# ALASKA STATE LEGISLATURE

WHILE IN SESSION
STATE CAPITOL
JUNEAU, AK 99801
(907) 465-3704

WHILE IN ANCHORAGE
1500 W BENSON BLVD
ANCHORAGE, AK 99503
(907) 269-0169

**MEMORANDUM**

**TO:** Senator Click Bishop, Co-Chair
Senate Finance Committee
Representative Kelly Merrick, Co-Chair
House Finance Committee

**FROM:** Senator Tom Begich, Senate District J
Representative Geran Tarr, House District 19
Representative Zack Fields, House District 20

**RE:** Reappropriation Requests

**DATE:** May 5, 2021

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Please find attached three requests for reappropriations that are centered within our Senate District that includes the Airport Heights, Mountain View, Russian Jack, Downtown, Fairview, Government Hill, and South Addition neighborhoods of the Municipality of Anchorage. It should be noted that, under the guidance of the Municipality, each of these reappropriation requests provide tremendous value for the entire Anchorage community:

- **A.18:** This request of an estimated $346,856 is for the 2nd Avenue Connection (Ingra Street to Karluk Street) conceptual design phase and pedestrian safety. The funds are reappropriated from the unexpended, unobligated balance remaining from the 2012 capital project for Cordova Street pedestrian and traffic safety improvements.
- **A.19:** This request of an estimated $181,929 is for rehabilitation of Mountain View Drive from Taylor Street to McCarrey Street. The funds are reappropriated from the unexpended, unobligated balance remaining from 2012 capital project for the Mountain View Drive and McCarrey Street intersection safety.
- **A.20:** This request of an estimated $219,592 is for rehabilitation of Mountain View Drive from Taylor Street to McCarrey Street. The funds are reappropriated from the unexpended, unobligated balance remaining from 2013 capital project for the Mountain View Drive pedestrian lighting improvements from Taylor Street to Boniface Parkway.

Supporting materials from the Municipality of Anchorage are included with the amendment drafts.

Thank you for your consideration. Please contact Mercedes Colbert at 465-5038 if you require additional information.

32-LS8002\A.18
Dunmire
5/5/21

# AMENDMENT

OFFERED IN THE SENATE

HOUSE DISTRICTS 16 - 32

TO: Reappropriation Bill

1 * **Sec. A.** HOUSE DISTRICTS 16 - 32. The unexpended and unobligated balance,
2 estimated to be $346,856, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 11,
3 lines 25 - 29 (Anchorage, Cordova Street pedestrian and traffic safety improvements, 3rd
4 Avenue to 16th Avenue - $1,000,000), is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
6 Municipality of Anchorage for the 2nd Avenue connection, Ingra Street to Karluk Street,
7 conceptual design phase and pedestrian safety.
8 * **Sec. B.** Section A of this Act takes effect June 30, 2021.

32-LS8002\A.19
Dunmire
5/5/21

# AMENDMENT

OFFERED IN THE SENATE

HOUSE DISTRICTS 16 - 32

TO: Reappropriation Bill

1 * **Sec. A.** HOUSE DISTRICTS 16 - 32. The unexpended and unobligated balance,
2 estimated to be $181,929, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 14, line
3 32, through page 15, line 4 (Anchorage, Mountain View Drive and McCarrey Street
4 intersection safety - $1,100,000), is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
6 Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to
7 McCarrey Street.
8 * **Sec. B.** Section A of this Act takes effect June 30, 2021.

32-LS8002\A.20
Dunmire
5/5/21

# AMENDMENT

OFFERED IN THE SENATE

HOUSE DISTRICTS 16 - 32

TO: Reappropriation Bill

1 * **Sec. A.** HOUSE DISTRICTS 16 - 32. The unexpended and unobligated balance,
2 estimated to be $219,592, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 10,
3 lines 27 - 31 (Anchorage, Mountain View Drive pedestrian lighting improvements, Taylor
4 Street to Boniface Parkway - $1,000,000), is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
6 Municipality of Anchorage for Mountain View Drive surface rehabilitation, Taylor Street to
7 McCarrey Street.
8 * **Sec. B.** Section A of this Act takes effect June 30, 2021.

*DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT*

# Lapsing Grant Report as of March 01, 2021

*Grants Lapsing 6-30-21*

| Grant Number | AR Type | AR Unit | Recipient Name | Project Name | Community | House District | Senate District | Award Amount | Remaining Amount | Term Year | Key (See Key Tab) | SLA Yr | CHP | P | L | Funding Source | Fund Group |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13-DC-442 | D548 | 089222601 | Municipality of Anchorage | Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue | Anchorage | 12;13;14;15;16;17;18;19;20;21;22;23;24;25;26;27;28 | F;G;H;I;J;K;L;M;N | $ 1,000,000.00 | $ 346,855.71 | 2021 | EXP | 2012 | 17 | 11 | 25 | 1004 - General Fund Receipts | UGF |
| 13-DC-460 | D573 | 089225101 | Municipality of Anchorage | Mountain View Drive and McCarrey Street Intersection Safety | Anchorage | 12;13;14;15;16;17;18;19;20;21;22;23;24;25;26;27;28 | F;G;H;I;J;K;L;M;N | $ 1,100,000.00 | $ 181,929.49 | 2021 | EXP | 2012 | 17 | 14 | 32 | 1004 - General Fund Receipts | UGF |
| 14-DC-024 | D348 | 089202401 | Municipality of Anchorage | Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway | Anchorage | 12;13;14;15;16;17;18;19;20;21;22;23;24;25;26;27;28 | F;G;H;I;J;K;L;M;N | $ 1,000,000.00 | $ 219,591.61 | 2021 | EXP | 2013 | 16 | 10 | 27 | 1004 - General Fund Receipts | UGF |

| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| | 2,400,000 | 2,400,000 | |
| | 200,000 | 200,000 | |
| | 1,200,000 | 1,200,000 | |
| | 750,000 | 750,000 | |
| | 466,750 | 466,750 | |
| | 2,500,000 | 2,500,000 | |
| | 1,200,000 | 1,200,000 | |
| | 216,750 | 216,750 | |
| | 1,000,000 | 1,000,000 | |





| Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|
| Upgrade - 32nd Avenue to 36th Avenue Reconstruction (HD 16-32) | 150,000 | 150,000 | |
| Anchorage - Chester Creek Trail Improvements (HD 16-32) | 216,750 | 216,750 | |
| Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (HD 16-32) | 500,000 | 500,000 | |
| Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade (HD 13-16) | 25,000 | 25,000 | |
| Anchorage - Chugiak-Eagle River Library Materials (HD 16-32) | 800,000 | 800,000 | |
| Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 16-32) | 1,000,000 | 1,000,000 | |
| Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 16-32) | 250,000 | 250,000 | |
| Anchorage - Delaney Park Trail Repair (HD 16-32) | 250,000 | 250,000 | |
| Anchorage - Dempsey Anderson Ice Arena | | | |

**2nd Avenue Connection – Ingra Street to Karluk Street**

State grant funds requested: 13-DC-442

Total project cost: $11,000,000

Current funding: $500,000 ARDSA bond funds

Project Status: Design Study Report is underway.

Project Scope:

The Municipality is planning to construct alternate vehicle and pedestrian access to Beans Café and the Brother Francis Shelter on 3rd Avenue. The scope of the project will include constructing alternative access utilizing the Ingra Street and 2nd Avenue rights-of-way. Options include a possible roundabout at the intersection of Ingra Street and 2nd Avenue and pedestrian improvements on 3rd Avenue between Post Road and Gambell Street.

Project Need:

There is a history of conflict between pedestrians and vehicles on 3rd Avenue between Post Road and Gambell Street. The Brother Francis Shelter/Bean's Café Campus ("Campus") is located on the north side of 3rd Avenue between Post Road and Ingra Street. 3rd Avenue is a heavily-used arterial street with high levels of truck/trailer traffic. The Campus generates a high volume of pedestrian users in the surrounding area and there have been a significant number of reported near-miss incidents and collisions between vehicles and pedestrians.

