

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 09MP Rev and Gov Amd**

**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

|   | Column  | Trans Type | Total Exprd  | Personal Services | Travel     | Services    | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT       | TMP      |
|---|---------|------------|--------------|-------------------|------------|-------------|-------------|----------------|------------|------------|-----------|-----------|----------|
| <b>Commercial Fisheries</b>   |         |            |              |                   |            |             |             |                |            |            |           |           |          |
| <b>Southeast Region Fisheries Management</b>  |         |            |              |                   |            |             |             |                |            |            |           |           |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                      | Gov Amd | SalAdj     | 89.2         | 89.2              | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1002 Fed Rcpts  |         |            | 6.2          |                   |            |             |             |                |            |            |           |           |          |
| 1003 G/F Match  |         |            | 4.4          |                   |            |             |             |                |            |            |           |           |          |
| 1004 Gen Fund   |         |            | 73.4         |                   |            |             |             |                |            |            |           |           |          |
| 1109 Test Fish  |         |            | 2.3          |                   |            |             |             |                |            |            |           |           |          |
| 1201 CFEC Rcpts   |         |            | 2.9          |                   |            |             |             |                |            |            |           |           |          |
| <b>** Allocation Difference **</b>  |         |            | <b>89.2</b>  | <b>89.2</b>       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b>  | <b>0</b> |
| <b>Central Region Fisheries Management</b>  |         |            |              |                   |            |             |             |                |            |            |           |           |          |
| Transfer PCN 11-1087 to Headquarters Fisheries Management for Biometric Support in the Genetics Lab           | Gov Amd | TrOut      | 0.0          | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0         | 0        |
| Change time status of PCN 11-1600 Full-Time due to the Increased Workload of the Groundfish/Shellfish Program | Gov Amd | PosAdj     | 0.0          | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 1         | -1        | 0        |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                      | Gov Amd | SalAdj     | 105.4        | 105.4             | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund   |         |            | 102.5        |                   |            |             |             |                |            |            |           |           |          |
| 1109 Test Fish  |         |            | 1.3          |                   |            |             |             |                |            |            |           |           |          |
| 1201 CFEC Rcpts   |         |            | 1.6          |                   |            |             |             |                |            |            |           |           |          |
| <b>** Allocation Difference **</b>  |         |            | <b>105.4</b> | <b>105.4</b>      | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>-1</b> | <b>0</b> |
| <b>AYK Region Fisheries Management</b>  |         |            |              |                   |            |             |             |                |            |            |           |           |          |
| Transfer Full-Time PCN 11-5249 to CF Special Projects to Support the Alaska Sustainable Salmon Fund Program   | Gov Amd | TrOut      | 0.0          | 0.0               | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | -1        | 0         | 0        |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                      | Gov Amd | SalAdj     | 75.5         | 75.5              | 0.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund   |         |            | 75.3         |                   |            |             |             |                |            |            |           |           |          |
| 1109 Test Fish  |         |            | 0.2          |                   |            |             |             |                |            |            |           |           |          |
| Increase general funds to replace lost federal receipts for subsistence management projects                   | Gov Amd | Inc        | 80.0         | 36.8              | 2.5        | 19.0        | 21.7        | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund   |         |            | 80.0         |                   |            |             |             |                |            |            |           |           |          |
| AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery   | Gov Amd | Inc        | 18.9         | 11.6              | 0.4        | 2.5         | 4.4         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund   |         |            | 18.9         |                   |            |             |             |                |            |            |           |           |          |
| AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study  | Gov Amd | Inc        | 67.0         | 53.3              | 3.2        | 5.0         | 5.5         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund   |         |            | 67.0         |                   |            |             |             |                |            |            |           |           |          |
| AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling   | Gov Amd | Inc        | 24.1         | 22.5              | 0.0        | 0.0         | 1.6         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1004 Gen Fund   |         |            | 24.1         |                   |            |             |             |                |            |            |           |           |          |
| <b>** Allocation Difference **</b>  |         |            | <b>265.5</b> | <b>199.7</b>      | <b>6.1</b> | <b>26.5</b> | <b>33.2</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b>  | <b>0</b> |

