

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,802.6	1,922.7	1,887.7	1,887.7	1,887.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,530.6	1,692.3	1,657.3	1,657.3	1,657.3	0.0	0.0	0.0
Travel	97.2	84.6	84.6	84.6	84.6	0.0	0.0	0.0
Services	131.8	113.5	113.5	113.5	113.5	0.0	0.0	0.0
Commodities	43.0	32.3	32.3	32.3	32.3	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1,772.6	1,751.2	1,713.0	1,713.0	1,713.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	30.0	171.5	174.7	174.7	174.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	18	18	17	17	17	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,772.6	1,751.2	1,713.0	1,713.0	1,713.0	0.0	0.0	0.0
Other (Oth)	30.0	171.5	174.7	174.7	174.7	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,393.6	1,703.4	1,718.9	1,718.9	1,718.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,115.6	1,364.0	1,397.5	1,397.5	1,397.5	0.0	0.0	0.0
Travel	56.2	67.1	67.1	67.1	67.1	0.0	0.0	0.0
Services	194.4	219.1	207.1	207.1	207.1	0.0	0.0	0.0
Commodities	27.4	38.4	36.4	36.4	36.4	0.0	0.0	0.0
Capital Outlay	0.0	14.8	10.8	10.8	10.8	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	103.2	236.3	207.4	207.4	207.4	0.0	0.0	0.0
1004 Gen Fund (GF)	1,290.4	1,467.1	1,511.5	1,511.5	1,511.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	10	11	11	11	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,290.4	1,467.1	1,511.5	1,511.5	1,511.5	0.0	0.0	0.0
Federal Receipts (Fed)	103.2	236.3	207.4	207.4	207.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	5,887.9	6,711.7	7,223.6	7,223.6	7,223.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,842.2	5,612.1	5,831.6	5,831.6	5,831.6	0.0	0.0	0.0
Travel	205.2	89.0	89.0	89.0	89.0	0.0	0.0	0.0
Services	731.1	823.3	1,115.7	1,115.7	1,115.7	0.0	0.0	0.0
Commodities	109.4	101.0	101.0	101.0	101.0	0.0	0.0	0.0
Capital Outlay	0.0	86.3	86.3	86.3	86.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	254.8	428.2	437.2	437.2	437.2	0.0	0.0	0.0
1004 Gen Fund (GF)	5,212.2	6,163.5	6,662.5	6,662.5	6,662.5	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	420.9	120.0	123.9	123.9	123.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	67	66	67	67	67	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	5,212.2	6,163.5	6,662.5	6,662.5	6,662.5	0.0	0.0	0.0
Federal Receipts (Fed)	254.8	428.2	437.2	437.2	437.2	0.0	0.0	0.0
Other (Oth)	420.9	120.0	123.9	123.9	123.9	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	4,632.0	4,846.9	5,006.4	5,006.4	5,006.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,785.2	4,079.3	4,238.8	4,238.8	4,238.8	0.0	0.0	0.0
Travel	187.1	105.7	105.7	105.7	105.7	0.0	0.0	0.0
Services	561.5	576.1	576.1	576.1	576.1	0.0	0.0	0.0
Commodities	98.2	54.4	54.4	54.4	54.4	0.0	0.0	0.0
Capital Outlay	0.0	31.4	31.4	31.4	31.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	480.2	721.1	739.8	739.8	739.8	0.0	0.0	0.0
1004 Gen Fund (GF)	3,902.1	4,066.6	4,207.4	4,207.4	4,207.4	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	249.7	59.2	59.2	59.2	59.2	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	45	45	45	45	45	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	3,902.1	4,066.6	4,207.4	4,207.4	4,207.4	0.0	0.0	0.0
Federal Receipts (Fed)	480.2	721.1	739.8	739.8	739.8	0.0	0.0	0.0
Other (Oth)	249.7	59.2	59.2	59.2	59.2	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	4,556.1	5,393.0	5,447.4	5,447.4	5,447.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,837.7	4,586.8	4,663.2	4,663.2	4,663.2	0.0	0.0	0.0
Travel	196.1	193.8	188.8	188.8	188.8	0.0	0.0	0.0
Services	450.5	519.9	511.9	511.9	511.9	0.0	0.0	0.0
Commodities	71.8	65.1	63.1	63.1	63.1	0.0	0.0	0.0
Capital Outlay	0.0	27.4	20.4	20.4	20.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	0.0	410.0	299.5	299.5	299.5	0.0	0.0	0.0
