridge Replacements (HD 16-32)**	**2,800,000**	**0**	**0**	**0**	**0**	**0**	**2,800,000**
	1112 IntAptCons (Other)	2,800,000	0	0	0	0	0	2,800,000
AL	**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)**	**1,052,632**	**0**	**0**	**0**	**0**	**0**	**1,052,632**
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
	1112 IntAptCons (Other)	52,632	0	0	0	0	0	52,632
AL	**Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 16-32)**	**1,300,000**	**0**	**0**	**0**	**0**	**0**	**1,300,000**
	1002 Fed Rcpts (Fed)	1,300,000	0	0	0	0	0	1,300,000
AL	**Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition (HD 16-32)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	950,000	0	0	0	0	0	950,000
	1112 IntAptCons (Other)	50,000	0	0	0	0	0	50,000
AL	**Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study (HD 16-32)**	**716,667**	**0**	**0**	**0**	**0**	**0**	**716,667**
	1002 Fed Rcpts (Fed)	671,875	0	0	0	0	0	671,875
	1112 IntAptCons (Other)	44,792	0	0	0	0	0	44,792
AL	**Ted Stevens Anchorage International Airport - North Terminal Exterior Paint (HD 16-32)**	**1,926,000**	**0**	**0**	**0**	**0**	**0**	**1,926,000**
	1112 IntAptCons (Other)	1,926,000	0	0	0	0	0	1,926,000
AL	**Ted Stevens Anchorage International Airport - North Terminal Gate N7 (HD 16-32)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	1,875,000	0	0	0	0	0	1,875,000
	1112 IntAptCons (Other)	125,000	0	0	0	0	0	125,000
AL	**Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements (HD 16-32)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1027 IntAirport (Other)	2,000,000	0	0	0	0	0	2,000,000

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Airport Improvement Program (continued)								
AL	**Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP) (HD 16-32)**	18,600,000	0	0	0	0	0	18,600,000
	1002 Fed Rcpts (Fed)	17,437,500	0	0	0	0	0	17,437,500
	1112 IntAptCons (Other)	1,162,500	0	0	0	0	0	1,162,500
AL	**Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (HD 16-32)**	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	4,687,500	0	0	0	0	0	4,687,500
	1112 IntAptCons (Other)	312,500	0	0	0	0	0	312,500
AL	**Ted Stevens Anchorage International Airport - Runway Deicer Storage (HD 16-32)**	400,000	0	0	0	0	0	400,000
	1112 IntAptCons (Other)	400,000	0	0	0	0	0	400,000
AL	**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)**	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	14,062,500	0	0	0	0	0	14,062,500
	1112 IntAptCons (Other)	937,500	0	0	0	0	0	937,500
AL	**Ted Stevens Anchorage International Airport - Terminal Seating (HD 16-32)**	1,700,000	0	0	0	0	0	1,700,000
	1027 IntAirport (Other)	1,700,000	0	0	0	0	0	1,700,000
AL	**Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)**	25,700,000	0	0	0	0	0	25,700,000
	1002 Fed Rcpts (Fed)	25,700,000	0	0	0	0	0	25,700,000
AL	**Whittier - Airport Master Plan (HD 16-32)**	125,000	0	0	0	0	0	125,000
	1002 Fed Rcpts (Fed)	125,000	0	0	0	0	0	125,000
*** Program Totals		339,509,799	0	0	0	0	18,250,000	357,759,799
Surface Transportation Program								
AL	**Alaska Disparity Study (HD 1-40)**	650,000	0	0	0	0	0	650,000
	1002 Fed Rcpts (Fed)	650,000	0	0	0	0	0	650,000