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|--|---------|------------|---------------|-------------------|--------------|-----------------|--------------|----------------|------------|------------|----------|-----------|----------|
| <b>Commercial Fisheries (continued)</b>  |         |            |               |                   |              |                 |              |                |            |            |          |           |          |
| <b>Westward Region Fisheries Management</b>  |         |            |               |                   |              |                 |              |                |            |            |          |           |          |
| Transfer PCNs 11-1006 and 11-1857 from CF Special Projects for the Bering Sea crab research project                    | Gov Amd | TrIn       | 0.0           | 0.0               | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 2        | 0         | 0        |
| Change time status of PCN 11-1159 from part-time due to growth in the groundfish/shellfish research section            | Gov Amd | PosAdj     | 0.0           | 0.0               | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 1        | -1        | 0        |
| Delete One-Time funding for Bering Sea Crab Research Program   | Gov Amd | OTI        | -1,043.7      | -390.2            | -44.6        | -589.8          | -19.1        | 0.0            | 0.0        | 0.0        | 0        | 0         | 0        |
| 1004 Gen Fund  |         |            | -1,043.7      |                   |              |                 |              |                |            |            |          |           |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                               | Gov Amd | SalAdj     | 100.8         | 100.8             | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0         | 0        |
| 1004 Gen Fund  |         |            | 94.5          |                   |              |                 |              |                |            |            |          |           |          |
| 1109 Test Fish   |         |            | 6.3           |                   |              |                 |              |                |            |            |          |           |          |
| Increase general funds for Bering Sea crab research in the Westward region   | Gov Amd | Inc        | 793.7         | 420.0             | 10.0         | 358.7           | 5.0          | 0.0            | 0.0        | 0.0        | 0        | 0         | 0        |
| 1004 Gen Fund  |         |            | 793.7         |                   |              |                 |              |                |            |            |          |           |          |
| AMD: Bering Sea Crab Research Program Fund Source Switch   | Gov Amd | Dec        | -793.7        | 0.0               | 0.0          | -793.7          | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0         | 0        |
| 1004 Gen Fund  |         |            | -793.7        |                   |              |                 |              |                |            |            |          |           |          |
| <b>** Allocation Difference **</b>   |         |            | <b>-942.9</b> | <b>130.6</b>      | <b>-34.6</b> | <b>-1,024.8</b> | <b>-14.1</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>3</b> | <b>-1</b> | <b>0</b> |
| <b>Headquarters Fisheries Management</b>   |         |            |               |                   |              |                 |              |                |            |            |          |           |          |
| Transfer PCN 11-1087 from Central Region Fisheries Management for Biometric Support in the Genetics Lab                | Gov Amd | TrIn       | 0.0           | 0.0               | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 1        | 0         | 0        |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                               | Gov Amd | SalAdj     | 92.5          | 92.5              | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0         | 0        |
| 1004 Gen Fund  |         |            | 92.5          |                   |              |                 |              |                |            |            |          |           |          |
| <b>** Allocation Difference **</b>   |         |            | <b>92.5</b>   | <b>92.5</b>       | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>1</b> | <b>0</b>  | <b>0</b> |
| <b>Commercial Fisheries Special Projects</b>   |         |            |               |                   |              |                 |              |                |            |            |          |           |          |
| Transfer Full-Time PCN 11-5249 from CF AYK Region Fisheries Mgmt to Support the Alaska Sustainable Salmon Fund Program | Gov Amd | TrIn       | 0.0           | 0.0               | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 1        | 0         | 0        |
| Transfer federal authority to the Division of Administrative Services for additional federal indirect                  | Gov Amd | TrOut      | -200.0        | 0.0               | 0.0          | -200.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0         | 0        |
| 1002 Fed Rcpts   |         |            | -200.0        |                   |              |                 |              |                |            |            |          |           |          |
| Transfer SDPR authority to Administrative Services for additional indirect from non-government organizations           | Gov Amd | TrOut      | -145.0        | -145.0            | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0         | 0        |
| 1108 Stat Desig  |         |            | -145.0        |                   |              |                 |              |                |            |            |          |           |          |
| Transfer vacant part-time PCN 11-1538 to the Habitat Division to meet accounting needs in Habitat                      | Gov Amd | TrOut      | 0.0           | 0.0               | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | 0        | -1        | 0        |
| Transfer PCNs 11-1006 and 11-1857 to CF Westward Region Fisheries Management for the Bering Sea crab research project  | Gov Amd | TrOut      | 0.0           | 0.0               | 0.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        | -2       | 0         | 0        |