1004 Gen Fund (GF)	4,275.4	4,740.1	4,899.1	4,899.1	4,899.1	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	280.7	242.9	248.8	248.8	248.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	43	43	43	43	43	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	4,275.4	4,740.1	4,899.1	4,899.1	4,899.1	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	410.0	299.5	299.5	299.5	0.0	0.0	0.0
Other (Oth)	280.7	242.9	248.8	248.8	248.8	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,896.2	2,023.9	2,330.8	2,330.8	2,330.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	980.1	1,240.7	1,517.1	1,517.1	1,517.1	0.0	0.0	0.0
Travel	210.1	88.0	98.5	98.5	98.5	0.0	0.0	0.0
Services	526.5	656.1	676.1	676.1	676.1	0.0	0.0	0.0
Commodities	173.4	39.1	39.1	39.1	39.1	0.0	0.0	0.0
Capital Outlay	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1,406.5	1,625.1	1,911.1	1,911.1	1,911.1	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	489.7	398.8	407.2	407.2	407.2	0.0	0.0	0.0
1092 MHTAAR (Oth)	0.0	0.0	12.5	12.5	12.5	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	12	13	14	14	14	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,406.5	1,625.1	1,911.1	1,911.1	1,911.1	0.0	0.0	0.0
Other (Oth)	489.7	398.8	419.7	419.7	419.7	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	4,964.1	5,993.9	5,912.3	5,912.3	5,912.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	4,160.9	4,670.1	4,631.7	4,631.7	4,631.7	0.0	0.0	0.0
Travel	204.7	199.6	186.4	186.4	186.4	0.0	0.0	0.0
Services	513.6	935.0	917.0	917.0	917.0	0.0	0.0	0.0
Commodities	84.8	105.2	101.2	101.2	101.2	0.0	0.0	0.0
Capital Outlay	0.1	84.0	76.0	76.0	76.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,377.5	2,133.2	2,064.0	2,064.0	2,064.0	0.0	0.0	0.0
1003 G/F Match (GF)	167.8	172.0	177.8	177.8	177.8	0.0	0.0	0.0
1004 Gen Fund (GF)	2,708.2	2,926.0	2,887.5	2,887.5	2,887.5	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	710.6	762.7	783.0	783.0	783.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	36	41	40	40	40	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	2,876.0	3,098.0	3,065.3	3,065.3	3,065.3	0.0	0.0	0.0
Federal Receipts (Fed)	1,377.5	2,133.2	2,064.0	2,064.0	2,064.0	0.0	0.0	0.0
Other (Oth)	710.6	762.7	783.0	783.0	783.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Deputy Attorney General's Office**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	4,224.3	433.8	907.4	907.4	907.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,518.0	213.5	225.9	225.9	225.9	0.0	0.0	0.0
Travel	35.5	24.5	24.5	24.5	24.5	0.0	0.0	0.0
Services	2,282.0	192.2	653.4	653.4	653.4	0.0	0.0	0.0
Commodities	388.8	3.6	3.6	3.6	3.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	4,224.3	433.8	708.0	708.0	708.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	0.0	0.0	199.4	199.4	199.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	2	2	2	2	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	4,224.3	433.8	708.0	708.0	708.0	0.0	0.0	0.0
Other (Oth)	0.0	0.0	199.4	199.4	199.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Collections and Support**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	2,383.9	2,603.2	2,683.7	2,683.7	2,683.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,777.5	2,062.0	2,142.5	2,142.5	2,142.5	0.0	0.0	0.0
Travel	11.6	21.0	21.0	21.0	21.0	0.0	0.0	0.0
Services	540.1	474.2	474.2	474.2	474.2	0.0	0.0	0.0
Commodities	34.8	37.0	37.0	37.0	37.0	0.0	0.0	0.0
Capital Outlay	19.9	9.0	9.0	9.0	9.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	433.3	410.2	417.9	417.9	417.9	0.0	0.0	0.0
1005 GF/Prgm (GF)	326.8	508.8	520.1	520.1	520.1	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	1,623.8	1,684.2	1,745.7	1,745.7	1,745.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	22	23	23	23	23	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	760.1	919.0	938.0	938.0	938.0	0.0	0.0	0.0
