

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between Gov Amd and Hse Sub**

Numbers Only
Differences Only

Agency: University of Alaska

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Systemwide Education and Outreach													
Transfer Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College	Gov Amd	TrIn	1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund				922.6									
1048 Univ Rcpt				320.4									
1174 UA I/A				10.0									
** Allocation Difference **			-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
Anchorage Campus													
ADN 45-09-0015 Align Budget with Anticipated Expenditures	Gov Amd	LIT	0.0	3,389.7	-14.2	-2,518.7	-571.7	-303.4	545.3	-527.0	0	0	0
Align Budget with Anticipated Expenditures	Hse Sub	LIT	0.0	871.0	-14.2	0.0	-571.7	-303.4	545.3	-527.0	0	0	0
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Gov Amd	Inc	1,560.6	1,271.9	122.5	114.3	51.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund				1,380.6									
1048 Univ Rcpt				180.0									
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Hse Sub	Inc	780.3	636.0	61.1	57.2	26.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				690.3									
1048 Univ Rcpt				90.0									
U of A Energy and Cooperative Extension Service	Gov Amd	Inc	188.1	143.1	5.0	23.0	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				88.4									
1048 Univ Rcpt				99.7									
U of A K-12 Outreach	Gov Amd	Inc	364.3	304.3	10.0	40.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				304.3									
1048 Univ Rcpt				60.0									
AMD: AMD: New Facilities Operating and Maintenance Costs - Integrated Sciences Building	Gov Amd	Inc	1,025.0	0.0	0.0	1,025.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				1,025.0									
** Allocation Difference **			-2,357.7	-3,602.0	-76.4	1,373.6	-52.9	0.0	0.0	0.0	0	0	0
Small Business Development Center													
U of A Small Business Development Center Fund Source Change	Gov Amd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				550.0									
1175 BLic&Corp				-550.0									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Transfer Mining and Petroleum Training Services (MAPTS) to Statewide Outreach and Education	Gov Amd	TrOut	-1,253.0	-983.2	-71.0	-131.8	-67.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund				-922.6									
1048 Univ Rcpt				-320.4									
1174 UA I/A				-10.0									
** Allocation Difference **			1,253.0	983.2	71.0	131.8	67.0	0.0	0.0	0.0	9	0	0

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University of Alaska (continued)													
Fairbanks Campus													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Gov Amd	Inc	224.8	136.0	13.5	52.8	22.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			174.8										
1048 Univ Rcpt			50.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Hse Sub	Inc	112.4	68.0	7.0	26.4	11.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			87.4										
1048 Univ Rcpt			25.0										
U of A K-12 Outreach	Gov Amd	Inc	365.0	195.0	13.0	126.6	20.4	10.0	0.0	0.0	0	0	0
1004 Gen Fund			225.0										
1048 Univ Rcpt			140.0										
AMD: AMD: New Facilities Operating and Maintenance - State Virology Lab	Gov Amd	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
AMD: AMD: New Facilities Operating and Maintenance - State Virology Lab	Hse Sub	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			150.0										
** Allocation Difference **			-477.4	-263.0	-19.5	-153.0	-31.9	-10.0	0.0	0.0	0	0	0
Future Farmers of Alaska													
Create New Allocation for Future Farmers of Alaska	Hse Sub	Inc	150.0	100.0	0.0	40.0	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund			150.0										
** Allocation Difference **			150.0	100.0	0.0	40.0	10.0	0.0	0.0	0.0	1	0	0
Fairbanks Organized Research													
U of A Energy and Cooperative Extension Service	Gov Amd	Inc	3,018.4	500.0	90.0	2,250.0	98.4	80.0	0.0	0.0	0	0	0
1002 Fed Rcpts			400.0										
1004 Gen Fund			500.0										
1048 Univ Rcpt			2,118.4										
** Allocation Difference **			-3,018.4	-500.0	-90.0	-2,250.0	-98.4	-80.0	0.0	0.0	0	0	0
Cooperative Extension Service													
U of A Energy and Cooperative Extension Service	Gov Amd	Inc	1,761.6	450.0	50.0	1,161.6	50.0	50.0	0.0	0.0	0	0	0
1002 Fed Rcpts			500.0										
1004 Gen Fund			411.6										
1048 Univ Rcpt			850.0										
** Allocation Difference **			-1,761.6	-450.0	-50.0	-1,161.6	-50.0	-50.0	0.0	0.0	0	0	0
Interior-Aleutians Campus													
U of A K-12 Outreach	Gov Amd	Inc	100.7	69.0	18.5	8.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			95.7										
1048 Univ Rcpt			5.0										
** Allocation Difference **			-100.7	-69.0	-18.5	-8.2	-5.0	0.0	0.0	0.0	0	0	0

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University of Alaska (continued)													
College of Rural and Community Development													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Gov Amd	Inc	97.7	69.8	7.5	16.9	3.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			81.7										
1048 Univ Rcpt			16.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Hse Sub	Inc	48.8	34.9	3.7	8.5	1.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund			40.8										
1048 Univ Rcpt			8.0										
** Allocation Difference **			-48.9	-34.9	-3.8	-8.4	-1.8	0.0	0.0	0.0	0	0	0
Tanana Valley Campus													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Gov Amd	Inc	126.3	81.5	7.8	32.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			94.3										
1048 Univ Rcpt			32.0										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Hse Sub	Inc	63.2	40.8	3.9	16.0	2.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			47.2										
1048 Univ Rcpt			16.0										
** Allocation Difference **			-63.1	-40.7	-3.9	-16.0	-2.5	0.0	0.0	0.0	0	0	0
Juneau Campus													
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Gov Amd	Inc	134.0	107.0	2.0	23.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			112.5										
1048 Univ Rcpt			21.5										
U of A Priority Program Enhancement and Growth-Health-Academic Programs	Hse Sub	Inc	67.0	53.5	1.0	11.5	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			56.3										
1048 Univ Rcpt			10.7										
U of A K-12 Outreach	Gov Amd	Inc	200.0	124.7	13.3	57.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			175.0										
1048 Univ Rcpt			25.0										
** Allocation Difference **			-267.0	-178.2	-14.3	-68.5	-6.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			-7,944.8	-5,037.8	-276.4	-2,252.1	-238.5	-140.0	0.0	0.0	1	0	0
**** Agency Difference ****			-7,944.8	-5,037.8	-276.4	-2,252.1	-238.5	-140.0	0.0	0.0	1	0	0
***** All Agencies Difference *****			-7,944.8	-5,037.8	-276.4	-2,252.1	-238.5	-140.0	0.0	0.0	1	0	0

Column Definitions

Gov Amd (FY10 Governor Amended) - FY10 Governor Amended

Hse Sub (House Finance Sub Committee) - Contains House Finance Sub Committee budget recommendations.