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Surface Transportation Program (continued)								
AL	**Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)**	**15,000,000**	**0**	**0**	**0**	**0**	**0**	**15,000,000**
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
AL	**Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	**Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements (HD 1-40)**	**25,000,000**	**0**	**0**	**0**	**0**	**0**	**25,000,000**
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL	**Alaska Marine Highway System - Pelican Ferry Terminal Renovation (HD 2)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL	**American Association of State Highway and Transportation Officials Technical Programs Support (HD 1-40)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL	**Americans with Disabilities Act - Transition Plan for Rights of Way (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)**	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**
	1002 Fed Rcpts (Fed)	300,000	0	0	0	0	0	300,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 16-32)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction (HD 16-32)**	**22,000,000**	**0**	**0**	**0**	**0**	**0**	**22,000,000**
	1002 Fed Rcpts (Fed)	22,000,000	0	0	0	0	0	22,000,000

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Surface Transportation Program (continued)								
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction (HD 16-32)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 16-32)**	**720,000**	**0**	**0**	**0**	**0**	**0**	**720,000**
	1002 Fed Rcpts (Fed)	720,000	0	0	0	0	0	720,000
AL	**Bethel - Tundra Ridge Road Improvements (HD 38)**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**1,200,000**
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL	**Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11)**	**6,500,000**	**0**	**0**	**0**	**0**	**0**	**6,500,000**
	1002 Fed Rcpts (Fed)	6,500,000	0	0	0	0	0	6,500,000
AL	**Copper River Highway - Million Dollar Bridge #0206 (HD 12)**	**11,465,000**	**0**	**0**	**0**	**0**	**0**	**11,465,000**
	1002 Fed Rcpts (Fed)	11,465,000	0	0	0	0	0	11,465,000
AL	**Dalton Highway - Milepost 11 to 18 Reconstruction (HD 6)**	**25,000,000**	**0**	**0**	**0**	**0**	**0**	**25,000,000**
	1002 Fed Rcpts (Fed)	25,000,000	0	0	0	0	0	25,000,000
AL	**Dalton Highway - Milepost 197 to 209 (HD 6)**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	**Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement (HD 6)**	**5,000,000**	**0**	**0**	**0**	**0**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL	**Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL	**Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office (HD 7-11)**	**330,000**	**0**	**0**	**0**	**0**	**0**	**330,000**
	1002 Fed Rcpts (Fed)	330,000	0	0	0	0	0	330,000
AL	**Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility (HD 7-11)**	**1,100,000**	**0**	**0**	**0**	**0**	**0**	**1,100,000**
	1002 Fed Rcpts (Fed)	1,100,000	0	0	0	0	0	1,100,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Surface Transportation Program (continued)								
AL	**Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections (HD 7-11)**	455,000	0	0	0	0	0	455,000
	1002 Fed Rcpts (Fed)	455,000	0	0	0	0	0	455,000
AL	**Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement (HD 7-11)**	1,365,000	0	0	0	0	0	1,365,000
	1002 Fed Rcpts (Fed)	1,365,000	0	0	0	0	0	1,365,000
AL	**Fairbanks - Air Quality Planning Project (HD 7-11)**	200,000	0	0	0	0	0	200,000
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	**Fairbanks - Potter Road Surfacing (HD 7-11)**	250,000	0	0	0	0	0	250,000
	1002 Fed Rcpts (Fed)	250,000	0	0	0	0	0	250,000
AL	**Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street (HD 7-11)**	0	0	0	0	0	1,660,000	1,660,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,660,000	1,660,000
AL	**Galena - Campion Road Erosion Protection (HD 6)**	9,000,000	0	0	0	0	0	9,000,000
	1002 Fed Rcpts (Fed)	9,000,000	0	0	0	0	0	9,000,000
AL	**Gambell - Evacuation Road Repairs and Extension (HD 39)**	11,000,000	0	0	0	0	0	11,000,000
	1002 Fed Rcpts (Fed)	11,000,000	0	0	0	0	0	11,000,000
AL	**Geographic Information System (GIS) Development (IWAYS) (HD 1-40)**	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	**Glenn and Parks Highways Corridor ITS Project (HD 13-16)**	1,500,000	0	0	0	0	0	1,500,000
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	**Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)**	10,000,000	0	0	0	0	0	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	**Hatcher Pass - Scenic Overlook and Trailhead Construction (HD 13-16)**	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000