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|--|---------|------------|--------------|-------------------|--------------|---------------|-------------|----------------|------------|------------|-----------|-----------|----------|
| <b>Commercial Fisheries (continued)</b>  |         |            |              |                   |              |               |             |                |            |            |           |           |          |
| <b>Commercial Fisheries Special Projects (continued)</b>   |         |            |              |                   |              |               |             |                |            |            |           |           |          |
| Delete four part-time PCNs that are excess to program needs  | Gov Amd | PosAdj     | 0.0          | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | -4        | 0        |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                                 | Gov Amd | SalAdj     | 189.7        | 189.7             | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1002 Fed Rcpts   |         |            | 79.3         |                   |              |               |             |                |            |            |           |           |          |
| 1004 Gen Fund  |         |            | 11.3         |                   |              |               |             |                |            |            |           |           |          |
| 1007 I/A Rcpts   |         |            | 6.0          |                   |              |               |             |                |            |            |           |           |          |
| 1018 EVOS Trust  |         |            | 0.1          |                   |              |               |             |                |            |            |           |           |          |
| 1061 CIP Rcpts   |         |            | 33.2         |                   |              |               |             |                |            |            |           |           |          |
| 1108 Stat Desig  |         |            | 44.6         |                   |              |               |             |                |            |            |           |           |          |
| 1156 Rcpt Svcs   |         |            | 0.6          |                   |              |               |             |                |            |            |           |           |          |
| 1194 F&G NonDed  |         |            | 6.8          |                   |              |               |             |                |            |            |           |           |          |
| 1201 CFEC Rcpts  |         |            | 7.8          |                   |              |               |             |                |            |            |           |           |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements                   | Gov Amd | FndChg     | 0.0          | 0.0               | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1002 Fed Rcpts   |         |            | -79.3        |                   |              |               |             |                |            |            |           |           |          |
| 1004 Gen Fund  |         |            | 170.9        |                   |              |               |             |                |            |            |           |           |          |
| 1007 I/A Rcpts   |         |            | -6.0         |                   |              |               |             |                |            |            |           |           |          |
| 1061 CIP Rcpts   |         |            | -33.2        |                   |              |               |             |                |            |            |           |           |          |
| 1108 Stat Desig  |         |            | -44.6        |                   |              |               |             |                |            |            |           |           |          |
| 1201 CFEC Rcpts  |         |            | -7.8         |                   |              |               |             |                |            |            |           |           |          |
| Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects | Gov Amd | Inc        | 600.0        | 600.0             | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1061 CIP Rcpts   |         |            | 600.0        |                   |              |               |             |                |            |            |           |           |          |
| Decrease I/A receipt authority due to unrealizable RSAs  | Gov Amd | Dec        | -300.0       | 0.0               | 0.0          | -300.0        | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1007 I/A Rcpts   |         |            | -300.0       |                   |              |               |             |                |            |            |           |           |          |
| Reduce federal authority as funds from the Office of Subsistence Management no longer exist                              | Gov Amd | Dec        | -80.0        | -80.0             | 0.0          | 0.0           | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1002 Fed Rcpts   |         |            | -80.0        |                   |              |               |             |                |            |            |           |           |          |
| AMD: Bering Sea Crab Research Program Fund Source Switch   | Gov Amd | Inc        | 500.0        | 0.0               | 0.0          | 500.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0         | 0        |
| 1002 Fed Rcpts   |         |            | 500.0        |                   |              |               |             |                |            |            |           |           |          |
| <b>** Allocation Difference **</b>   |         |            | <b>564.7</b> | <b>564.7</b>      | <b>0.0</b>   | <b>0.0</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>-5</b> | <b>0</b> |
| <b>*** Appropriation Difference ***</b>  |         |            | <b>174.4</b> | <b>1,182.1</b>    | <b>-28.5</b> | <b>-998.3</b> | <b>19.1</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b>  | <b>-7</b> | <b>0</b> |
| <b>Sport Fisheries</b>   |         |            |              |                   |              |               |             |                |            |            |           |           |          |
| <b>Sport Fisheries</b>   |         |            |              |                   |              |               |             |                |            |            |           |           |          |
| Transfer all funding and positions from Sport Fisheries Research and Restoration for budget efficiency                   | Gov Amd | TrIn       | 6,210.5      | 2,080.3           | 265.9        | 3,300.6       | 371.7       | 192.0          | 0.0        | 0.0        | 21        | 6         | 0        |

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|--|---------|------------|--------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Sport Fisheries (continued)</b>   |         |            |              |                   |        |          |             |                |        |      |     |     |     |
| <b>Sport Fisheries (continued)</b>   |         |            |              |                   |        |          |             |                |        |      |     |     |     |
| Transfer all funding and positions from Sport Fisheries Research and Restoration for budget efficiency (continued) |         |            |              |                   |        |          |             |                |        |      |     |     |     |
| 1002 Fed Rcpts   |         |            | 2,314.6      |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund  |         |            | 640.5        |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts   |         |            | 1,336.6      |                   |        |          |             |                |        |      |     |     |     |
| 1018 EVOS Trust  |         |            | 339.0        |                   |        |          |             |                |        |      |     |     |     |
| 1024 Fish/Game   |         |            | 561.3        |                   |        |          |             |                |        |      |     |     |     |
| 1036 Cm Fish Ln  |         |            | 5.9          |                   |        |          |             |                |        |      |     |     |     |
| 1055 IA/OIL HAZ  |         |            | 66.5         |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts   |         |            | 99.3         |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig  |         |            | 846.8        |                   |        |          |             |                |        |      |     |     |     |
| Transfer SB214 fiscal note funds from the Commissioners Office   | Gov Amd | TrIn       | 39.4         | 0.0               | 0.0    | 39.4     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund  |         |            | 39.4         |                   |        |          |             |                |        |      |     |     |     |
| Transfer 5 PFT and 4 PPT vacant PCNs to Wildlife Special Projects for the Wildlife-Human Interactions project      | Gov Amd | TrOut      | 0.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -5  | -4  | 0   |
| Transfer funding to the Habitat Division to meet EO#114  | Gov Amd | TrOut      | -669.2       | 0.0               | 0.0    | -669.2   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts   |         |            | -5.1         |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund  |         |            | -496.1       |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts   |         |            | -120.0       |                   |        |          |             |                |        |      |     |     |     |
| 1055 IA/OIL HAZ  |         |            | -48.0        |                   |        |          |             |                |        |      |     |     |     |
| Delete surplus I/A receipt authority   | Gov Amd | Dec        | -180.0       | 0.0               | 0.0    | -180.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1007 I/A Rcpts   |         |            | -180.0       |                   |        |          |             |                |        |      |     |     |     |
| Change time status of PCNs 11-4250 and 11-4269 from part-time to full-time   | Gov Amd | PosAdj     | 0.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 2   | -2  | 0   |
| Change time status of PCNs 11-4318, 11-4322, and 11-5008 from full-time to part-time                               | Gov Amd | PosAdj     | 0.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | -3  | 3   | 0   |
| Adjust line items in Sport Fisheries to budget for expected spending   | Gov Amd | LIT        | 0.0          | 0.0               | -61.0  | 311.0    | -100.0      | -150.0         | 0.0    | 0.0  | 0   | 0   | 0   |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                           | Gov Amd | SalAdj     | 416.6        | 416.6             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts   |         |            | 215.2        |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund  |         |            | 28.9         |                   |        |          |             |                |        |      |     |     |     |
| 1007 I/A Rcpts   |         |            | 11.7         |                   |        |          |             |                |        |      |     |     |     |
| 1024 Fish/Game   |         |            | 136.3        |                   |        |          |             |                |        |      |     |     |     |
| 1061 CIP Rcpts   |         |            | 21.4         |                   |        |          |             |                |        |      |     |     |     |
| 1108 Stat Desig  |         |            | 3.1          |                   |        |          |             |                |        |      |     |     |     |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements             | Gov Amd | FndChg     | 0.0          | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts   |         |            | -215.2       |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund  |         |            | 384.6        |                   |        |          |             |                |        |      |     |     |     |

