

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

**Numbers and Language
Differences Only**

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			10.4										
1061 CIP Rcpts			-4.3										
1076 Marine Hwy			-6.1										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contracting and Appeals													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.4										
1061 CIP Rcpts			-6.4										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			11.4										
1061 CIP Rcpts			-11.4										
Disadvantaged Business Enterprise Certification and On-Site Title VI Reviews	Gov	Inc	8.7	0.0	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			8.7										
** Allocation Difference **			8.7	0.0	8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			18.8										
1061 CIP Rcpts			-18.8										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transportation Management and Security													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			2.3										
1061 CIP Rcpts			-2.3										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Statewide Administrative Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			59.5										
1061 CIP Rcpts			-36.2										
1076 Marine Hwy			-23.3										
Delete Funding associated with position transferred to Stwd Information Systems	Gov	Dec	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			-90.0										
** Allocation Difference **			-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			36.9										
1061 CIP Rcpts			-36.9										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leased Facilities													
Savings from Warm Storage Building Construction	Gov	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-42.0										
** Allocation Difference **			-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			12.5										
1076 Marine Hwy			-12.5										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			6.2										
1061 CIP Rcpts			-6.2										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.3										

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Administration and Support (continued)													
Northern Region Support Services (continued)													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
			1061 CIP Rcpts	-4.3									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Support Services													
	Gov	FndChg	Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	11.5									
			1061 CIP Rcpts	-11.5									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
	Gov	Inc	Airport Certification Training	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
			1156 Rcpt Svcs										
	Gov	Inc	Funding Authority for Positions Transferred from Fairbanks International Airport	258.0	251.9	2.0	3.6	0.5	0.0	0.0	0	0	0
			1156 Rcpt Svcs	258.0									
** Allocation Difference **			298.0	251.9	2.0	43.6	0.5	0.0	0.0	0.0	0	0	0
International Airport Systems Office													
	Gov	Dec	Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment	-16.2	0.0	0.0	-16.2	0.0	0.0	0.0	0	0	0
			1027 IntAirport	-16.2									
	Gov	Dec	Cancellation of Airline Technical Representative Services Contract	-479.0	0.0	0.0	-479.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport	-479.0									
** Allocation Difference **			-495.2	0.0	0.0	-495.2	0.0	0.0	0.0	0.0	0	0	0
Program Development													
	Gov	FndChg	Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund	18.8									
			1061 CIP Rcpts	-18.8									
	Gov	Inc	Highway Safety Corridor Safe Driving Program	31.1	0.0	0.0	0.0	0.0	31.1	0.0	0	0	0
			1004 Gen Fund	31.1									
	Gov	Inc	Positions reclass for Alaska Strategic Highway Safety Plan and State Transportation Improvement Plan (STIP) support	153.3	153.3	0.0	0.0	0.0	0.0	0.0	2	-2	0
			1061 CIP Rcpts	153.3									
** Allocation Difference **			184.4	153.3	0.0	0.0	0.0	0.0	31.1	0.0	2	-2	0

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Administration and Support (continued)													
Central Region Planning													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			9.8										
1061 CIP Rcpts			-9.8										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			15.5										
1061 CIP Rcpts			-15.5										
Establishment of Navigator Program to inform the Northern Region public of construction activities	Gov	Inc	85.0	0.0	0.0	80.0	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			85.0										
** Allocation Difference **			85.0	0.0	0.0	80.0	5.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			27.0										
1156 Rcpt Svcs			-27.0										
Weights and Measures Travel Budget	Gov	Inc	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			30.0										
Facilities Leasing - Fairbanks	Gov	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			50.0										
Facilities Leasing - Dillingham and King Salmon	Gov	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			25.0										
Unified Carrier Registration Fees	Gov	Inc	250.0	230.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			250.0										
** Allocation Difference **			355.0	230.0	50.0	75.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			303.9	545.2	60.7	-338.6	5.5	0.0	31.1	0.0	2	-2	0
Design, Engineering and Construction													
Statewide Public Facilities													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			14.1										
1061 CIP Rcpts			-14.1										

