

**2010 Legislature - Capital Budget  
Agency Summary - Governor Amend Structure**

**Numbers and Language**

| <b>Agency</b>               | <b>[1]<br/>Gov Amnd</b> | <b>[2]<br/>GDMAmd</b> | <b>[3]<br/>GovSup</b> | <b>[4]<br/>Sum Total</b> |
|-----------------------------|-------------------------|-----------------------|-----------------------|--------------------------|
| <b>Agency Budgets</b>       |                         |                       |                       |                          |
| Administration              | 18,025.0                | 7,250.0               | 0.0                   | 25,275.0                 |
| Community & Economic Dev    | 86,188.6                | 0.0                   | 2,100.0               | 88,288.6                 |
| Corrections                 | 450.0                   | 6,500.0               | 2,850.0               | 9,800.0                  |
| Education & Early Dev       | 24,770.7                | 1,700.0               | 0.0                   | 26,470.7                 |
| Environmental Conservation  | 75,139.4                | 200.0                 | 0.0                   | 75,339.4                 |
| Fish and Game               | 29,305.0                | 2,000.0               | 0.0                   | 31,305.0                 |
| Governor                    | 1,623.7                 | 0.0                   | 0.0                   | 1,623.7                  |
| Health & Social Services    | 12,355.0                | 7,020.0               | 14,990.3              | 34,365.3                 |
| Labor & Workforce Dev       | 5,051.7                 | 1,000.0               | 0.0                   | 6,051.7                  |
| Law                         | 150.0                   | 0.0                   | 0.0                   | 150.0                    |
| Military & Veterans Affairs | 24,242.0                | 10,300.0              | 0.0                   | 34,542.0                 |
| Natural Resources           | 25,848.0                | 4,000.0               | 2,000.0               | 31,848.0                 |
| Public Safety               | 80,536.0                | 1,350.0               | 0.0                   | 81,886.0                 |
| Revenue                     | 70,733.1                | 0.0                   | 0.0                   | 70,733.1                 |
| Transportation & Public Fac | 895,804.7               | 25,000.0              | 36,334.6              | 957,139.4                |
| University of Alaska        | 125,000.0               | 37,500.0              | 0.0                   | 162,500.0                |
| Alaska Court System         | 0.0                     | 2,500.0               | 0.0                   | 2,500.0                  |
| <b>Total</b>                | <b>1,475,222.9</b>      | <b>106,320.0</b>      | <b>58,274.9</b>       | <b>1,639,817.8</b>       |
| <b>Statewide Items</b>      |                         |                       |                       |                          |
| Fund Capitalization         | 141,499.9               | 0.0                   | 0.0                   | 141,499.9                |
| <b>Total</b>                | <b>141,499.9</b>        | <b>0.0</b>            | <b>0.0</b>            | <b>141,499.9</b>         |
| <b>Statewide Total</b>      | <b>1,616,722.8</b>      | <b>106,320.0</b>      | <b>58,274.9</b>       | <b>1,781,317.7</b>       |
| <b>Funding Summary</b>      |                         |                       |                       |                          |
| General Funds (GF)          | 499,040.7               | 100,000.0             | 29,235.1              | 628,275.8                |
| Other State Funds (Other)   | 258,880.1               | 0.0                   | 15,000.0              | 273,880.2                |
| Federal Receipts (Fed)      | 858,801.9               | 6,320.0               | 14,039.8              | 879,161.7                |
| <b>Non-Additive Items</b>   |                         |                       |                       |                          |
| Fund Transfers              | 35,000.0                | 0.0                   | 0.0                   | 35,000.0                 |
| <b>Total</b>                | <b>35,000.0</b>         | <b>0.0</b>            | <b>0.0</b>            | <b>35,000.0</b>          |

## Column Definitions

**Gov Amnd (Governor Amended)** - Governor's Amended Capital Budget request (as of statutory 30 day deadline)

**GDMAmnd (Gov Def Maint Amended)** - Governor's amended Deferred Maintenance capital request (as of statutory 30 day deadline)

**GovSup (Gov Supplemental)** - Gov Original Supplemental Capital request