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| <b>Sport Fisheries (continued)</b>   |         |            |                 |                   |               |                 |               |                |            |            |            |           |          |
| <b>Sport Fisheries (continued)</b>   |         |            |                 |                   |               |                 |               |                |            |            |            |           |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements (continued) |         |            |                 |                   |               |                 |               |                |            |            |            |           |          |
| 1007 I/A Rcpts   |         |            | -11.7           |                   |               |                 |               |                |            |            |            |           |          |
| 1024 Fish/Game   |         |            | -136.3          |                   |               |                 |               |                |            |            |            |           |          |
| 1061 CIP Rcpts   |         |            | -21.4           |                   |               |                 |               |                |            |            |            |           |          |
| Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues                              | Gov Amd | Dec        | -1,121.0        | 0.0               | 0.0           | -1,121.0        | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1002 Fed Rcpts   |         |            | -277.0          |                   |               |                 |               |                |            |            |            |           |          |
| 1007 I/A Rcpts   |         |            | -554.0          |                   |               |                 |               |                |            |            |            |           |          |
| 1108 Stat Desig  |         |            | -290.0          |                   |               |                 |               |                |            |            |            |           |          |
| <b>** Allocation Difference **</b>   |         |            | <b>4,696.3</b>  | <b>2,496.9</b>    | <b>204.9</b>  | <b>1,680.8</b>  | <b>271.7</b>  | <b>42.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>15</b>  | <b>3</b>  | <b>0</b> |
| <b>Sport Fisheries Research and Restoration</b>  |         |            |                 |                   |               |                 |               |                |            |            |            |           |          |
| Transfer all funding and positions to Sport Fisheries for budget efficiency  | Gov Amd | TrOut      | -6,210.5        | -2,080.3          | -265.9        | -3,300.6        | -371.7        | -192.0         | 0.0        | 0.0        | -21        | -6        | 0        |
| 1002 Fed Rcpts   |         |            | -2,314.6        |                   |               |                 |               |                |            |            |            |           |          |
| 1004 Gen Fund  |         |            | -640.5          |                   |               |                 |               |                |            |            |            |           |          |
| 1007 I/A Rcpts   |         |            | -1,336.6        |                   |               |                 |               |                |            |            |            |           |          |
| 1018 EVOS Trust  |         |            | -339.0          |                   |               |                 |               |                |            |            |            |           |          |
| 1024 Fish/Game   |         |            | -561.3          |                   |               |                 |               |                |            |            |            |           |          |
| 1036 Cm Fish Ln  |         |            | -5.9            |                   |               |                 |               |                |            |            |            |           |          |
| 1055 IA/OIL HAZ  |         |            | -66.5           |                   |               |                 |               |                |            |            |            |           |          |
| 1061 CIP Rcpts   |         |            | -99.3           |                   |               |                 |               |                |            |            |            |           |          |
| 1108 Stat Desig  |         |            | -846.8          |                   |               |                 |               |                |            |            |            |           |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                           | Gov Amd | SalAdj     | 34.0            | 34.0              | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1002 Fed Rcpts   |         |            | 16.3            |                   |               |                 |               |                |            |            |            |           |          |
| 1004 Gen Fund  |         |            | 2.7             |                   |               |                 |               |                |            |            |            |           |          |
| 1007 I/A Rcpts   |         |            | 6.4             |                   |               |                 |               |                |            |            |            |           |          |
| 1024 Fish/Game   |         |            | 7.1             |                   |               |                 |               |                |            |            |            |           |          |
| 1061 CIP Rcpts   |         |            | 1.0             |                   |               |                 |               |                |            |            |            |           |          |
| 1108 Stat Desig  |         |            | 0.5             |                   |               |                 |               |                |            |            |            |           |          |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements             | Gov Amd | FndChg     | 0.0             | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0         | 0        |
| 1002 Fed Rcpts   |         |            | -16.3           |                   |               |                 |               |                |            |            |            |           |          |
| 1004 Gen Fund  |         |            | 29.8            |                   |               |                 |               |                |            |            |            |           |          |
| 1007 I/A Rcpts   |         |            | -6.4            |                   |               |                 |               |                |            |            |            |           |          |
| 1024 Fish/Game   |         |            | -7.1            |                   |               |                 |               |                |            |            |            |           |          |
| <b>** Allocation Difference **</b>   |         |            | <b>-6,176.5</b> | <b>-2,046.3</b>   | <b>-265.9</b> | <b>-3,300.6</b> | <b>-371.7</b> | <b>-192.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>-21</b> | <b>-6</b> | <b>0</b> |
| <b>*** Appropriation Difference ***</b>  |         |            | <b>-1,480.2</b> | <b>450.6</b>      | <b>-61.0</b>  | <b>-1,619.8</b> | <b>-100.0</b> | <b>-150.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>-6</b>  | <b>-3</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
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**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

