

**2011 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 11GovSupOp and Sen ST Sup**

**Numbers and Language
Differences**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration													
Enterprise Technology Services													
Alaska Land Mobile Radio													
Emergency Service Provider	11GovSupOp	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Communication Costs													
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			-150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Commerce, Community and Economic Development													
Community and Regional Affairs													
Community and Regional Affairs													
FY11 Neg Sup: Funding for Local Government Specialists to provide technical assistance to at risk rural communities	Sen ST Sup	Suppl	-43.0	-43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-43.0										
FY11 Neg Sup: One-time funding for Nat Resource Spec II Position to provide communities with assistance for ANCSA 14(c)	Sen ST Sup	Suppl	-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.3										
* Allocation Difference *			-68.3	-68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-68.3	-68.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
FY11 Neg Sup: Fiscal Note Ch. 120, SLA 2010 (HB 20): FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	Sen ST Sup	Suppl	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-54.2										
* Allocation Difference *			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Remove GFPR to	Sen ST Sup	Suppl	-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1,654.1										
* Allocation Difference *			-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,654.1	0.0	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
Banking and Securities													
Banking and Securities													
FY11 Neg Supp: Fiscal Note Ch. 61, SLA 2010 (SB 279) MORTGAGE LENDING	Sen ST Sup	Suppl	-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-32.5										
* Allocation Difference *			-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.5	-32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Commerce, Community and Economic Development (continued)													
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
FY11 Neg Sup: Fiscal Note Ch. 49, SLA 2010 (SB 292) PAWNBROKERS	Sen ST Sup	Suppl	-18.0	-18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-18.0										
FY11 Neg Sup: Fiscal Note Ch. 67, SLA 2010 (HB 315) PUBLIC ACCOUNTING	Sen ST Sup	Suppl	-83.7	-83.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-83.7										
* Allocation Difference *			-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-101.7	-101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,910.8	-256.7	0.0	-1,654.1	0.0	0.0	0.0	0.0	0	0	0
Department of Corrections													
Population Management													
Institution Director's Office													
Unanticipated 24-Hour Institution Costs	11GovSupOp	Suppl	3,504.4	3,274.0	0.0	0.0	230.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,504.4										
Unanticipated 24-Hour Institution Costs	Sen ST Sup	Suppl	3,171.9	3,171.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,171.9										
* Allocation Difference *			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-332.5	-102.1	0.0	0.0	-230.4	0.0	0.0	0.0	0	0	0
Department of Education and Early Development													
Teaching and Learning Support													
Student and School Achievement													
FY11 Neg Sup: Fiscal Note Ch. 14, SLA 2010 (SB 221) LEGIS.TASK FORCE ON HIGHER ED/CAREERS	Sen ST Sup	Suppl	-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.7										
* Allocation Difference *			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-32.7	-32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Environmental Conservation													
Environmental Health													
Food Safety & Sanitation													
FY11 Neg Sup: Add Environmental Health Tech and Related Costs in Support of Permit & Inspection of New Shellfish Farms	Sen ST Sup	Suppl	-16.0	-16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.0										
FY11 Neg Sup: One Environ. Health Officer & Related Costs to Focus on Retail Food Establishment Safety Inspections	Sen ST Sup	Suppl	-32.6	-32.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
* Allocation Difference *			-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation (continued)													
Environmental Health (continued)													
Drinking Water													
FY11 Neg Sup: Environmental Protection Agency Drinking Water Rule Implementation	Sen ST Sup	Suppl	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-75.0										
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
FY11 Neg Sup: Federal Environmental Protection Agency Permitting Requirements	Sen ST Sup	Suppl	-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.2										
* Allocation Difference *			-32.2	-32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-230.8	-230.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Facility Construction													
FY11 Neg Sup: Federal Resources for Public Water Systems Operator Certification and Training	Sen ST Sup	Suppl	-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18.1										
* Allocation Difference *			-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-18.1	-18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-248.9	-248.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Fish and Game													
Commercial Fisheries													
AYK Region Fisheries Management													
FY11 Neg Sup: Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Sen ST Sup	Suppl	-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-116.7										
* Allocation Difference *			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-116.7	-116.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Health and Social Services													
Children's Services													
Family Preservation													
FY11 Neg Sup: Funding & staff for Independent Living Prgm to assist youth with work, school, job training & life skills	Sen ST Sup	Suppl	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
* Allocation Difference *			-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Trust Programs													
Alaska Children's Trust Earnings Account	11GovSupOp	Suppl	204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0