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District by Impact

Agency: Department of Transportation and Public Facilities

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Surface Transportation Program (continued)								
AL	**Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2 (HD 33-35)**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**3,500,000**
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL	**Hyder - Salmon River Road Rehabilitation (HD 5)**	**0**	**0**	**0**	**0**	**0**	**1,300,000**	**1,300,000**
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,300,000	1,300,000
AL	**Intelligent Transportation Systems Border Infrastructure (HD 1-40)**	**1,250,000**	**0**	**0**	**0**	**0**	**0**	**1,250,000**
	1002 Fed Rcpts (Fed)	1,250,000	0	0	0	0	0	1,250,000
AL	**Juneau - Auke Lake Trail and Wayside (HD 3-4)**	**1,200,000**	**0**	**0**	**0**	**0**	**0**	**1,200,000**
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000
AL	**Juneau - Brotherhood Bridge and Industrial Boulevard Improvements (HD 3-4)**	**17,500,000**	**0**	**0**	**0**	**0**	**0**	**17,500,000**
	1002 Fed Rcpts (Fed)	17,500,000	0	0	0	0	0	17,500,000
AL	**Juneau - Fritz Cove Road Rehabilitation and Repair (HD 3-4)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	**Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek (HD 3-4)**	**11,300,000**	**0**	**0**	**0**	**0**	**0**	**11,300,000**
	1002 Fed Rcpts (Fed)	11,300,000	0	0	0	0	0	11,300,000
AL	**Juneau - Mendenhall Valley Street Dust Control (HD 3-4)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	**Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek (HD 1)**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**3,500,000**
	1002 Fed Rcpts (Fed)	3,500,000	0	0	0	0	0	3,500,000
AL	**Ketchikan - South Tongass Highway Widening - Saxman to Surf Street (HD 1)**	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	**Livengood - Livengood Creek Bridge Replacement (HD 6)**	**1,400,000**	**0**	**0**	**0**	**0**	**0**	**1,400,000**
	1002 Fed Rcpts (Fed)	1,400,000	0	0	0	0	0	1,400,000
AL	**Matanuska-Susitna - Trunk Road Reconstruction (HD 13-16)**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000

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		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Surface Transportation Program (continued)								
AL	**New Seward Highway - Rabbit Creek to 36th Avenue (HD 16-32)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	**Ninilchik - Village Bridge Replacement (HD 33-35)**	**2,200,000**	**0**	**0**	**0**	**0**	**0**	**2,200,000**
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
AL	**Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**4,500,000**
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
AL	**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)**	**32,000,000**	**0**	**0**	**0**	**0**	**0**	**32,000,000**
	1002 Fed Rcpts (Fed)	32,000,000	0	0	0	0	0	32,000,000
AL	**Nulato - Airport Road Improvements (HD 6)**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**4,500,000**
	1002 Fed Rcpts (Fed)	4,500,000	0	0	0	0	0	4,500,000
AL	**Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)**	**27,000,000**	**0**	**0**	**0**	**0**	**0**	**27,000,000**
	1002 Fed Rcpts (Fed)	27,000,000	0	0	0	0	0	27,000,000
AL	**Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement (HD 5)**	**20,000,000**	**0**	**0**	**0**	**0**	**0**	**20,000,000**
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	**Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	**Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement (HD 12)**	**6,000,000**	**0**	**0**	**0**	**0**	**0**	**6,000,000**
	1002 Fed Rcpts (Fed)	6,000,000	0	0	0	0	0	6,000,000
AL	**Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement (HD 12)**	**7,500,000**	**0**	**0**	**0**	**0**	**0**	**7,500,000**
	1002 Fed Rcpts (Fed)	7,500,000	0	0	0	0	0	7,500,000

