

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GAMdAdj and Senate**

**Numbers and Language  
Differences Only**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget Reductions/Additions</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Statewide University Increment	Senate	Inc	15,409.1	0.0	0.0	0.0	0.0	0.0	0.0	15,409.1	0	0	0
1002 Fed Rcpts (Fed)			1,792.0										
1004 Gen Fund (UGF)			4,518.4										
1007 I/A Rcpts (Other)			842.1										
1048 Univ Rcpt (DGF)			7,925.9										
1061 CIP Rcpts (Other)			330.7										
Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Senate	Inc	1,650.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,650.0										
Transfer 3% from Statewide Services	Senate	TrIn	911.4	0.0	0.0	0.0	0.0	0.0	0.0	911.4	0	0	0
1002 Fed Rcpts (Fed)			35.5										
1004 Gen Fund (UGF)			440.0										
1037 GF/MH (UGF)			12.1										
1048 Univ Rcpt (DGF)			423.8										
Transfer 3% from Office of Info Technology	Senate	TrIn	518.9	0.0	0.0	0.0	0.0	0.0	0.0	518.9	0	0	0
1002 Fed Rcpts (Fed)			11.3										
1004 Gen Fund (UGF)			317.3										
1048 Univ Rcpt (DGF)			190.3										
Transfer 3% from Fairbanks Campus	Senate	TrIn	6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	6,150.0	0	0	0
1002 Fed Rcpts (Fed)			385.7										
1003 G/F Match (UGF)			12.9										
1004 Gen Fund (UGF)			3,214.1										
1048 Univ Rcpt (DGF)			2,537.3										
Transfer 3% from Chukchi Campus	Senate	TrIn	61.3	0.0	0.0	0.0	0.0	0.0	0.0	61.3	0	0	0
1002 Fed Rcpts (Fed)			24.0										
1004 Gen Fund (UGF)			28.1										
1048 Univ Rcpt (DGF)			9.2										
Transfer 3% from Cooperative Extension Service	Senate	TrIn	248.4	0.0	0.0	0.0	0.0	0.0	0.0	248.4	0	0	0
1002 Fed Rcpts (Fed)			91.9										
1003 G/F Match (UGF)			39.1										
1004 Gen Fund (UGF)			81.7										
1048 Univ Rcpt (DGF)			35.7										
Transfer 3% from Kuskokwim Campus	Senate	TrIn	178.4	0.0	0.0	0.0	0.0	0.0	0.0	178.4	0	0	0
1002 Fed Rcpts (Fed)			42.4										
1004 Gen Fund (UGF)			86.0										
1048 Univ Rcpt (DGF)			50.0										
Transfer 3% from Northwest Campus	Senate	TrIn	84.5	0.0	0.0	0.0	0.0	0.0	0.0	84.5	0	0	0
1002 Fed Rcpts (Fed)			25.2										
1004 Gen Fund (UGF)			51.0										
1048 Univ Rcpt (DGF)			8.3										
Transfer 3% from Fairbanks Organized Research	Senate	TrIn	3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	3,919.7	0	0	0
1002 Fed Rcpts (Fed)			2,225.7										

