

**2009 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovAmd+ and House**

**Numbers and Language
Differences Only**

Agency: Fund Capitalization

	<u>Column</u>	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Fund Capitalization													
AMHS Stabilization Fund													
FY10 Capitalization	House	Lang	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
** Allocation Difference **													
Power Cost Equalization and Rural Electric Capitalization Fund													
FY2010 Funding (estimate--language adds GF necessary to fund PCE at full formula costs)	GovAmd+	Lang	31,272.0	0.0	0.0	0.0	0.0	0.0	0.0	31,272.0	0	0	0
1004 Gen Fund			10,379.3										
1169 PCE Endow			20,892.7										
AMD: Increase GF funding for FY2010	GovAmd+	Inc	888.0	0.0	0.0	0.0	0.0	0.0	0.0	888.0	0	0	0
1004 Gen Fund			888.0										
** Allocation Difference **			-32,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,160.0	0	0	0
*** Appropriation Difference ***			-27,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,160.0	0	0	0
**** Agency Difference ****			-27,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,160.0	0	0	0
***** All Agencies Difference *****			-27,160.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,160.0	0	0	0

Column Definitions

GovAmd+ (Governor's Amended +) - Governor's budget amendments submitted beyond the 30th day of the legislative session.

House (FY10 House) - The version of the FY10 operating bill adopted by the House of Representatives.