

**2011 Legislature - Capital Budget  
Agency Summary - House Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] Approp</b>	<b>[2] All VETO</b>	<b>[3] SLA2011</b>
<b>Agency Budgets</b>			
Administration	65,663.2	0.0	65,663.2
Community & Economic Dev	1,033,712.8	-219,615.2	814,097.6
Corrections	7,400.0	0.0	7,400.0
Education & Early Dev	158,700.7	-70,104.5	88,596.1
Environmental Conservation	77,538.1	0.0	77,538.1
Fish and Game	28,587.0	0.0	28,587.0
Governor	100.0	0.0	100.0
Health & Social Services	70,646.6	-1,500.0	69,146.6
Labor & Workforce Dev	4,436.5	-1,000.0	3,436.5
Law	1,250.0	0.0	1,250.0
Military & Veterans Affairs	30,905.8	0.0	30,905.8
Natural Resources	38,263.7	-2,600.0	35,663.7
Public Safety	4,634.6	0.0	4,634.6
Revenue	246,119.5	-25,000.0	221,119.5
Transportation & Public Fac	1,139,910.1	-22,100.0	1,117,810.1
University of Alaska	212,204.0	-52,700.0	159,504.0
Alaska Court System	10,486.8	-1,661.6	8,825.2
<b>Total</b>	<b>3,130,559.4</b>	<b>-396,281.3</b>	<b>2,734,278.0</b>
<b>Statewide Items</b>			
Fund Capitalization	64,800.0	0.0	64,800.0
<b>Total</b>	<b>64,800.0</b>	<b>0.0</b>	<b>64,800.0</b>
<b>Statewide Total</b>	<b>3,195,359.4</b>	<b>-396,281.3</b>	<b>2,799,078.0</b>
<b>Funding Summary</b>			
Unrestricted General (UGF)	1,951,522.2	-329,581.3	1,621,940.9
Designated General (DGF)	43,376.7	0.0	43,376.7
Other State Funds (Other)	51,732.8	-50,000.0	1,732.8
Federal Receipts (Fed)	1,148,727.6	-16,700.0	1,132,027.6

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Non-Additive Items			
Fund Transfers	30,620.2	-4,000.0	26,620.2
<b>Total</b>	<b>30,620.2</b>	<b>-4,000.0</b>	<b>26,620.2</b>

## Column Definitions

**Approp (All Cap 2011 Leg. pre-veto)** - All Capital appropriations passed by the Legislature in SLA 2011 before vetoes.

**All VETO (All Vetoes)** - All capital appropriation line-item vetoes in SLA 2011.

**SLA2011 (SLA2011 Enacted Capital)** - All capital appropriations passed in SLA 2011 and signed into law by the Governor (includes line-item vetoes).