|   | Column  | Trans Type | Total Exprd     | Personal Services | Travel        | Services        | Commodities   | Capital Outlay | Grants     | Misc       | PFT        | PPT      | TMP       |
|---|---------|------------|-----------------|-------------------|---------------|-----------------|---------------|----------------|------------|------------|------------|----------|-----------|
| <b>Wildlife Conservation</b>  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| <b>Wildlife Conservation</b>  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| Transfer 4 full-time and 2 Intern positions from Wildlife Conservation Restoration Program                  | Gov Amd | TrIn       | 0.0             | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | 4          | 0        | 2         |
| Transfer College Intern 11-N07152 from Hunter Education to Public Shooting Ranges due to change in workload | Gov Amd | TrIn       | 0.0             | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0        | 1         |
| Transfer SB214 fiscal note funds from the Commissioners Office  | Gov Amd | TrIn       | 20.4            | 0.0               | 0.0           | 20.4            | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0        | 0         |
| 1004 Gen Fund 20.4  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| Position time status change from PFT to PPT for PCN 11-2086 and 11-2287 due to change in work assignment    | Gov Amd | PosAdj     | 0.0             | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | -2         | 2        | 0         |
| Adjust line items in Wildlife Conservation to budget for expected spending                                  | Gov Amd | LIT        | 0.0             | 175.0             | 0.0           | -140.0          | -35.0         | 0.0            | 0.0        | 0.0        | 0          | 0        | 0         |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                    | Gov Amd | SalAdj     | 242.3           | 242.3             | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0        | 0         |
| 1002 Fed Rcpts 124.6  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| 1004 Gen Fund 47.6  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| 1024 Fish/Game 68.7   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| 1194 F&G NonDed 1.4   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| Fund source change from Fish & Game Funds to Federal Funds for Game Management                              | Gov Amd | FndChg     | 0.0             | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0        | 0         |
| 1002 Fed Rcpts 150.0  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| 1024 Fish/Game -150.0   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| AMD: Wildlife Pilot Program of Urban Response Teams   | Gov Amd | Inc        | 190.0           | 170.0             | 0.0           | 20.0            | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0        | 0         |
| 1004 Gen Fund 190.0   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| <b>** Allocation Difference **</b>  |         |            | <b>452.7</b>    | <b>587.3</b>      | <b>0.0</b>    | <b>-99.6</b>    | <b>-35.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>2</b>   | <b>2</b> | <b>3</b>  |
| <b>Wildlife Conservation Restoration Program</b>  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| Transfer all funding and positions to the Wildlife Conservation Special Projects component                  | Gov Amd | TrOut      | -3,459.4        | -1,025.1          | -118.9        | -2,090.4        | -225.0        | 0.0            | 0.0        | 0.0        | -7         | 0        | -5        |
| 1002 Fed Rcpts -2,765.9   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| 1004 Gen Fund -693.5  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| Transfer 4 full-time and 2 Intern positions to Wildlife Conservation  | Gov Amd | TrOut      | 0.0             | 0.0               | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | -4         | 0        | -2        |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                    | Gov Amd | SalAdj     | 16.6            | 16.6              | 0.0           | 0.0             | 0.0           | 0.0            | 0.0        | 0.0        | 0          | 0        | 0         |
| 1002 Fed Rcpts 12.1   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| 1004 Gen Fund 4.5   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| <b>** Allocation Difference **</b>  |         |            | <b>-3,442.8</b> | <b>-1,008.5</b>   | <b>-118.9</b> | <b>-2,090.4</b> | <b>-225.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-11</b> | <b>0</b> | <b>-7</b> |
| <b>Wildlife Conservation Special Projects</b>   |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |
| Transfer all funding and positions from the Wildlife Conservation Restoration Program component             | Gov Amd | TrIn       | 3,459.4         | 1,025.1           | 118.9         | 2,090.4         | 225.0         | 0.0            | 0.0        | 0.0        | 7          | 0        | 5         |
| 1002 Fed Rcpts 2,765.9  |         |            |                 |                   |               |                 |               |                |            |            |            |          |           |

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**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