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Surface Transportation Program (continued)								
AL	**Richardson Highway - Milepost 345 Moose Creek Railroad Crossing (HD 12)**	14,000,000	0	0	0	0	0	14,000,000
	1002 Fed Rcpts (Fed)	14,000,000	0	0	0	0	0	14,000,000
AL	**Richardson Highway - Milepost 357 - Fairbanks New Weigh Station (HD 7-11)**	3,000,000	0	0	0	0	0	3,000,000
	1002 Fed Rcpts (Fed)	3,000,000	0	0	0	0	0	3,000,000
AL	**Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16)**	0	0	0	0	0	30,000,000	30,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	30,000,000	30,000,000
AL	**Safe Routes to Schools (HD 1-40)**	1,000,000	0	0	0	0	0	1,000,000
	1002 Fed Rcpts (Fed)	1,000,000	0	0	0	0	0	1,000,000
AL	**Seward Highway - Anchorage to Portage Glacier Road ITS Project (HD 16-32)**	750,000	0	0	0	0	0	750,000
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL	**Seward Highway - Dowling to Tudor Reconstruction (HD 16-32)**	20,000,000	0	0	0	0	0	20,000,000
	1002 Fed Rcpts (Fed)	20,000,000	0	0	0	0	0	20,000,000
AL	**Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter (HD 16-32)**	15,000,000	0	0	0	0	0	15,000,000
	1002 Fed Rcpts (Fed)	15,000,000	0	0	0	0	0	15,000,000
AL	**Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (HD 2)**	4,000,000	0	0	0	0	0	4,000,000
	1002 Fed Rcpts (Fed)	4,000,000	0	0	0	0	0	4,000,000
AL	**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)**	5,000,000	0	0	0	0	0	5,000,000
	1002 Fed Rcpts (Fed)	5,000,000	0	0	0	0	0	5,000,000
AL	**Statewide - Air Quality Mobile Source Modeling (HD 1-40)**	1,200,000	0	0	0	0	0	1,200,000
	1002 Fed Rcpts (Fed)	1,200,000	0	0	0	0	0	1,200,000

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Surface Transportation Program (continued)								
AL	**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)**	**500,000**	**0**	**0**	**0**	**0**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	0	0	0	0	500,000
AL	**Statewide - Civil Rights Program (HD 1-40)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1002 Fed Rcpts (Fed)	200,000	0	0	0	0	0	200,000
AL	**Statewide - Comprehensive Highway Safety Plan (HD 1-40)**	**400,000**	**0**	**0**	**0**	**0**	**0**	**400,000**
	1002 Fed Rcpts (Fed)	400,000	0	0	0	0	0	400,000
AL	**Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000
AL	**Statewide - Highway Fuel Tax Enforcement (HD 1-40)**	**100,000**	**0**	**0**	**0**	**0**	**0**	**100,000**
	1002 Fed Rcpts (Fed)	100,000	0	0	0	0	0	100,000
AL	**Statewide - National Highway Institute and Transit Institute Training (HD 1-40)**	**750,000**	**0**	**0**	**0**	**0**	**0**	**750,000**
	1002 Fed Rcpts (Fed)	350,000	0	0	0	0	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	0	0	0	0	400,000
AL	**Statewide - National Highway System Weight Restriction Remediation (HD 1-40)**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	0	0	0	0	10,000,000
AL	**Statewide - Planning Work Program (HD 1-40)**	**8,000,000**	**0**	**0**	**0**	**0**	**0**	**8,000,000**
	1002 Fed Rcpts (Fed)	8,000,000	0	0	0	0	0	8,000,000
AL	**Statewide - Research Program (HD 1-40)**	**1,700,000**	**0**	**0**	**0**	**0**	**0**	**1,700,000**
	1002 Fed Rcpts (Fed)	1,700,000	0	0	0	0	0	1,700,000
AL	**Statewide - Scenic Byways Grants (HD 1-40)**	**750,000**	**0**	**0**	**0**	**0**	**0**	**750,000**
	1002 Fed Rcpts (Fed)	750,000	0	0	0	0	0	750,000
AL	**Statewide - Seismic Retrofit - Bridges (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	**Statewide - Urban Planning Program (HD 12-35)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	0	0	0	0	1,500,000