The Brother Francis Shelter provides clothing, food, basic medical care, case management, and in-house programs to assist individuals without a home. Bean's Café is a place for the homeless and hungry to eat and provides a comfortable and protected place with shelter from the outside elements. The purpose of the subject project is to identify and construct roadway and pedestrian amenities that will provide safe pedestrian and vehicle access to the Campus, reduce conflicts on 3rd Avenue, and enhance safe and efficient vehicle movement on 3rd Avenue.

Brother Francis Shelter and Bean's Café are planning to redevelop their sites to improve user safety and to increase the efficiency of on-site circulation. This MOA project will coordinate with their project to ensure that when completed, the two projects will function together.

The grant funds may be used for design, permitting, right-of-way acquisition, utility easements or relocation, construction, and any other work associated with the project.

Concept Design:

A concept-level design of an alternative access to the Brother Francis Shelter/Bean's Café Campus is provided below.

## 2nd Avenue Connection – Ingra Street to Karluk Street

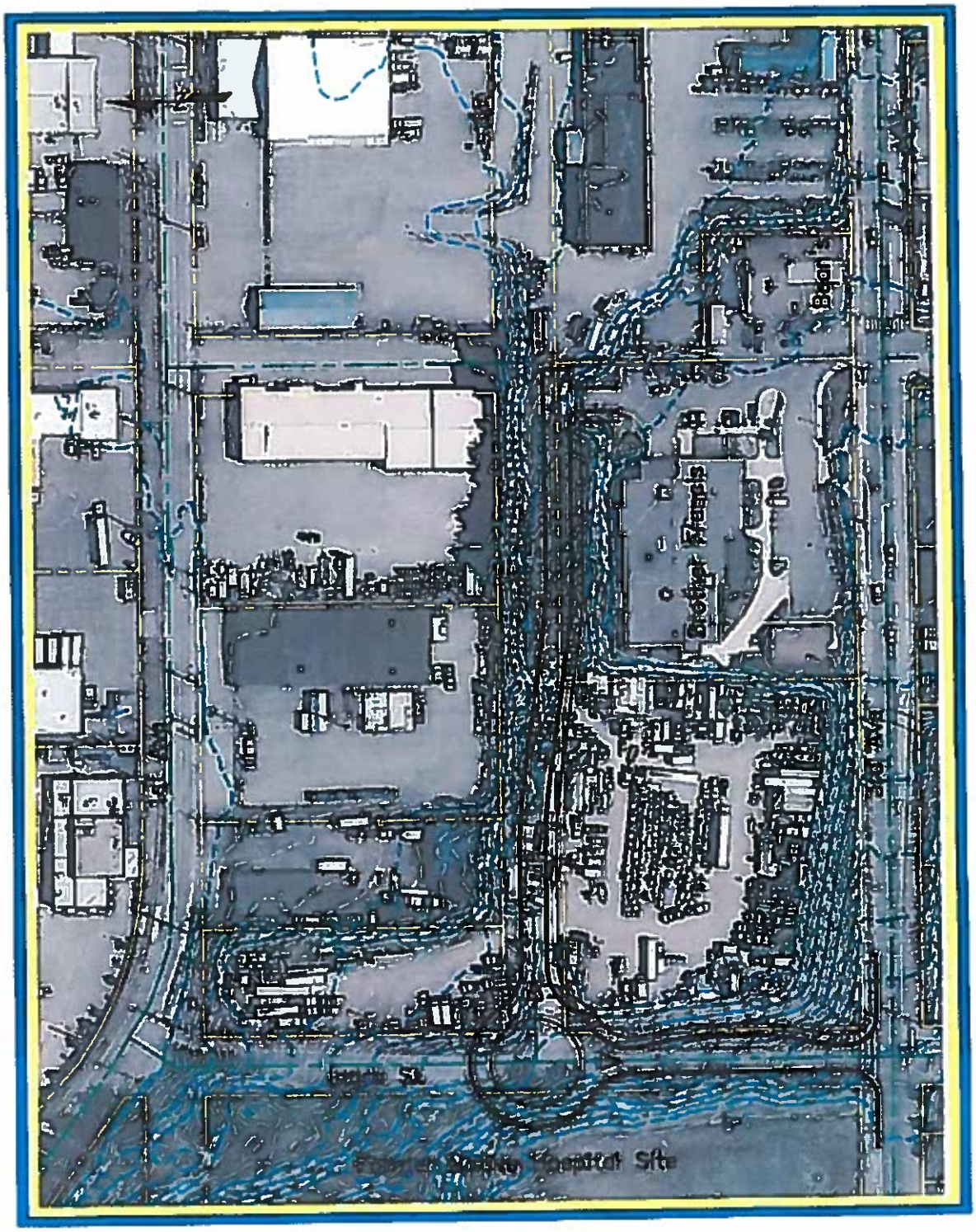


Fig. 4

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| (HD 16-32) | | | | |
| Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 16-32) | | 800,000 | 800,000 | |
| Anchorage - Hillside Integration Commission for Drainage and Roads (HD 16-32) | | 100,000 | 100,000 | |
| Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (HD 16-32) | | 750,000 | 750,000 | |
| Anchorage - Kincaid Park Ropes Challenge Course (HD 16-32) | | 150,000 | 150,000 | |
| Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (HD 16-32) | | 2,500,000 | 2,500,000 | |
| Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (HD 16-32) | | 100,000 | 100,000 | |
| Anchorage - Loretta French Field Upgrades and Equipment Purchase (HD 16-32) | | 400,000 | 400,000 | |
| Anchorage - Mountain View Drive and McCarrey Street | | 1,100,000 | 1,100,000 | |

**Mountain View Dr Surface Rehabilitation – Taylor St to McCarrey St**

State grant funds requested: 13-DC-460, 14-DC-024