|  | Column  | Trans Type | Total Expend   | Personal Services | Travel       | Services       | Commodities  | Capital Outlay | Grants     | Misc       | PFT       | PPT       | TMP       |
|--|---------|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------|------------|-----------|-----------|-----------|
| <b>Wildlife Conservation (continued)</b>   |         |            |                |                   |              |                |              |                |            |            |           |           |           |
| <b>Wildlife Conservation Special Projects (continued)</b>  |         |            |                |                   |              |                |              |                |            |            |           |           |           |
| Transfer all funding and positions from the Wildlife Conservation Restoration Program component (continued)                |         |            |                |                   |              |                |              |                |            |            |           |           |           |
|  |         |            | 693.5          |                   |              |                |              |                |            |            |           |           |           |
| 1004 Gen Fund  |         |            |                |                   |              |                |              |                |            |            |           |           |           |
| Transfer 5 PFT and 4 PPT vacant PCNs from Sport Fisheries for the Wildlife-Human Interactions project                      | Gov Amd | TrIn       | 0.0            | 0.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 5         | 4         | 0         |
| Position time status change from PFT to PPT for six positions due to a change in workload assignment                       | Gov Amd | PosAdj     | 0.0            | 0.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | -6        | 6         | 0         |
| Delete One-time funding support for Pinniped Research  | Gov Amd | OTI        | -1,180.0       | 0.0               | 0.0          | -1,180.0       | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0         |
| 1004 Gen Fund  |         |            | -1,180.0       |                   |              |                |              |                |            |            |           |           |           |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                                   | Gov Amd | SalAdj     | 50.0           | 50.0              | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0         |
| 1002 Fed Rcpts   |         |            | 21.0           |                   |              |                |              |                |            |            |           |           |           |
| 1004 Gen Fund  |         |            | 10.6           |                   |              |                |              |                |            |            |           |           |           |
| 1007 I/A Rcpts   |         |            | 11.5           |                   |              |                |              |                |            |            |           |           |           |
| 1061 CIP Rcpts   |         |            | 4.2            |                   |              |                |              |                |            |            |           |           |           |
| 1108 Stat Desig  |         |            | 2.7            |                   |              |                |              |                |            |            |           |           |           |
| Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS               | Gov Amd | FndChg     | 0.0            | 0.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0         |
| 1002 Fed Rcpts   |         |            | -85.0          |                   |              |                |              |                |            |            |           |           |           |
| 1007 I/A Rcpts   |         |            | -60.0          |                   |              |                |              |                |            |            |           |           |           |
| 1018 EVOS Trust  |         |            | 50.0           |                   |              |                |              |                |            |            |           |           |           |
| 1061 CIP Rcpts   |         |            | 95.0           |                   |              |                |              |                |            |            |           |           |           |
| Partial Restoration of One-Time Item (general funds) for Pinniped Research   | Gov Amd | Inc        | 930.0          | 0.0               | 0.0          | 930.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0         |
| 1004 Gen Fund  |         |            | 930.0          |                   |              |                |              |                |            |            |           |           |           |
| AMD: Fund change for National Fish and Wildlife Foundation projects  | Gov Amd | FndChg     | 0.0            | 0.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0         |
| 1007 I/A Rcpts   |         |            | -50.0          |                   |              |                |              |                |            |            |           |           |           |
| 1108 Stat Desig  |         |            | 50.0           |                   |              |                |              |                |            |            |           |           |           |
| <b>** Allocation Difference **</b>   |         |            | <b>3,259.4</b> | <b>1,075.1</b>    | <b>118.9</b> | <b>1,840.4</b> | <b>225.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>6</b>  | <b>10</b> | <b>5</b>  |
| <b>Hunter Education Public Shooting Ranges</b>   |         |            |                |                   |              |                |              |                |            |            |           |           |           |
| Transfer College Intern 11-N07152 from Hunter Education Public Shooting Ranges to Wildlife Conservation change in workload | Gov Amd | TrOut      | 0.0            | 0.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | -1        |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                                   | Gov Amd | SalAdj     | 6.0            | 6.0               | 0.0          | 0.0            | 0.0          | 0.0            | 0.0        | 0.0        | 0         | 0         | 0         |
| 1024 Fish/Game   |         |            | 6.0            |                   |              |                |              |                |            |            |           |           |           |
| <b>** Allocation Difference **</b>   |         |            | <b>6.0</b>     | <b>6.0</b>        | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b>  | <b>-1</b> |
| <b>*** Appropriation Difference ***</b>  |         |            | <b>275.3</b>   | <b>659.9</b>      | <b>0.0</b>   | <b>-349.6</b>  | <b>-35.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>-3</b> | <b>12</b> | <b>0</b>  |

**2009 Legislature - Operating Budget  
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| <b>Numbers and Language<br/>Differences Only</b> |
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**Agency: Department of Fish and Game**