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Surface Transportation Program (continued)								
AL	**Statewide - Weigh-in-Motion Equipment (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	0	0	0	0	2,000,000
AL	**Surface Transportation Preconstruction (HD 1-40)**	**45,000,000**	**0**	**0**	**0**	**0**	**0**	**45,000,000**
	1002 Fed Rcpts (Fed)	45,000,000	0	0	0	0	0	45,000,000
AL	**Top of the World Highway - Milepost 0 to 13 - Rehabilitation (HD 6)**	**12,200,000**	**0**	**0**	**0**	**0**	**0**	**12,200,000**
	1002 Fed Rcpts (Fed)	12,200,000	0	0	0	0	0	12,200,000
AL	**Whittier - Maintenance and Operations (HD 16-32)**	**2,200,000**	**0**	**0**	**0**	**0**	**0**	**2,200,000**
	1002 Fed Rcpts (Fed)	2,200,000	0	0	0	0	0	2,200,000
*** Program Totals		**486,635,000**	**0**	**0**	**0**	**0**	**32,960,000**	**519,595,000**
Deferred Maintenance								
AL	**Alaska Marine Highway System Deferred Maintenance (HD 1-40)**	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	0	0	0	0	3,000,000
AL	**Aviation Deferred Maintenance (HD 1-40)**	**3,500,000**	**0**	**0**	**0**	**0**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	0	0	0	0	3,500,000
AL	**Harbors Deferred Maintenance (HD 1-40)**	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	0	0	0	0	1,500,000
AL	**Highways Deferred Maintenance (HD 1-40)**	**16,900,000**	**0**	**0**	**0**	**0**	**0**	**16,900,000**
	1004 Gen Fund (UGF)	16,900,000	0	0	0	0	0	16,900,000
AL	**Statewide Facilities Deferred Maintenance (HD 1-40)**	**3,100,000**	**0**	**0**	**0**	**0**	**0**	**3,100,000**
	1004 Gen Fund (UGF)	3,100,000	0	0	0	0	0	3,100,000
*** Program Totals		**28,000,000**	**0**	**0**	**0**	**0**	**0**	**28,000,000**
Emergency Projects								
AL	**Haines - Haines Highway MP 19 Repairs (HD 5)**	**0**	**0**	**0**	**0**	**0**	**89,700**	**89,700**
	1004 Gen Fund (UGF)	0	0	0	0	0	89,700	89,700

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Emergency Projects (continued)								
AL	**Hyder - Salmon River Levee Rehabilitation (HD 5)**	0	0	0	0	0	472,000	472,000
	1004 Gen Fund (UGF)	0	0	0	0	0	472,000	472,000
AL	**Ketchikan - South Tongass Highway Repair (HD 1)**	0	0	0	0	0	200,000	200,000
	1004 Gen Fund (UGF)	0	0	0	0	0	200,000	200,000
AL	**Tatalina River Bridge Repair (HD 6)**	0	0	0	0	0	15,000	15,000
	1004 Gen Fund (UGF)	0	0	0	0	0	15,000	15,000
AL	**Taylor Highway Repair (HD 6)**	0	0	0	0	0	810,000	810,000
	1004 Gen Fund (UGF)	0	0	0	0	0	810,000	810,000
*** Program Totals		0	0	0	0	0	1,586,700	1,586,700
* * * Agency Totals * * *