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<b>Budget Reductions/Additions (continued)</b>													
<b>Budget Reductions/Additions - Systemwide (continued)</b>													
Transfer 3% from Fairbanks Organized Research (continued)													
			1003 G/F Match (UGF)	90.0									
			1004 Gen Fund (UGF)	569.7									
			1048 Univ Rcpt (DGF)	1,034.3									
	Senate	TrIn	<b>6,751.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	6,751.0	0	0	0
Transfer 3% from Anchorage Campus													
			1002 Fed Rcpts (Fed)	658.8									
			1003 G/F Match (UGF)	0.5									
			1004 Gen Fund (UGF)	3,094.4									
			1037 GF/MH (UGF)	6.0									
			1048 Univ Rcpt (DGF)	2,991.3									
	Senate	TrIn	<b>333.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	333.5	0	0	0
Transfer 3% from Kenai Peninsula College													
			1002 Fed Rcpts (Fed)	12.2									
			1004 Gen Fund (UGF)	193.7									
			1048 Univ Rcpt (DGF)	127.6									
	Senate	TrIn	<b>118.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	118.5	0	0	0
Transfer 3% from Kodiak College													
			1002 Fed Rcpts (Fed)	8.1									
			1004 Gen Fund (UGF)	81.8									
			1048 Univ Rcpt (DGF)	28.6									
	Senate	TrIn	<b>265.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	265.0	0	0	0
Transfer 3% from Matanuska-Susitna College													
			1002 Fed Rcpts (Fed)	7.5									
			1004 Gen Fund (UGF)	129.2									
			1048 Univ Rcpt (DGF)	128.3									
	Senate	TrIn	<b>192.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	192.9	0	0	0
Transfer 3% from Prince Wm Sound Comm College													
			1002 Fed Rcpts (Fed)	10.9									
			1004 Gen Fund (UGF)	93.1									
			1048 Univ Rcpt (DGF)	88.9									
	Senate	TrIn	<b>1,220.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	1,220.3	0	0	0
Transfer 3% from Juneau Campus													
			1002 Fed Rcpts (Fed)	114.8									
			1003 G/F Match (UGF)	0.5									
			1004 Gen Fund (UGF)	645.3									
			1048 Univ Rcpt (DGF)	459.7									
	Senate	TrIn	<b>212.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	212.3	0	0	0
Transfer 3% from Sitka Campus													
			1002 Fed Rcpts (Fed)	35.4									
			1004 Gen Fund (UGF)	90.2									
			1048 Univ Rcpt (DGF)	86.7									
	Senate	TrIn	<b>134.2</b>	0.0	0.0	0.0	0.0	0.0	0.0	134.2	0	0	0
Transfer 3% from Ketchikan Campus													
			1002 Fed Rcpts (Fed)	9.9									
			1004 Gen Fund (UGF)	72.8									
			1048 Univ Rcpt (DGF)	51.5									
	Senate	TrIn	<b>375.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	375.0	0	0	0
Transfer 3% from College of Rural & Comm Dev													
			1002 Fed Rcpts (Fed)	45.5									
			1004 Gen Fund (UGF)	164.3									

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<b>Budget Reductions/Additions (continued)</b>													
<b>Budget Reductions/Additions - Systemwide (continued)</b>													
Transfer 3% from College of Rural & Comm Dev (continued)													
1048 Univ Rcpt (DGF)			165.2										
Transfer 3% from Bristol Bay Campus	Senate	TrIn	102.1	0.0	0.0	0.0	0.0	0.0	0.0	102.1	0	0	0
1002 Fed Rcpts (Fed)			42.0										
1004 Gen Fund (UGF)			40.7										
1048 Univ Rcpt (DGF)			19.4										
Transfer 3% from Interior-Aleutians Campus	Senate	TrIn	149.9	0.0	0.0	0.0	0.0	0.0	0.0	149.9	0	0	0
1002 Fed Rcpts (Fed)			71.8										
1004 Gen Fund (UGF)			51.9										
1048 Univ Rcpt (DGF)			26.2										
Transfer 3% from Tanana Valley Campus	Senate	TrIn	361.7	0.0	0.0	0.0	0.0	0.0	0.0	361.7	0	0	0
1002 Fed Rcpts (Fed)			20.6										
1004 Gen Fund (UGF)			174.8										
1048 Univ Rcpt (DGF)			166.3										
Transfer 3% from Systemwide Education/Outreach	Senate	TrIn	242.1	0.0	0.0	0.0	0.0	0.0	0.0	242.1	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1004 Gen Fund (UGF)			52.3										
1048 Univ Rcpt (DGF)			139.8										
<b>* Allocation Difference *</b>			39,590.2	0.0	0.0	1,650.0	0.0	0.0	0.0	37,940.2	0	0	0
<b>** Appropriation Difference **</b>			39,590.2	0.0	0.0	1,650.0	0.0	0.0	0.0	37,940.2	0	0	0
<b>Statewide Programs and Services</b>													
<b>Statewide Services</b>													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	249.0	0.0	30.0	199.0	20.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			11.2										
1007 I/A Rcpts (Other)			3.4										
1048 Univ Rcpt (DGF)			234.4										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-911.4	0.0	0.0	0.0	0.0	0.0	0.0	-911.4	0	0	0
1002 Fed Rcpts (Fed)			-35.5										
1004 Gen Fund (UGF)			-440.0										
1037 GF/MH (UGF)			-12.1										
1048 Univ Rcpt (DGF)			-423.8										
<b>* Allocation Difference *</b>			-1,165.4	0.0	-30.0	-204.0	-20.0	0.0	0.0	-911.4	0	0	0
<b>Office of Information Technology</b>													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	795.3	0.0	30.0	203.3	110.0	452.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			652.0										