|  | <u>Column</u> | <u>Trans Type</u> | <u>Total Exprd</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-------------------|--------------------|--------------------------|---------------|-----------------|--------------------|-----------------------|---------------|-------------|------------|------------|------------|
| <b>Administration and Support</b>  |               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>Commissioner's Office</b>   |               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| Transfer SB214 fiscal note funds Wildlife Conservation and Sport Fisheries                                 | Gov Amd       | TrOut             | -59.8              | 0.0                      | 0.0           | -59.8           | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund  |               |                   | -59.8              |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                   | Gov Amd       | SalAdj            | 12.2               | 12.2                     | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund  |               |                   | 3.2                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |               |                   | 7.9                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1061 CIP Rcpts   |               |                   | 0.8                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1108 Stat Desig  |               |                   | 0.3                |                          |               |                 |                    |                       |               |             |            |            |            |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements     | Gov Amd       | FndChg            | 0.0                | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1004 Gen Fund  |               |                   | 7.9                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |               |                   | -7.9               |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>** Allocation Difference **</b>   |               |                   | <b>-47.6</b>       | <b>12.2</b>              | <b>0.0</b>    | <b>-59.8</b>    | <b>0.0</b>         | <b>0.0</b>            | <b>0.0</b>    | <b>0.0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| <b>Administrative Services</b>   |               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| Transfer federal authority from Commercial Fisheries Special Projects for additional federal indirect      | Gov Amd       | TrIn              | 200.0              | 0.0                      | 0.0           | 200.0           | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1002 Fed Rcpts   |               |                   | 200.0              |                          |               |                 |                    |                       |               |             |            |            |            |
| Transfer SDPR authority from CF Special Projects for additional indirect from non-government organizations | Gov Amd       | TrIn              | 145.0              | 110.0                    | 0.0           | 35.0            | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1108 Stat Desig  |               |                   | 145.0              |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                   | Gov Amd       | SalAdj            | 95.9               | 95.9                     | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1002 Fed Rcpts   |               |                   | 17.3               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1004 Gen Fund  |               |                   | 14.6               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |               |                   | 58.8               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1018 EVOS Trust  |               |                   | 2.6                |                          |               |                 |                    |                       |               |             |            |            |            |
| 1061 CIP Rcpts   |               |                   | 2.6                |                          |               |                 |                    |                       |               |             |            |            |            |
| Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements     | Gov Amd       | FndChg            | 0.0                | 0.0                      | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |
| 1002 Fed Rcpts   |               |                   | -17.3              |                          |               |                 |                    |                       |               |             |            |            |            |
| 1004 Gen Fund  |               |                   | 76.1               |                          |               |                 |                    |                       |               |             |            |            |            |
| 1007 I/A Rcpts   |               |                   | -58.8              |                          |               |                 |                    |                       |               |             |            |            |            |
| AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects                  | Gov Amd       | Inc               | 300.0              | 55.0                     | 15.0          | 200.0           | 10.0               | 20.0                  | 0.0           | 0.0         | 0          | 0          | 0          |
| 1007 I/A Rcpts   |               |                   | 300.0              |                          |               |                 |                    |                       |               |             |            |            |            |
| <b>** Allocation Difference **</b>   |               |                   | <b>740.9</b>       | <b>260.9</b>             | <b>15.0</b>   | <b>435.0</b>    | <b>10.0</b>        | <b>20.0</b>           | <b>0.0</b>    | <b>0.0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>   |
| <b>Fish and Game Boards and Advisory Committees</b>  |               |                   |                    |                          |               |                 |                    |                       |               |             |            |            |            |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                   | Gov Amd       | SalAdj            | 13.7               | 13.7                     | 0.0           | 0.0             | 0.0                | 0.0                   | 0.0           | 0.0         | 0          | 0          | 0          |

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**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

|  | Column  | Trans Type | Total Expend  | Personal Services | Travel       | Services     | Commodities  | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|---------|------------|---------------|-------------------|--------------|--------------|--------------|----------------|------------|------------|----------|----------|----------|
| <b>Administration and Support (continued)</b>  |         |            |               |                   |              |              |              |                |            |            |          |          |          |
| <b>Fish and Game Boards and Advisory Committees (continued)</b>  |         |            |               |                   |              |              |              |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements (continued)   |         |            |               |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 0.3           |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 13.2          |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 0.2           |                   |              |              |              |                |            |            |          |          |          |
| Increase SDPR for public information requests and CIP authority to cover personal services             | Gov Amd | Inc        | 21.0          | 21.0              | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |         |            | 15.0          |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 6.0           |                   |              |              |              |                |            |            |          |          |          |
| Reduce federal authorization to align with anticipated revenues  | Gov Amd | Dec        | -210.0        | -40.0             | -50.0        | -95.0        | -25.0        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |         |            | -210.0        |                   |              |              |              |                |            |            |          |          |          |
| <b>** Allocation Difference **</b>   |         |            | <b>-175.3</b> | <b>-5.3</b>       | <b>-50.0</b> | <b>-95.0</b> | <b>-25.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>State Subsistence</b>   |         |            |               |                   |              |              |              |                |            |            |          |          |          |
| Delete One-time funding support for the database accessibility project                                 | Gov Amd | OTI        | -63.0         | 0.0               | 0.0          | -63.0        | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |         |            | -63.0         |                   |              |              |              |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements               | Gov Amd | SalAdj     | 51.6          | 51.6              | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |         |            | 13.6          |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 25.3          |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 4.1           |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 2.6           |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 6.0           |                   |              |              |              |                |            |            |          |          |          |
| Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements | Gov Amd | FndChg     | 0.0           | 0.0               | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |         |            | -13.6         |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | 26.3          |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | -4.1          |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | -2.6          |                   |              |              |              |                |            |            |          |          |          |
|  |         |            | -6.0          |                   |              |              |              |                |            |            |          |          |          |
| <b>** Allocation Difference **</b>   |         |            | <b>-11.4</b>  | <b>51.6</b>       | <b>0.0</b>   | <b>-63.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>EVOS Trustee Council</b>  |         |            |               |                   |              |              |              |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements               | Gov Amd | SalAdj     | 10.4          | 10.4              | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
|  |         |            | 10.4          |                   |              |              |              |                |            |            |          |          |          |
| <b>** Allocation Difference **</b>   |         |            | <b>10.4</b>   | <b>10.4</b>       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Appropriation Difference ***</b>  |         |            | <b>517.0</b>  | <b>329.8</b>      | <b>-35.0</b> | <b>217.2</b> | <b>-15.0</b> | <b>20.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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**Numbers and Language  
Differences Only**