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Annual Renewal and Repurposing (HD 1-40)**	**2,000,000**	**0**	**0**	**0**	**0**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	0	0	0	0	2,000,000
AP	**Federal Receipt Authority for Capital Projects (HD 1-40)**	**30,000,000**	**0**	**0**	**0**	**0**	**0**	**30,000,000**
	1002 Fed Rcpts (Fed)	30,000,000	0	0	0	0	0	30,000,000
AP	**Juneau Campus Mining Workforce Development (HD 3-4)**	**204,000**	**0**	**0**	**0**	**0**	**0**	**204,000**
	1004 Gen Fund (UGF)	204,000	0	0	0	0	0	204,000
AP	**Kenai Peninsula College Student Housing (HD 33-35)**	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**1,800,000**
	1004 Gen Fund (UGF)	1,800,000	0	0	0	0	0	1,800,000
AP	**UAA - Community Sports Arena (HD 16-32)**	**34,000,000**	**0**	**0**	**0**	**0**	**0**	**34,000,000**
	1004 Gen Fund (UGF)	34,000,000	0	0	0	0	0	34,000,000
AP	**UAA - Shootout Partnership (HD 16-32)**	**2,500,000**	**0**	**0**	**0**	**0**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	0	0	0	0	2,500,000
AP	**UAS - Banfield Hall Dormitory Addition (HD 3-4)**	**4,000,000**	**0**	**0**	**0**	**0**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	0	0	0	0	4,000,000
AP	**University Honors College Student Support (HD 16-32)**	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	0	0	0	0	200,000
*** Program Totals		**74,704,000**	**0**	**0**	**0**	**0**	**0**	**74,704,000**
Deferred Maintenance								
AP	**Statewide Deferred Maintenance and Renewal and Repurposing (HD 1-40)**	**39,604,500**	**0**	**0**	**0**	**0**	**0**	**39,604,500**
	1004 Gen Fund (UGF)	37,500,000	0	0	0	0	0	37,500,000
	1009 Rev Bonds (Other)	2,104,500	0	0	0	0	0	2,104,500
AL	**UAA Main Campus (HD 16-32)**	**26,284,000**	**0**	**0**	**0**	**0**	**0**	**26,284,000**
	1009 Rev Bonds (Other)	26,284,000	0	0	0	0	0	26,284,000
AL	**UAA Community Campus (HD 16-32)**	**2,022,000**	**0**	**0**	**0**	**0**	**0**	**2,022,000**
	1009 Rev Bonds (Other)	2,022,000	0	0	0	0	0	2,022,000
AL	**UAF Main Campus (HD 7-11)**	**66,969,000**	**0**	**0**	**0**	**0**	**0**	**66,969,000**
	1009 Rev Bonds (Other)	66,969,000	0	0	0	0	0	66,969,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: University of Alaska

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Deferred Maintenance (continued)							
AL UAF Community Campus (HD 7-11)	**1,000,000**	**0**	**0**	**0**	**0**	**0**	**1,000,000**
1009 Rev Bonds (Other)	1,000,000	0	0	0	0	0	1,000,000
AL UAS Main Campus (HD 3-4)	**1,620,500**	**0**	**0**	**0**	**0**	**0**	**1,620,500**
1009 Rev Bonds (Other)	1,620,500	0	0	0	0	0	1,620,500
*** Program Totals	**137,500,000**	**0**	**0**	**0**	**0**	**0**	**137,500,000**
* * * Agency Totals *	**212,204,000**	**0**	**0**	**0**	**0**	**0**	**212,204,000**
Funding Summary							
Unrestricted General (UGF)	82,204,000	0	0	0	0	0	82,204,000
Other State Funds (Other)	100,000,000	0	0	0	0	0	100,000,000
Federal Receipts (Fed)	30,000,000	0	0	0	0	0	30,000,000