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<b>Statewide Programs and Services (continued)</b>													
<b>Office of Information Technology (continued)</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases (continued)													
1007 I/A Rcpts (Other)			32.8										
1048 Univ Rcpt (DGF)			106.8										
Transfer 3% to Systemwide	Senate	TrOut	-518.9	0.0	0.0	0.0	0.0	0.0	0.0	-518.9	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-11.3										
1004 Gen Fund (UGF)			-317.3										
1048 Univ Rcpt (DGF)			-190.3										
<b>* Allocation Difference *</b>			<b>-1,314.2</b>	<b>0.0</b>	<b>-30.0</b>	<b>-203.3</b>	<b>-110.0</b>	<b>-452.0</b>	<b>0.0</b>	<b>-518.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Systemwide Education and Outreach</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			16.1										
1007 I/A Rcpts (Other)			80.0										
1048 Univ Rcpt (DGF)			2.0										
Transfer 3% to Systemwide	Senate	TrOut	-242.1	0.0	0.0	0.0	0.0	0.0	0.0	-242.1	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-50.0										
1004 Gen Fund (UGF)			-52.3										
1048 Univ Rcpt (DGF)			-139.8										
<b>* Allocation Difference *</b>			<b>-340.2</b>	<b>0.0</b>	<b>-10.0</b>	<b>-78.1</b>	<b>-10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-242.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,819.8</b>	<b>0.0</b>	<b>-70.0</b>	<b>-485.4</b>	<b>-140.0</b>	<b>-452.0</b>	<b>0.0</b>	<b>-1,672.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Anchorage</b>													
<b>Anchorage Campus</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			207.1										
1004 Gen Fund (UGF)			500.5										
1007 I/A Rcpts (Other)			469.1										
1048 Univ Rcpt (DGF)			1,230.4										
1061 CIP Rcpts (Other)			77.1										
U of A Adjusted Base New Facility Operating & Maintenance Costs	GAmAdj	Inc	429.0	0.0	0.0	429.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			429.0										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	470.7	0.0	0.0	470.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			253.2										
1048 Univ Rcpt (DGF)			217.5										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	757.9	757.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			530.5										
1048 Univ Rcpt (DGF)			227.4										

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<b>University of Alaska Anchorage (continued)</b>													
<b>Anchorage Campus (continued)</b>													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-6,751.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,751.0	0	0	0
1002 Fed Rcpts (Fed)			-658.8										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-3,094.4										
1037 GF/MH (UGF)			-6.0										
1048 Univ Rcpt (DGF)			-2,991.3										
Alaska Native Science & Engineering Program (ANSEP)	Senate	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Anchorage Fixed Cost Priorities	Senate	Inc	314.2	0.0	0.0	0.0	0.0	0.0	0.0	314.2	0	0	0
1004 Gen Fund (UGF)			314.2										
<b>* Allocation Difference *</b>			<b>-9,378.6</b>	<b>-757.9</b>	<b>-300.0</b>	<b>-2,483.9</b>	<b>-400.0</b>	<b>-200.0</b>	<b>0.0</b>	<b>-5,236.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	73.4	0.0	0.0	73.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			31.5										
1007 I/A Rcpts (Other)			8.5										
1048 Univ Rcpt (DGF)			29.7										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	53.0	0.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
1048 Univ Rcpt (DGF)			5.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	219.7	219.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			164.8										
1048 Univ Rcpt (DGF)			54.9										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-333.5	0.0	0.0	0.0	0.0	0.0	0.0	-333.5	0	0	0
1002 Fed Rcpts (Fed)			-12.2										
1004 Gen Fund (UGF)			-193.7										
1048 Univ Rcpt (DGF)			-127.6										
<b>* Allocation Difference *</b>			<b>-679.6</b>	<b>-219.7</b>	<b>0.0</b>	<b>-126.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-333.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kodiak College</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			17.5										
1007 I/A Rcpts (Other)			2.0										
1048 Univ Rcpt (DGF)			6.9										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										