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Design, Engineering and Construction (continued)												
Statewide Public Facilities (continued)												
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		61.3										
1061 CIP Rcpts		-61.3										
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.0										
1061 CIP Rcpts		-73.3										
1108 Stat Desig		-8.4										
1156 Rcpt Svcs		-6.3										
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.0										
1061 CIP Rcpts		-61.6										
1108 Stat Desig		-2.9										
1156 Rcpt Svcs		-2.5										
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.4										
1061 CIP Rcpts		-39.5										
1108 Stat Desig		-4.7										
1156 Rcpt Svcs		-2.2										
** Allocation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support												
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support (continued)													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued)													
1004 Gen Fund			83.0										
1061 CIP Rcpts			-83.0										
Telecommunications Cost Increase	Gov	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			25.0										
Navigator Contract Cost Increase	Gov	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			150.0										
** Allocation Difference **			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
1004 Gen Fund			61.5										
1061 CIP Rcpts			-61.5										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements													
1004 Gen Fund			36.3										
1061 CIP Rcpts			-36.3										
Commodities Cost Increase - Field Offices	Gov	Inc	22.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			22.0										
Telecommunications Cost Increase - Field Offices	Gov	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts			21.0										
** Allocation Difference **			43.0	0.0	0.0	21.0	22.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			218.0	0.0	0.0	196.0	22.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Occupancy Lease Agreements Cost Increase for Services Provided to Other State Agencies													
1007 I/A Rcpts	Gov	Inc	40.0	5.0	5.0	15.0	15.0	0.0	0.0	0.0	0	0	0
Specialized Contracted Services Cost Increase for Maintenance and Repairs	Gov	Inc	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			60.0										

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Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
Non-Renewal of Non-State Agency Occupancy Lease Agreement in Kodiak	Gov	Dec	-7.3	0.0	0.0	-7.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm			-7.3										
** Allocation Difference **			92.7	5.0	5.0	67.7	15.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Specialized Contracted Service Increases	Gov	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			110.0										
Janitorial Contracts Cost increase	Gov	Inc	141.2	0.0	0.0	141.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			141.2										
** Allocation Difference **			251.2	0.0	0.0	251.2	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
Janitorial Contracts Cost Increase	Gov	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			24.0										
Reduce Funding for Ward Cove Building Maintenance	Gov	Dec	-115.0	0.0	0.0	-110.0	-5.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy			-115.0										
** Allocation Difference **			-91.0	0.0	0.0	-86.0	-5.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			4.0										
1061 CIP Rcpts			-4.0										
Sidewalk Snow Removal in Anchorage	Gov	Inc	500.0	300.0	0.0	200.0	0.0	0.0	0.0	0.0	0	8	0
1004 Gen Fund			500.0										
** Allocation Difference **			500.0	300.0	0.0	200.0	0.0	0.0	0.0	0.0	0	8	0
Northern Region Highways and Aviation													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts			-1.2										
1004 Gen Fund			5.9										
1061 CIP Rcpts			-4.7										
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
Striping Contracts for Highways and Airports	Gov	Inc	169.3	0.0	0.0	169.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			169.3										
Maintenance Agreements at Angoon, Hyder and Kake	Gov	Inc	28.8	0.0	0.0	28.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			28.8										
Sidewalk Snow Removal in Juneau	Gov	Inc	47.1	27.1	0.0	15.0	5.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)												
Southeast Region Highways and Aviation (continued)												
		Sidewalk Snow Removal in Juneau (continued)										
		1004 Gen Fund	47.1									
** Allocation Difference **			245.2	27.1	0.0	213.1	5.0	0.0	0.0	0	0	0
Whittier Access and Tunnel												
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		Whittier Tunnel Maintenance and Operations										
		1061 CIP Rcpts	-2,000.0									
		1211 Gamble Tax	2,000.0									
	Gov	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
		Extended Operating Hours of Whittier Tunnel During Tourist Season										
		1211 Gamble Tax	500.0									
** Allocation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			1,498.1	332.1	5.0	1,146.0	15.0	0.0	0.0	0	8	0
International Airports												
Anchorage Airport Administration												
	Gov	Dec	-48.2	0.0	0.0	-48.2	0.0	0.0	0.0	0	0	0
		Delete CIP Receipts Due to a Position Time Status Change of PCN 25-969X										
		1061 CIP Rcpts	-48.2									
	Gov	Dec	-281.0	0.0	0.0	-281.0	0.0	0.0	0.0	0	0	0
		Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment										
		1027 IntAirport	-281.0									
** Allocation Difference **			-329.2	0.0	0.0	-329.2	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities												
	Gov	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
		Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment										
		1027 IntAirport	-800.0									
** Allocation Difference **			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance												
	Gov	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
		Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment										
		1027 IntAirport	-400.0									
** Allocation Difference **			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations												
	Gov	Dec	-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0	0	0
		Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment										
		1027 IntAirport	-80.0									