Other (Oth)	1,623.8	1,684.2	1,745.7	1,745.7	1,745.7	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Commercial and Fair Business**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	3,979.9	4,476.7	4,899.4	4,899.4	4,899.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,086.5	3,049.9	3,307.6	3,307.6	3,307.6	0.0	0.0	0.0
Travel	50.1	30.2	30.2	30.2	30.2	0.0	0.0	0.0
Services	743.8	1,287.3	1,452.3	1,452.3	1,452.3	0.0	0.0	0.0
Commodities	60.7	83.9	83.9	83.9	83.9	0.0	0.0	0.0
Capital Outlay	38.8	25.4	25.4	25.4	25.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1,185.2	1,208.7	1,381.3	1,381.3	1,381.3	0.0	0.0	0.0
1005 GF/Prgm (GF)	0.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	2,364.7	2,787.7	2,866.0	2,866.0	2,866.0	0.0	0.0	0.0
1108 Stat Desig (Oth)	430.0	430.3	437.1	437.1	437.1	0.0	0.0	0.0
1168 Tob ED/CES (Oth)	0.0	0.0	165.0	165.0	165.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	26	26	27	27	27	0	0	0
Perm Part Time	3	2	2	2	2	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,185.2	1,258.7	1,431.3	1,431.3	1,431.3	0.0	0.0	0.0
Other (Oth)	2,794.7	3,218.0	3,468.1	3,468.1	3,468.1	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Environmental Law**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
Total	5,160.6	2,039.7	2,097.9	2,097.9	2,097.9	0.0		0.0		0.0
<u>Objects of Expenditure</u>										
Personal Services	1,153.0	1,495.0	1,553.2	1,553.2	1,553.2	0.0		0.0		0.0
Travel	28.2	38.6	38.6	38.6	38.6	0.0		0.0		0.0
Services	3,940.8	470.4	470.4	470.4	470.4	0.0		0.0		0.0
Commodities	22.4	35.0	35.0	35.0	35.0	0.0		0.0		0.0
Capital Outlay	16.2	0.7	0.7	0.7	0.7	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	577.1	1,058.8	1,104.2	1,087.9	1,087.9	-16.3	-1.5 %	-16.3	-1.5 %	0.0
1007 I/A Rcpts (Oth)	4,089.0	448.6	461.4	461.4	461.4	0.0		0.0		0.0
1055 IA/OIL HAZ (Oth)	450.0	532.3	532.3	548.6	548.6	16.3	3.1 %	16.3	3.1 %	0.0
1061 CIP Rcpts (Oth)	44.5	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	13	12	12	12	12	0		0		0
Perm Part Time	1	1	1	1	1	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	577.1	1,058.8	1,104.2	1,087.9	1,087.9	-16.3	-1.5 %	-16.3	-1.5 %	0.0
Other (Oth)	4,583.5	980.9	993.7	1,010.0	1,010.0	16.3	1.6 %	16.3	1.6 %	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services and Child Protection**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	7,385.6	6,925.2	6,655.2	6,655.2	6,655.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	6,178.9	5,881.4	5,826.4	5,826.4	5,826.4	0.0	0.0	0.0
Travel	110.1	53.7	38.7	38.7	38.7	0.0	0.0	0.0
Services	882.4	861.9	661.9	661.9	661.9	0.0	0.0	0.0
Commodities	131.3	83.9	83.9	83.9	83.9	0.0	0.0	0.0
Capital Outlay	82.9	44.3	44.3	44.3	44.3	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	5,330.0	5,389.6	5,068.7	5,068.7	5,068.7	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	2,030.0	1,453.9	1,502.0	1,502.0	1,502.0	0.0	0.0	0.0
1037 GF/MH (GF)	0.0	81.7	84.5	84.5	84.5	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	63	63	63	63	63	0	0	0
Perm Part Time	2	2	2	2	2	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	5,330.0	5,471.3	5,153.2	5,153.2	5,153.2	0.0	0.0	0.0
Other (Oth)	2,055.6	1,453.9	1,502.0	1,502.0	1,502.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor and State Affairs**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	4,700.9	5,719.8	5,811.3	5,811.3	5,811.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	3,362.6	3,644.9	3,736.4	3,736.4	3,736.4	0.0	0.0	0.0
Travel	94.5	28.9	28.9	28.9	28.9	0.0	0.0	0.0
Services	1,129.8	1,953.7	1,953.7	1,953.7	1,953.7	0.0	0.0	0.0
Commodities	70.8	68.4	68.4	68.4	68.4	0.0	0.0	0.0
Capital Outlay	43.2	23.9	23.9	23.9	23.9	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	2,099.1	2,385.9	2,446.7	2,446.7	2,446.7	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	2,601.8	3,126.3	3,157.0	3,157.0	3,157.0	0.0	0.0	0.0
