

**2010 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovAmd+ and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Food Safety & Sanitation													
Add One Environmental Health Officer and Related Costs to Focus on Retail Food Establishment Safety Inspections	Sen Sub	Inc	100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			100.4										
* Allocation Difference *			100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	1	0	0
Drinking Water													
Environmental Protection Agency Drinking Water Rule Implementation	GovAmd+	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
Environmental Protection Agency Drinking Water Rule Implementation	Sen Sub	Inc	600.0	450.0	15.0	100.5	34.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
1003 G/F Match (UGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	-4	0	0
*** Agency Difference ***			100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	-4	0	0
**** All Agencies Difference ****			100.4	78.9	20.0	1.0	0.5	0.0	0.0	0.0	-4	0	0

Column Definitions

GovAmd+ (Gov's Total Amended Request) - Includes Governor's original request, the Governor's Feb 17th amendments, all post Feb 17th amendments and removes ARRA IncOTIs

Sen Sub (Senate Subcommittee) - The FY11 operating budget passed by the Senate Subcommittee.