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Department of Health and Social Services (continued)													
Children's Services (continued)													
Children's Trust Programs (continued)													
Alaska Children's Trust Earnings Account (continued)													
			1098 ChildTrErn (DGF)	204.0									
			* Allocation Difference *	-204.0	0.0	0.0	0.0	0.0	-204.0	0.0	0	0	0
			** Appropriation Difference **	-274.0	-70.0	0.0	0.0	0.0	-204.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
	Sen ST Sup	Suppl	Cover Medicaid Services Encounter	4,450.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
			1002 Fed Rcpts (Fed)	4,000.0									
			1212 Stimulus09 (Fed)	450.0									
			* Allocation Difference *	4,450.0	0.0	0.0	0.0	0.0	4,450.0	0.0	0	0	0
Children's Medicaid Services													
	Sen ST Sup	Suppl	Cover Medicaid Services Encounter	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
			1002 Fed Rcpts (Fed)	3,000.0									
			* Allocation Difference *	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Health Care Medicaid Services													
	Sen ST Sup	Suppl	Cover Medicaid Services Encounter	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
			1002 Fed Rcpts (Fed)	15,000.0									
			* Allocation Difference *	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	0	0	0
Senior and Disabilities Medicaid Services													
	Sen ST Sup	Suppl	Cover Medicaid Services Encounter	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
Settlement payments generated through the Indian Health Services agencies													
			1002 Fed Rcpts (Fed)	10,000.0									
			* Allocation Difference *	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0	0	0
			** Appropriation Difference **	32,450.0	0.0	0.0	0.0	0.0	32,450.0	0.0	0	0	0
			*** Agency Difference ***	32,176.0	-70.0	0.0	0.0	0.0	32,246.0	0.0	0	0	0
Department of Labor and Workforce Development													
Workers' Compensation													
Workers' Compensation													
	Sen ST Sup	Cntngt	Supplemental FY11 funding to develop a medical fee schedule (HB 13)	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
			1157 Wrkrs Safe (DGF)	75.0									
			* Allocation Difference *	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0

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Department of Labor and Workforce Development (continued)													
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
FY11 Neg Sup: Add 1 Full Time Grants Administrator Position to Pursue Non-General Funds to support operations	Sen ST Sup	Suppl	-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-9.6										
1005 GF/Prgm (DGF)			-9.6										
* Allocation Difference *			-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			55.8	-19.2	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law													
Civil Division													
Child Protection													
FY11 Neg Sup: Kenai Child Protection Caseload Attorney	Sen ST Sup	Suppl	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.0										
* Allocation Difference *			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources													
Administration & Support Services													
Gas Pipeline Coordinator's Office													
FY11 Neg Sup: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	Sen ST Sup	Suppl	-283.1	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-283.1										
* Allocation Difference *			-283.1	-283.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office													
Personal Services Cost	11GovSupOp	Suppl	95.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			95.0										
Personal Services Cost	Sen ST Sup	Suppl	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-303.1	-303.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
FY11 Neg Sup: Plant Health and Phytosanitary Certification	Sen ST Sup	Suppl	-61.1	-61.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.1										
FY11 Neg Sup: Fiscal Note CH. 11, SLA 2010 (HB 70) ALASKA GROWN AGRICULTURAL PRODUCTS	Sen ST Sup	Suppl	-80.9	-80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.9										

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Department of Natural Resources (continued)													
Agriculture (continued)													
Agricultural Development (continued)													
			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-445.1	-445.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Public Safety													
Statewide Support													
Alaska Criminal Records and Identification													
	Sen ST Sup	Suppl	-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-55.3	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Revenue													
Administration and Support													
Natural Gas Commercialization													
	11GovSupOp	ReAprop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
	Sen ST Sup	Suppl	-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-10.4	-10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Transportation & Public Facilities													
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
	Sen ST Sup	Suppl	-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-141.0	-141.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													

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Department of Transportation & Public Facilities (continued)													
Marine Highway System (continued)													
Marine Engineering													
FY11 Neg Sup: Marine Highway Planner Position	Sen ST Sup	Suppl	-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.4										
1076 Marine Hwy (DGF)			-21.6										
* Allocation Difference *			-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-72.0	-72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-213.0	-213.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization													
Fund Capitalization													
Alaska Children's Trust Grant Account													
Alaska Children's Trust Earnings Account	Sen ST Sup	Suppl	204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
1098 ChildTrErn (DGF)			204.0										
* Allocation Difference *			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
** Appropriation Difference **			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
*** Agency Difference ***			204.0	0.0	0.0	0.0	0.0	0.0	204.0	0.0	0	0	0
Special Appropriations													
Special Appropriations													
Judgments, Claims & Settlements													
Judgments and Settlements	11GovSupOp	Suppl	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.2										
3/17 AMD: Judgments and Settlements	11GovSupOp	Suppl	167.0	0.0	0.0	167.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			167.0										
Judgments & Settlements	Sen ST Sup	Suppl	253.2	0.0	0.0	253.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			253.2										
* Allocation Difference *			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-155.0	0.0	0.0	-155.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			28,870.4	-1,615.1	0.0	-1,734.1	-230.4	0.0	32,450.0	0.0	0	0	0

Column Definitions

11GovSupOp (FY11 Total Operating Supp) - FY2011 Total Operating Supplemental appropriations included in HB 326 and SB 230.

Sen ST Sup (Senate Slow Track Supp Bill) - Senate Slow Track Supplemental Bill.