1108 Stat Desig (Oth)	0.0	207.6	207.6	207.6	207.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	30	31	30	30	30	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	2,099.1	2,385.9	2,446.7	2,446.7	2,446.7	0.0	0.0	0.0
Other (Oth)	2,601.8	3,333.9	3,364.6	3,364.6	3,364.6	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Legislation/Regulations**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	783.4	779.2	818.6	818.6	818.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	675.1	682.2	721.6	721.6	721.6	0.0	0.0	0.0
Travel	9.3	4.1	4.1	4.1	4.1	0.0	0.0	0.0
Services	77.0	70.6	70.6	70.6	70.6	0.0	0.0	0.0
Commodities	13.4	15.8	15.8	15.8	15.8	0.0	0.0	0.0
Capital Outlay	8.6	6.5	6.5	6.5	6.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	532.9	591.5	625.7	625.7	625.7	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	250.5	187.7	192.9	192.9	192.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	6	6	6	6	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	532.9	591.5	625.7	625.7	625.7	0.0	0.0	0.0
Other (Oth)	250.5	187.7	192.9	192.9	192.9	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Natural Resources**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,672.6	1,258.8	1,300.3	1,300.3	1,300.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,419.3	1,060.4	1,101.9	1,101.9	1,101.9	0.0	0.0	0.0
Travel	35.8	19.2	19.2	19.2	19.2	0.0	0.0	0.0
Services	176.5	151.4	151.4	151.4	151.4	0.0	0.0	0.0
Commodities	25.0	27.8	27.8	27.8	27.8	0.0	0.0	0.0
Capital Outlay	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	1,247.5	908.9	937.3	937.3	937.3	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	264.5	349.9	363.0	363.0	363.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	160.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	10	10	9	9	9	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,247.5	908.9	937.3	937.3	937.3	0.0	0.0	0.0
Other (Oth)	425.1	349.9	363.0	363.0	363.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Oil, Gas and Mining**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm		[5] - [3] GovAmd+ to FY10 Op		[5] - [4] ConfComm to FY10 Op
Total	4,811.3	7,814.3	11,929.4	11,029.4	11,029.4	-900.0	-7.5 %	-900.0	-7.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,556.4	2,708.5	2,814.4	2,814.4	2,814.4	0.0		0.0		0.0
Travel	80.4	79.2	79.2	79.2	79.2	0.0		0.0		0.0
Services	2,091.1	4,972.4	8,981.6	8,081.6	8,081.6	-900.0	-10.0 %	-900.0	-10.0 %	0.0
Commodities	53.0	54.2	54.2	54.2	54.2	0.0		0.0		0.0
Capital Outlay	30.4	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	3,334.3	6,337.3	10,452.4	9,552.4	9,552.4	-900.0	-8.6 %	-900.0	-8.6 %	0.0
1105 PFund Rcpt (Oth)	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	0.0		0.0		0.0
<u>Positions</u>										
Perm Full Time	27	28	29	29	29	0		0		0
Perm Part Time	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0		0		0
<u>Funding Summary</u>										
General Funds (GF)	3,334.3	6,337.3	10,452.4	9,552.4	9,552.4	-900.0	-8.6 %	-900.0	-8.6 %	0.0
Other (Oth)	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	0.0		0.0		0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	276.5	1,721.5	1,780.9	1,780.9	1,780.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	218.8	1,419.0	1,478.4	1,478.4	1,478.4	0.0	0.0	0.0
Travel	3.4	33.6	33.6	33.6	33.6	0.0	0.0	0.0
Services	47.1	217.4	217.4	217.4	217.4	0.0	0.0	0.0
Commodities	4.4	32.0	32.0	32.0	32.0	0.0	0.0	0.0
Capital Outlay	2.8	19.5	19.5	19.5	19.5	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	169.5	1,280.1	1,322.3	1,322.3	1,322.3	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	107.0	441.4	458.6	458.6	458.6	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	9	11	11	11	11	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	169.5	1,280.1	1,322.3	1,322.3	1,322.3	0.0	0.0	0.0