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<b>University of Alaska Anchorage (continued)</b>													
<b>Kodiak College (continued)</b>													
U of A Adjusted Base Utility Cost Increases (continued)													
1048 Univ Rcpt (DGF)			4.0										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	64.5	64.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			51.6										
1048 Univ Rcpt (DGF)			12.9										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-118.5	0.0	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
1002 Fed Rcpts (Fed)			-8.1										
1004 Gen Fund (UGF)			-81.8										
1048 Univ Rcpt (DGF)			-28.6										
<b>* Allocation Difference *</b>			<b>-224.8</b>	<b>-64.5</b>	<b>0.0</b>	<b>-41.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-118.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	64.8	0.0	0.0	64.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.5										
1004 Gen Fund (UGF)			31.1										
1007 I/A Rcpts (Other)			2.0										
1048 Univ Rcpt (DGF)			29.2										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	36.1	0.0	0.0	36.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.3										
1048 Univ Rcpt (DGF)			4.8										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	153.8	153.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.4										
1048 Univ Rcpt (DGF)			38.4										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-265.0	0.0	0.0	0.0	0.0	0.0	0.0	-265.0	0	0	0
1002 Fed Rcpts (Fed)			-7.5										
1004 Gen Fund (UGF)			-129.2										
1048 Univ Rcpt (DGF)			-128.3										
<b>* Allocation Difference *</b>			<b>-519.7</b>	<b>-153.8</b>	<b>0.0</b>	<b>-100.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-265.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Prince William Sound Community College</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			12.2										
1007 I/A Rcpts (Other)			4.0										
1048 Univ Rcpt (DGF)			13.1										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska Anchorage (continued)</b>													
<b>Prince William Sound Community College (continued)</b>													
U of A Adjusted Base Utility Cost Increases (continued)													
1004 Gen Fund (UGF)			25.8										
1048 Univ Rcpt (DGF)			5.2										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			63.7										
1048 Univ Rcpt (DGF)			21.2										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-192.9	0.0	0.0	0.0	0.0	0.0	0.0	-192.9	0	0	0
1002 Fed Rcpts (Fed)			-10.9										
1004 Gen Fund (UGF)			-93.1										
1048 Univ Rcpt (DGF)			-88.9										
<b>* Allocation Difference *</b>			-341.8	-84.9	0.0	-64.0	0.0	0.0	0.0	-192.9	0	0	0
<b>** Appropriation Difference **</b>			-11,144.5	-1,280.8	-300.0	-2,817.0	-400.0	-200.0	0.0	-6,146.7	0	0	0
<b>Small Business Development Center</b>													
<b>Small Business Development Center</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases													
1048 Univ Rcpt (DGF)			4.0										
<b>* Allocation Difference *</b>			-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
<b>University of Alaska Fairbanks</b>													
<b>Fairbanks Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases													
1002 Fed Rcpts (Fed)			121.5										
1004 Gen Fund (UGF)			730.6										
1007 I/A Rcpts (Other)			98.4										
1048 Univ Rcpt (DGF)			2,214.5										
1061 CIP Rcpts (Other)			134.3										
U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab	GAmAdj	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			263.0										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			965.8										
1048 Univ Rcpt (DGF)			787.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1048 Univ Rcpt (DGF)			1.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Fairbanks (continued)</b>													
<b>Fairbanks Campus (continued)</b>													
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-6,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,150.0	0	0	0
1002 Fed Rcpts (Fed)			-385.7										
1003 G/F Match (UGF)			-12.9										
1004 Gen Fund (UGF)			-3,214.1										
1048 Univ Rcpt (DGF)			-2,537.3										
Marine Advisory Program	Senate	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Summer Research	Senate	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Individual Technology Based Math and Summer Bridge Program	Senate	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
<b>* Allocation Difference *</b>			<b>-10,945.9</b>	<b>-268.2</b>	<b>-300.0</b>	<b>-4,252.7</b>	<b>-500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,625.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fairbanks Organized Research</b>													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			450.9										
1007 I/A Rcpts (Other)			67.0										
1048 Univ Rcpt (DGF)			320.5										
1061 CIP Rcpts (Other)			100.5										
Continue Energy Priority Program - UAF Alaska	GAmAdj	Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
Center for Energy and Power Leadership													
1002 Fed Rcpts (Fed)			400.0										
1004 Gen Fund (UGF)			500.0										
1048 Univ Rcpt (DGF)			918.4										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-3,919.7	0.0	0.0	0.0	0.0	0.0	0.0	-3,919.7	0	0	0
1002 Fed Rcpts (Fed)			-2,225.7										
1003 G/F Match (UGF)			-90.0										
1004 Gen Fund (UGF)			-569.7										
1048 Univ Rcpt (DGF)			-1,034.3										
<b>* Allocation Difference *</b>			<b>-6,677.0</b>	<b>-500.0</b>	<b>-240.0</b>	<b>-1,838.9</b>	<b>-148.4</b>	<b>-30.0</b>	<b>0.0</b>	<b>-3,919.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-17,622.9</b>	<b>-768.2</b>	<b>-540.0</b>	<b>-6,091.6</b>	<b>-648.4</b>	<b>-30.0</b>	<b>0.0</b>	<b>-9,544.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Community Campuses</b>													