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Alaska Court System

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
AP	**Anchorage Campus Court Renovation (HD 16-32)**	**4,500,000**	**0**	**0**	**0**	**0**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	0	0	0	0	4,500,000
AP	**Court Security Projects (HD 1-40)**	**1,231,600**	**0**	**0**	**0**	**0**	**0**	**1,231,600**
	1004 Gen Fund (UGF)	1,231,600	0	0	0	0	0	1,231,600
AP	**Electronic Filing System (HD 1-40)**	**1,830,000**	**0**	**0**	**0**	**0**	**0**	**1,830,000**
	1004 Gen Fund (UGF)	1,830,000	0	0	0	0	0	1,830,000
AP	**Nesbett Courthouse Renovation (HD 16-32)**	**425,200**	**0**	**0**	**0**	**0**	**0**	**425,200**
	1004 Gen Fund (UGF)	425,200	0	0	0	0	0	425,200
*** Program Totals		**7,986,800**	**0**	**0**	**0**	**0**	**0**	**7,986,800**
Deferred Maintenance Projects								
AL	**Anchorage Nesbett Courthouse (HD 16-32)**	**1,326,800**	**0**	**0**	**0**	**0**	**0**	**1,326,800**
	1004 Gen Fund (UGF)	1,326,800	0	0	0	0	0	1,326,800
AL	**Anchorage Snowden Administrative Building (HD 16-32)**	**110,100**	**0**	**0**	**0**	**0**	**0**	**110,100**
	1004 Gen Fund (UGF)	110,100	0	0	0	0	0	110,100
AL	**Kenai Courthouse (HD 33-35)**	**283,000**	**0**	**0**	**0**	**0**	**0**	**283,000**
	1004 Gen Fund (UGF)	283,000	0	0	0	0	0	283,000
AL	**Palmer Courthouse (HD 13-16)**	**780,100**	**0**	**0**	**0**	**0**	**0**	**780,100**
	1004 Gen Fund (UGF)	780,100	0	0	0	0	0	780,100
*** Program Totals		**2,500,000**	**0**	**0**	**0**	**0**	**0**	**2,500,000**
* * * Agency Totals * * *

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Fund Capitalization

		[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Unassigned								
AP	**Section 17(a), SB 46**	**0**	**0**	**0**	**0**	**60,000,000**	**0**	**60,000,000**
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)							
	1004 Gen Fund (UGF)	0	0	0	0	60,000,000	0	60,000,000
AP	**Section 17(b-c), SB 46**	**0**	**0**	**0**	**0**	**4,800,000**	**0**	**4,800,000**
	Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)							
	1002 Fed Rcpts (Fed)	0	0	0	0	2,400,000	0	2,400,000
	1003 G/F Match (UGF)	0	0	0	0	2,400,000	0	2,400,000
*** Program Totals		**0**	**0**	**0**	**0**	**64,800,000**	**0**	**64,800,000**
* * * Agency Totals * * *

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Fund Transfers

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
Unassigned							
AP Section 18(b), SB 46	0	0	0	0	30,620,231	0	30,620,231
Renewable Energy Fund (AS 42.45.045) (HD 1-40)							
1004 Gen Fund (UGF)	0	0	0	0	30,620,231	0	30,620,231
*** Program Totals	0	0	0	0	30,620,231	0	30,620,231
* * * Agency Totals *	0	0	0	0	30,620,231	0	30,620,231
Funding Summary							
Unrestricted General (UGF)	0	0	0	0	30,620,231	0	30,620,231

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]

2011 Legislature - Capital Budget
Project Detail by Agency - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: All Agencies

	[1] H_Sec1Cap	[2] H_Sec4Energy	[3] H_Sec7Cruise	[4] H_Sec10School	[5] H_FY12Lang	[6] H_FY11SupCap	[7] Total Capital
* * * All Agencies Totals *	2,245,880,943	486,408,231	62,134,000	200,546,765	100,819,910	117,844,750	3,213,634,599
Funding Summary							
Unrestricted General (UGF)	981,859,211	442,288,000	48,500,000	190,346,765	93,020,231	216,408,250	1,972,422,457
Designated General (DGF)	7,881,500	36,620,231	0	0	0	0	44,501,731
Other State Funds (Other)	186,398,848	0	13,634,000	0	0	-150,050,000	49,982,848
Federal Receipts (Fed)	1,069,741,384	7,500,000	0	10,200,000	7,799,679	51,486,500	1,146,727,563

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6]