Total project cost: $1,900,000

Current funding: $1,500,000 Anchorage ARDSA bonds.

Project Status: Final Design is nearing completion.

Project Scope:

This project will overlay, reclaim, or rotomill the road surface, evaluate the storm drains and repair or replace as needed, and bring pedestrian facilities into ADA compliance.

Project Need:

Segments of this heavily used arterial roadway received a failing grade in the annual GASB survey. Ruts have developed that pose a safety hazard to motorized users. Street Maintenance spends extra time and effort addressing the frequent potholes. This project is a top 5 priority of the Mountain View Community Council.

The state grant re-appropriation will be used for construction expenses. Construction is anticipated to begin in 2021 depending on the availability of funding.

The grant funds may be used for design, permitting, right-of-way acquisition, utility easements or relocation, construction, and any other work associated with resurfacing Mountain View Drive.

**Mountain View Dr Surface Rehabilitation – Taylor St. to McCarrey St.**

Mt. View Drive - fig. 2

Mt. View Drive - fig. 3

| | Allocations | Appropriation Items | General Funds | Other Funds |
|---|---|---|---|---|
| Anchorage - Fire Department Wildland Fire Apparatus Replacement (HD 11-27) | | 350,000 | 350,000 | |
| Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation (HD 11-27) | | 250,000 | 250,000 | |
| Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation (HD 11-27) | | 5,750,000 | 5,750,000 | |
| Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 11-27) | | 1,300,000 | 1,300,000 | |
| Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 11-27) | | 1,500,000 | 1,500,000 | |
| Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street (HD 11-27) | | 600,000 | 600,000 | |
| Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway (HD 11-27) | | 1,000,000 | 1,000,000 | |
| Anchorage - Muldoon Library Materials and Technology | | 40,000 | 40,000 | |

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**Mountain View Dr Surface Rehabilitation – Taylor St. to McCarrey St.**

Mt. View Drive - fig. 2

Mt. View Drive - fig. 3