<b>Bristol Bay Campus</b>													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1004 Gen Fund (UGF)			6.4										
1007 I/A Rcpts (Other)			4.0										
1048 Univ Rcpt (DGF)			12.0										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>Bristol Bay Campus (continued)</b>													
U of A Adjusted Base Utility Cost Increases (continued)													
1048 Univ Rcpt (DGF)			1.7										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.2										
1048 Univ Rcpt (DGF)			7.3										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	-102.1	0	0	0
1002 Fed Rcpts (Fed)			-42.0										
1004 Gen Fund (UGF)			-40.7										
1048 Univ Rcpt (DGF)			-19.4										
<b>* Allocation Difference *</b>			<b>-170.4</b>	<b>-36.5</b>	<b>0.0</b>	<b>-31.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-102.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chukchi Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1004 Gen Fund (UGF)			5.1										
1048 Univ Rcpt (DGF)			9.9										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1048 Univ Rcpt (DGF)			1.1										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
1048 Univ Rcpt (DGF)			6.8										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-61.3	0.0	0.0	0.0	0.0	0.0	0.0	-61.3	0	0	0
1002 Fed Rcpts (Fed)			-24.0										
1004 Gen Fund (UGF)			-28.1										
1048 Univ Rcpt (DGF)			-9.2										
<b>* Allocation Difference *</b>			<b>-118.4</b>	<b>-33.9</b>	<b>0.0</b>	<b>-23.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-61.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>College of Rural and Community Development</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	15.6	0.0	0.0	15.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.0										
1007 I/A Rcpts (Other)			10.0										
1048 Univ Rcpt (DGF)			0.6										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	95.8	95.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska Community Campuses (continued)</b>													
<b>College of Rural and Community Development (continued)</b>													
AMD: U of A Adjusted Base Salary													
Increase-University of Alaska Federation of Teachers (continued)													
1004 Gen Fund (UGF)			71.9										
1048 Univ Rcpt (DGF)			23.9										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-375.0	0.0	0.0	0.0	0.0	0.0	0.0	-375.0	0	0	0
1002 Fed Rcpts (Fed)			-45.5										
1004 Gen Fund (UGF)			-164.3										
1048 Univ Rcpt (DGF)			-165.2										
Community Campus Lease Cost Increases	Senate	Inc	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1004 Gen Fund (UGF)			58.6										
<b>* Allocation Difference *</b>			<b>-427.8</b>	<b>-95.8</b>	<b>0.0</b>	<b>-15.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-316.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Interior-Aleutians Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	33.8	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
1048 Univ Rcpt (DGF)			23.6										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
1048 Univ Rcpt (DGF)			1.7										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			26.6										
1048 Univ Rcpt (DGF)			6.7										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-149.9	0.0	0.0	0.0	0.0	0.0	0.0	-149.9	0	0	0
1002 Fed Rcpts (Fed)			-71.8										
1004 Gen Fund (UGF)			-51.9										
1048 Univ Rcpt (DGF)			-26.2										
<b>* Allocation Difference *</b>			<b>-224.6</b>	<b>-33.3</b>	<b>0.0</b>	<b>-41.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-149.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kuskokwim Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	63.1	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.6										
1004 Gen Fund (UGF)			27.9										
1048 Univ Rcpt (DGF)			31.6										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.0										
1048 Univ Rcpt (DGF)			7.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Community Campuses (continued)</b>													
<b>Kuskokwim Campus (continued)</b>													
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			97.5										
1048 Univ Rcpt (DGF)			24.4										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-178.4	0.0	0.0	0.0	0.0	0.0	0.0	-178.4	0	0	0
1002 Fed Rcpts (Fed)			-42.4										
1004 Gen Fund (UGF)			-86.0										
1048 Univ Rcpt (DGF)			-50.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>-121.9</b>	<b>0.0</b>	<b>-99.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-178.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northwest Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	16.6	0.0	0.0	16.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.4										
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			1.1										
1048 Univ Rcpt (DGF)			7.5										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	8.7	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
1048 Univ Rcpt (DGF)			1.8										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			44.9										
1048 Univ Rcpt (DGF)			11.2										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-84.5	0.0	0.0	0.0	0.0	0.0	0.0	-84.5	0	0	0
1002 Fed Rcpts (Fed)			-25.2										
1004 Gen Fund (UGF)			-51.0										
1048 Univ Rcpt (DGF)			-8.3										
<b>* Allocation Difference *</b>			<b>-165.9</b>	<b>-56.1</b>	<b>0.0</b>	<b>-25.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-84.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Tanana Valley Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	25.6	0.0	0.0	25.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			3.0										
1048 Univ Rcpt (DGF)			8.9										
AMD: U of A Adjusted Base Salary	GAmAdj	SalAdj	204.1	204.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
1004 Gen Fund (UGF)			153.1										