Other (Oth)	107.0	441.4	458.6	458.6	458.6	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Regulatory Affairs Public Advocacy**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,327.4	1,498.3	1,536.8	1,536.8	1,536.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	965.4	987.6	1,111.1	1,111.1	1,111.1	0.0	0.0	0.0
Travel	13.4	6.0	6.0	6.0	6.0	0.0	0.0	0.0
Services	327.7	491.9	406.9	406.9	406.9	0.0	0.0	0.0
Commodities	14.2	11.6	11.6	11.6	11.6	0.0	0.0	0.0
Capital Outlay	6.7	1.2	1.2	1.2	1.2	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1141 RCA Rcpts (Oth)	1,327.4	1,498.3	1,536.8	1,536.8	1,536.8	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	9	9	10	10	10	0	0	0
Perm Part Time	1	1	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
Other (Oth)	1,327.4	1,498.3	1,536.8	1,536.8	1,536.8	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Statehood Defense**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op	
Total	869.0	1,186.9	1,666.8	1,066.8	1,066.8	-600.0 -36.0 %	-600.0 -36.0 %	0.0	
<u>Objects of Expenditure</u>									
Personal Services	626.6	809.9	889.8	889.8	889.8	0.0	0.0	0.0	
Travel	10.0	10.3	9.2	9.2	9.2	0.0	0.0	0.0	
Services	211.8	325.8	735.6	135.6	135.6	-600.0 -81.6 %	-600.0 -81.6 %	0.0	
Commodities	12.6	34.5	29.0	29.0	29.0	0.0	0.0	0.0	
Capital Outlay	8.0	6.4	3.2	3.2	3.2	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>									
1004 Gen Fund (GF)	869.0	1,186.9	1,666.8	1,066.8	1,066.8	-600.0 -36.0 %	-600.0 -36.0 %	0.0	
<u>Positions</u>									
Perm Full Time	8	7	7	7	7	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>									
General Funds (GF)	869.0	1,186.9	1,666.8	1,066.8	1,066.8	-600.0 -36.0 %	-600.0 -36.0 %	0.0	

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Timekeeping and Litigation Support**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	659.7	1,609.3	1,595.0	1,595.0	1,595.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	575.4	1,220.8	1,268.9	1,268.9	1,268.9	0.0	0.0	0.0
Travel	0.6	1.3	1.3	1.3	1.3	0.0	0.0	0.0
Services	82.8	380.6	318.2	318.2	318.2	0.0	0.0	0.0
Commodities	0.9	6.6	6.6	6.6	6.6	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	0.0	365.8	305.6	305.6	305.6	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	659.7	1,243.5	1,289.4	1,289.4	1,289.4	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	17	18	18	18	18	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	0.0	365.8	305.6	305.6	305.6	0.0	0.0	0.0
Other (Oth)	659.7	1,243.5	1,289.4	1,289.4	1,289.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Torts & Workers' Compensation**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	3,032.0	3,230.9	3,373.0	3,373.0	3,373.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	2,605.0	2,863.8	3,005.9	3,005.9	3,005.9	0.0	0.0	0.0
Travel	49.9	28.5	28.5	28.5	28.5	0.0	0.0	0.0
Services	293.2	299.7	299.7	299.7	299.7	0.0	0.0	0.0
Commodities	51.8	38.9	38.9	38.9	38.9	0.0	0.0	0.0
Capital Outlay	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	0.0	47.1	47.1	47.1	47.1	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	3,032.0	3,183.8	3,325.9	3,325.9	3,325.9	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	29	29	29	29	29	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	0.0	47.1	47.1	47.1	47.1	0.0	0.0	0.0
Other (Oth)	3,032.0	3,183.8	3,325.9	3,325.9	3,325.9	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Transportation Section**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,962.1	2,334.4	2,407.9	2,407.9	2,407.9	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,452.8	1,879.1	1,952.6	1,952.6	1,952.6	0.0	0.0	0.0
Travel	32.8	20.4	20.4	20.4	20.4	0.0	0.0	0.0
Services	433.8	401.7	401.7	401.7	401.7	0.0	0.0	0.0
Commodities	26.0	33.2	33.2	33.2	33.2	0.0	0.0	0.0