**Agency: Department of Fish and Game**

|  | Column  | Trans Type | Total Exprd    | Personal Services | Travel      | Services    | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|---------|------------|----------------|-------------------|-------------|-------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Habitat</b>   |         |            |                |                   |             |             |             |                |            |            |          |          |          |
| <b>Habitat</b>   |         |            |                |                   |             |             |             |                |            |            |          |          |          |
| Transfer funding from the Sport Fisheries Division to meet EO#114  | Gov Amd | TrIn       | 669.2          | 483.9             | 65.3        | 70.0        | 50.0        | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1002 Fed Rcpts   |         |            | 5.1            |                   |             |             |             |                |            |            |          |          |          |
| 1004 Gen Fund  |         |            | 496.1          |                   |             |             |             |                |            |            |          |          |          |
| 1007 I/A Rcpts   |         |            | 120.0          |                   |             |             |             |                |            |            |          |          |          |
| 1055 IA/OIL HAZ  |         |            | 48.0           |                   |             |             |             |                |            |            |          |          |          |
| Transfer vacant part-time PCN 11-1538 from CF  | Gov Amd | TrIn       | 0.0            | 0.0               | 0.0         | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 1        | 0        |
| Special Projects to meet accounting needs in Habitat   |         |            |                |                   |             |             |             |                |            |            |          |          |          |
| Reduce one-time funding for Habitat transfer from the Department of Natural Resources per Executive Order #114 | Gov Amd | OTI        | -20.0          | 0.0               | 0.0         | -20.0       | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |         |            | -20.0          |                   |             |             |             |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                       | Gov Amd | SalAdj     | 53.8           | 53.8              | 0.0         | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |         |            | 38.3           |                   |             |             |             |                |            |            |          |          |          |
| 1007 I/A Rcpts   |         |            | 10.4           |                   |             |             |             |                |            |            |          |          |          |
| 1061 CIP Rcpts   |         |            | 2.5            |                   |             |             |             |                |            |            |          |          |          |
| 1108 Stat Desig  |         |            | 2.6            |                   |             |             |             |                |            |            |          |          |          |
| Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements         | Gov Amd | FndChg     | 0.0            | 0.0               | 0.0         | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund  |         |            | 13.0           |                   |             |             |             |                |            |            |          |          |          |
| 1007 I/A Rcpts   |         |            | -10.4          |                   |             |             |             |                |            |            |          |          |          |
| 1108 Stat Desig  |         |            | -2.6           |                   |             |             |             |                |            |            |          |          |          |
| Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects                      | Gov Amd | Inc        | 100.0          | 100.0             | 0.0         | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1061 CIP Rcpts   |         |            | 100.0          |                   |             |             |             |                |            |            |          |          |          |
| Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning                            | Gov Amd | Inc        | 47.0           | 28.0              | 12.0        | 5.0         | 2.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1055 IA/OIL HAZ  |         |            | 47.0           |                   |             |             |             |                |            |            |          |          |          |
| For work associated with development of a natural gas pipeline   | Gov Amd | Lang       | 180.0          | 180.0             | 0.0         | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts   |         |            | 180.0          |                   |             |             |             |                |            |            |          |          |          |
| <b>** Allocation Difference **</b>   |         |            | <b>1,030.0</b> | <b>845.7</b>      | <b>77.3</b> | <b>55.0</b> | <b>52.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>1</b> | <b>0</b> |
| <b>*** Appropriation Difference ***</b>  |         |            | <b>1,030.0</b> | <b>845.7</b>      | <b>77.3</b> | <b>55.0</b> | <b>52.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>1</b> | <b>0</b> |
| <b>Commercial Fisheries Entry Commission</b>   |         |            |                |                   |             |             |             |                |            |            |          |          |          |
| <b>Commercial Fisheries Entry Commission</b>   |         |            |                |                   |             |             |             |                |            |            |          |          |          |
| FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements                       | Gov Amd | SalAdj     | 52.1           | 52.1              | 0.0         | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1201 CFEC Rcpts  |         |            | 52.1           |                   |             |             |             |                |            |            |          |          |          |
| <b>** Allocation Difference **</b>   |         |            | <b>52.1</b>    | <b>52.1</b>       | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>*** Appropriation Difference ***</b>  |         |            | <b>52.1</b>    | <b>52.1</b>       | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**2009 Legislature - Operating Budget  
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|--|
| Numbers and Language<br>Differences Only |
|--|

**Agency: Department of Fish and Game**

| <b>Commercial Fisheries Entry Commission<br/>(continued)</b> | <u>Column</u> | <u>Trans<br/>Type</u> | <u>Total<br/>Exprd</u> | <u>Personal<br/>Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital<br/>Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|--|---------------|-----------------------|------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| **** Agency Difference ****                                  |               |                       | 568.6                  | 3,520.2                      | -47.2         | -2,695.5        | -78.9              | -130.0                    | 0.0           | 0.0         | -7         | 3          | 0          |
| ***** All Agencies Difference *****                          |               |                       | 568.6                  | 3,520.2                      | -47.2         | -2,695.5        | -78.9              | -130.0                    | 0.0           | 0.0         | -7         | 3          | 0          |

## Column Definitions

**09MP Rev (Revised MP (no fuel/gas xfers))** - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

**Gov Amd (FY10 Governor Amended)** - FY10 Governor Amended