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<b>University of Alaska Community Campuses (continued)</b>													
<b>Tanana Valley Campus (continued)</b>													
AMD: U of A Adjusted Base Salary													
Increase-University of Alaska Federation of Teachers (continued)													
1048 Univ Rcpt (DGF)			51.0										
Transfer 3% to Systemwide	Senate	TrOut	-361.7	0.0	0.0	0.0	0.0	0.0	0.0	-361.7	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-20.6										
1004 Gen Fund (UGF)			-174.8										
1048 Univ Rcpt (DGF)			-166.3										
<b>* Allocation Difference *</b>			<b>-591.4</b>	<b>-204.1</b>	<b>0.0</b>	<b>-25.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-361.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cooperative Extension Service</b>													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1048 Univ Rcpt (DGF)			5.2										
Continue Energy Priority Program - UAF Energy Outreach in Cooperation with Cooperative Extension Service	GAmAdj	Inc	1,800.0	450.0	50.0	1,200.0	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 500.0													
1004 Gen Fund (UGF) 450.0													
1048 Univ Rcpt (DGF) 850.0													
Correction between Capital Outlay and Services line items to Align Budget with Anticipated Expenditures	Senate	LIT	0.0	0.0	0.0	-45.0	0.0	45.0	0.0	0.0	0	0	0
Transfer 3% to Systemwide	Senate	TrOut	-248.4	0.0	0.0	0.0	0.0	0.0	0.0	-248.4	0	0	0
Reductions/Additions													
1002 Fed Rcpts (Fed)			-91.9										
1003 G/F Match (UGF)			-39.1										
1004 Gen Fund (UGF)			-81.7										
1048 Univ Rcpt (DGF)			-35.7										
Community Campus Lease Cost Increases	Senate	Inc	202.2	0.0	0.0	0.0	0.0	0.0	0.0	202.2	0	0	0
1004 Gen Fund (UGF)			202.2										
<b>* Allocation Difference *</b>			<b>-1,851.4</b>	<b>-450.0</b>	<b>-50.0</b>	<b>-1,250.2</b>	<b>-50.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-46.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-3,949.9</b>	<b>-1,031.6</b>	<b>-50.0</b>	<b>-1,512.8</b>	<b>-50.0</b>	<b>-5.0</b>	<b>0.0</b>	<b>-1,300.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>University of Alaska Southeast</b>													
<b>Juneau Campus</b>													
U of A Adjusted Base Non Personal Services	GAmAdj	Inc	402.7	0.0	40.0	332.7	30.0	0.0	0.0	0.0	0	0	0
Fixed Cost Increases													
1002 Fed Rcpts (Fed)			36.0										
1004 Gen Fund (UGF)			99.5										
1007 I/A Rcpts (Other)			49.6										
1048 Univ Rcpt (DGF)			198.8										
1061 CIP Rcpts (Other)			18.8										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	127.5	0.0	0.0	127.5	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska Southeast (continued)</b>													
<b>Juneau Campus (continued)</b>													
U of A Adjusted Base Utility Cost Increases (continued)													
1004 Gen Fund (UGF)			74.1										
1048 Univ Rcpt (DGF)			53.4										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.9										
1048 Univ Rcpt (DGF)			16.3										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,220.3	0	0	0
1002 Fed Rcpts (Fed)			-114.8										
1003 G/F Match (UGF)			-0.5										
1004 Gen Fund (UGF)			-645.3										
1048 Univ Rcpt (DGF)			-459.7										
<b>* Allocation Difference *</b>			<b>-1,815.7</b>	<b>-65.2</b>	<b>-40.0</b>	<b>-460.2</b>	<b>-30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,220.3</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	44.7	0.0	0.0	44.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1004 Gen Fund (UGF)			19.3										
1007 I/A Rcpts (Other)			3.6										
1048 Univ Rcpt (DGF)			18.1										
U of A Adjusted Base Utility Cost Increases	GAmAdj	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.0										
1048 Univ Rcpt (DGF)			5.3										
AMD: U of A Adjusted Base Salary Increase-University of Alaska Federation of Teachers	GAmAdj	SalAdj	54.6	54.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.7										
1048 Univ Rcpt (DGF)			10.9										
Transfer 3% to Systemwide Reductions/Additions	Senate	TrOut	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	-134.2	0	0	0
1002 Fed Rcpts (Fed)			-9.9										
1004 Gen Fund (UGF)			-72.8										
1048 Univ Rcpt (DGF)			-51.5										
<b>* Allocation Difference *</b>			<b>-249.8</b>	<b>-54.6</b>	<b>0.0</b>	<b>-61.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-134.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sitka Campus</b>													
U of A Adjusted Base Non Personal Services Fixed Cost Increases	GAmAdj	Inc	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.2										
1004 Gen Fund (UGF)			9.5										
1007 I/A Rcpts (Other)			3.6										