Capital Outlay	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	0.0	38.9	38.9	38.9	38.9	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	1,866.5	2,295.5	2,369.0	2,369.0	2,369.0	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	17	16	16	16	16	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	0.0	38.9	38.9	38.9	38.9	0.0	0.0	0.0
Other (Oth)	1,962.1	2,295.5	2,369.0	2,369.0	2,369.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	568.4	626.5	644.7	644.7	644.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	371.1	371.5	389.7	389.7	389.7	0.0	0.0	0.0
Travel	46.7	20.6	20.6	20.6	20.6	0.0	0.0	0.0
Services	74.6	213.5	213.5	213.5	213.5	0.0	0.0	0.0
Commodities	76.0	10.9	10.9	10.9	10.9	0.0	0.0	0.0
Capital Outlay	0.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	568.4	626.5	644.7	644.7	644.7	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	3	4	4	4	4	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	568.4	626.5	644.7	644.7	644.7	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	1,962.5	2,111.2	2,260.1	2,260.1	2,260.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	1,214.7	1,424.3	1,573.2	1,573.2	1,573.2	0.0	0.0	0.0
Travel	30.6	7.3	7.3	7.3	7.3	0.0	0.0	0.0
Services	585.7	645.4	645.4	645.4	645.4	0.0	0.0	0.0
Commodities	131.5	29.8	29.8	29.8	29.8	0.0	0.0	0.0
Capital Outlay	0.0	4.4	4.4	4.4	4.4	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	29.7	130.8	132.4	132.4	132.4	0.0	0.0	0.0
1004 Gen Fund (GF)	949.9	963.9	977.9	977.9	977.9	0.0	0.0	0.0
1005 GF/Prgm (GF)	64.5	66.3	68.4	68.4	68.4	0.0	0.0	0.0
1007 I/A Rcpts (Oth)	918.4	950.2	977.3	977.3	977.3	0.0	0.0	0.0
1061 CIP Rcpts (Oth)	0.0	0.0	104.1	104.1	104.1	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	18	19	19	19	19	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	1,014.4	1,030.2	1,046.3	1,046.3	1,046.3	0.0	0.0	0.0
Federal Receipts (Fed)	29.7	130.8	132.4	132.4	132.4	0.0	0.0	0.0
Other (Oth)	918.4	950.2	1,081.4	1,081.4	1,081.4	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Dimond Courthouse Public Building Fund**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	487.0	487.0	487.0	487.0	487.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	487.0	487.0	487.0	487.0	487.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	487.0	487.0	487.0	487.0	487.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	487.0	487.0	487.0	487.0	487.0	0.0	0.0	0.0

**2009 Legislature - Operating Budget
Allocation Totals - ConfComm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: BP Corrosion
Allocation: BP Corrosion**

	[1] 08Actual	[2] 09MP Rev	[3] GovAmd+	[4] ConfComm	[5] FY10 Op	[4] - [3] GovAmd+ to ConfComm	[5] - [3] GovAmd+ to FY10 Op	[5] - [4] ConfComm to FY10 Op
Total	0.0	4,700.0	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	4,700.0	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (GF)	0.0	4,700.0	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0
<u>Funding Summary</u>								
General Funds (GF)	0.0	4,700.0	3,500.0	3,500.0	3,500.0	0.0	0.0	0.0

Column Definitions

08Actual (FY08 LFD Actual) - FY08 Actual as Adjusted by LFD

09MP Rev (Revised MP (no fuel/gas xfers)) - FY09 Revised Management Plan: Authorized level of expenditures at the beginning of FY09 plus position adjustments and transfers (made at an agency's discretion) within appropriations (excludes FY09 one-time funding for fuel/utility cost increases and gasline activity).

GovAmd+ (Governor's Amended +) - FY2010 operating budget as proposed by the Governor to the legislature on December 15, 2008, official amendments proposed through the 30th legislative day and the Governor's post 30-day requested changes.

ConfComm (FY10 Conference Committee) - FY10 Conference Committee.

FY10 Op (FY10 Operating Budget-SLA 2009) - Contains operating budget transactions effective beginning in FY2010 from the Operating (CCS HB 81(brf sup maj pfld H) bill and Fast-Track Supplemental bill (SCS CSHB 113(FIN)).