

**2009 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Adj Base and Sen Sub**

Numbers Only
Differences Only

Agency: Department of Public Safety

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety Operations													
Oversight of all Hazardous Pipeline Facilities in Alaska (I/A Authority from DNR Pipeline Coordinator's Component)	Sen Sub	Inc	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts			142.0										
** Allocation Difference **			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training and Education Bureau													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.3										
1108 Stat Desig			-6.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Reduce federal funds and CIP receipts for DARE program	Sen Sub	Dec	-142.7	-142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-96.0										
1061 CIP Rcpts			-46.7										
Partial Funding for Alaska Bureau of Highway Patrol (formerly DUI Team)	Sen Sub	Inc	4,102.9	2,150.7	218.0	1,138.5	595.7	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			4,102.9										
AMD: Full staffing of commissioned officers	Sen Sub	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.8										
** Allocation Difference **			3,965.0	2,012.8	218.0	1,138.5	595.7	0.0	0.0	0.0	0	0	0
Alaska State Troopers Director's Office													
AMD: Full staffing of commissioned officers	Sen Sub	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.0										
** Allocation Difference **			6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
Anchorage Prisoner Transportation (Settlement with Municipality of Anchorage)	Sen Sub	Inc	88.0	56.5	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			88.0										
AMD: Full staffing of commissioned officers	Sen Sub	Inc	424.2	424.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			424.2										
** Allocation Difference **			512.2	480.7	0.0	14.5	17.0	0.0	0.0	0.0	0	0	0
Prisoner Transportation													
Increased prisoner transportation costs	Sen Sub	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			200.0										

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Alaska State Troopers (continued)													
Prisoner Transportation (continued)													
** Allocation Difference **			200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Increased Trooper Housing Lease and Utility Costs; Replacement Units			440.6	0.0	0.0	440.6	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	427.3									
			1108 Stat Desig	13.3									
AMD: Facility Maintenance Central Region (state-owned housing units)			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	30.0									
** Allocation Difference **			470.6	0.0	0.0	470.6	0.0	0.0	0.0	0.0	0	0	0
Narcotics Task Force													
AMD: Full staffing of commissioned officers			49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match	13.7									
			1004 Gen Fund	35.6									
** Allocation Difference **			49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Increased sexual assault medical exam costs			164.0	0.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	164.0									
Increased office leases, dispatch services, and law enforcement supplies			232.0	0.0	0.0	219.3	12.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	232.0									
Delete PCN12-N023 Corporal			-89.7	-89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
			1007 I/A Rcpts	-89.7									
Increased vehicle costs			69.9	0.0	0.0	69.9	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	69.9									
AMD: Facility Maintenance Central Region (trooper posts)			42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	42.0									
AMD: Full staffing of commissioned officers			2,439.9	2,439.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	2,439.9									
** Allocation Difference **			2,858.1	2,350.2	0.0	495.2	12.7	0.0	0.0	0.0	0	0	-1
Alaska Bureau of Investigation													
AMD: Full staffing of commissioned officers			268.8	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	268.8									
** Allocation Difference **			268.8	268.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Alcohol and Drug Enforcement													
AMD: Full staffing of commissioned officers			83.9	83.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	83.9									

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Alaska State Troopers (continued)												
Alaska Bureau of Alcohol and Drug Enforcement (continued)												
** Allocation Difference **		83.9	83.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
AMD: Risk management cost increases												
Sen Sub	Inc	318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		318.8										
** Allocation Difference **		318.8	0.0	0.0	318.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement												
AMD: Risk management cost increases												
Sen Sub	Inc	21.2	0.0	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.2										
AMD: Full staffing of commissioned officers												
Sen Sub	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.5										
** Allocation Difference **		52.7	31.5	0.0	21.2	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		8,785.4	5,283.2	418.0	2,458.8	625.4	0.0	0.0	0.0	0	0	-1
Village Public Safety Officer Program												
VPSO Contracts												
AMD: Annualize 15 positions funded in FY2009												
Sen Sub	Inc	783.1	0.0	0.0	0.0	0.0	0.0	783.1	0.0	0	0	0
1004 Gen Fund		783.1										
AMD: Add 15 new VPSO in FY2010												
Sen Sub	Inc	1,245.5	0.0	0.0	0.0	0.0	0.0	1,245.5	0.0	0	0	0
1004 Gen Fund		1,245.5										
AMD: Three percent COLA for VPSO												
Sen Sub	Inc	205.2	0.0	0.0	0.0	0.0	0.0	205.2	0.0	0	0	0
1004 Gen Fund		205.2										
AMD: Budget annual merit increase for 66 VPSO												
Sen Sub	Inc	236.5	0.0	0.0	0.0	0.0	0.0	236.5	0.0	0	0	0
1004 Gen Fund		236.5										
** Allocation Difference **		2,470.3	0.0	0.0	0.0	0.0	0.0	2,470.3	0.0	0	0	0
*** Appropriation Difference ***		2,470.3	0.0	0.0	0.0	0.0	0.0	2,470.3	0.0	0	0	0
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
Support Domestic Violence Shelters, Prevention Services, and Data Collection												
Sen Sub	Inc	1,677.9	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
1171 PFD Crim		1,677.9										
Reduce GF funding for CDVSA												
Sen Sub	Dec	-500.0	0.0	0.0	-85.0	0.0	0.0	-415.0	0.0	0	0	0
1004 Gen Fund		-500.0										
Add PFD Criminal funding to CDVSA												
Sen Sub	Inc	500.0	0.0	0.0	85.0	0.0	0.0	415.0	0.0	0	0	0
1171 PFD Crim		500.0										
Use available PFD Criminal funding to reduce GF												
Sen Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-881.9										
1171 PFD Crim		881.9										

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
** Allocation Difference **			1,677.9	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
*** Appropriation Difference ***			1,677.9	0.0	0.0	290.0	0.0	0.0	1,387.9	0.0	0	0	0
Statewide Support													
Training Academy													
AMD: Full staffing of commissioned officers													
	Sen Sub	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 35.5													
** Allocation Difference **			35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Fund DNA collection kits and reagents, and other cost increases													
	Sen Sub	Inc	127.0	0.0	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 127.0													
** Allocation Difference **			127.0	0.0	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			162.5	35.5	10.0	54.0	63.0	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			13,238.1	5,460.7	428.0	2,802.8	688.4	0.0	3,858.2	0.0	0	0	-1
***** All Agencies Difference *****			13,238.1	5,460.7	428.0	2,802.8	688.4	0.0	3,858.2	0.0	0	0	-1