**2010 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between GAmAdj and Senate**

**Numbers and Language  
Differences Only**

**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska Southeast (continued)</b>													
<b>Sitka Campus (continued)</b>													
U of A Adjusted Base Non Personal Services													
Fixed Cost Increases (continued)													
			12.3										
			10.9	0.0	0.0	10.9	0.0	0.0	0.0	0.0	0	0	0
			7.6										
			3.3										
			90.5	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase-University of Alaska Federation of Teachers													
			67.9										
			22.6										
			-212.3	0.0	0.0	0.0	0.0	0.0	0.0	-212.3	0	0	0
Transfer 3% to Systemwide Reductions/Additions													
			-35.4										
			-90.2										
			-86.7										
<b>* Allocation Difference *</b>			-350.3	-90.5	0.0	-47.5	0.0	0.0	0.0	-212.3	0	0	0
<b>** Appropriation Difference **</b>			-2,415.8	-210.3	-40.0	-568.7	-30.0	0.0	0.0	-1,566.8	0	0	0
<b>*** Agency Difference ***</b>			1,633.3	-3,290.9	-1,000.0	-9,829.5	-1,268.4	-687.0	0.0	17,709.1	0	0	0
<b>**** All Agencies Difference ****</b>			1,633.3	-3,290.9	-1,000.0	-9,829.5	-1,268.4	-687.0	0.0	17,709.1	0	0	0

## Column Definitions

**GAmdAdj (Gov Amend Adjusted)** - Includes Governor's Amended request plus all post February 17th amendments; removes ARRA carryforward transactions; and, for an "apples to apples" comparison with the legislative request, includes adjustments for "budget clarification" fund changes.

**Senate (FY11 Senate)** - The version of the FY2011 operating bill adopted by the Senate.