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

**Numbers and Language
Differences Only**

Agency: Department of Transportation & Public Facilities

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)												
Anchorage Airport Operations (continued)												
** Allocation Difference **		-80.0	0.0	0.0	-60.0	-10.0	-10.0	0.0	0.0	0	0	0
Anchorage Airport Safety												
	Gov	Dec	-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0	0	0
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment												
1027 IntAirport			-254.0									
** Allocation Difference **		-254.0	0.0	0.0	-254.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance												
	Gov	Dec	-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment												
1027 IntAirport			-157.4									
** Allocation Difference **		-157.4	-157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations												
	Gov	Dec	-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment												
1027 IntAirport			-117.0									
** Allocation Difference **		-117.0	-117.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety												
	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements												
1002 Fed Rcpts			-8.1									
1027 IntAirport			8.1									
	Gov	Dec	-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Operating Budget in Response to Airline Carrier Economic Operating Environment												
1027 IntAirport			-47.3									
** Allocation Difference **		-47.3	-47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***		-2,184.9	-321.7	0.0	-1,843.2	-10.0	-10.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
	Gov	Inc	4,247.6	4,620.0	109.7	189.2	-671.3	0.0	0.0	0	0	0
Maintain FY09 Levels of Service												
1004 Gen Fund			2,297.6									
1076 Marine Hwy			1,950.0									
	Gov	IncOTI	4,617.6	4,617.6	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD: Restore One-time increment to match gov budget - costs associated with vessel/route configuration in FY09												
1004 Gen Fund			4,617.6									
** Allocation Difference **		8,865.2	9,237.6	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0

**2009 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between Adj Base and Gov**

Numbers and Language Differences Only
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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Engineering													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				15.8									
1061 CIP Rcpts				-8.2									
1076 Marine Hwy				-7.6									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				50.9									
1076 Marine Hwy				-50.9									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				134.6									
1076 Marine Hwy				-134.6									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund				95.1									
1061 CIP Rcpts				-3.2									
1076 Marine Hwy				-91.9									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Difference ***			8,865.2	9,237.6	109.7	189.2	-671.3	0.0	0.0	0.0	0	0	0
**** Agency Difference ****			8,700.3	9,793.2	175.4	-650.6	-638.8	-10.0	31.1	0.0	2	6	0
***** All Agencies Difference *****			8,700.3	9,793.2	175.4	-650.6	-638.8	-10.0	31.1	0.0	2	6	0

Column Definitions

Adj Base (FY10 Adjusted Base) - FY09 Revised Management Plan less one-time items, plus FY10 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

Gov (FY10 Governor Request) - Includes FY10 Adjusted Base plus increases (increments), decreases (decrements), and fund source changes in the Governor's operating budget bill.