Senator Lyman F. Hoffman

Senate Finance Member

Alaska State Legislature * State Capitol * Juneau, AK 99801-1182
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Sen.Lyman.Hoffman@akleg.gov

District S
Adak
Akiachak
Akiak
Akutan
Aleknagik
Aniak
Anvik
Atka
Atmauthluak
Attu Station
Bethel
Chefornak
Chignik
Chignik Lagoon
Chignik Lake
Chuathbaluk
Clark's Point
Cold Bay
Crooked Creek
Dillingham
Dutch Harbor
Eek
Egegik
Ekwok
False Pass
Flat
Goodnews Bay
Grayling
Holy Cross
Igiugig
Iliamna
Ivanof Bay
Kasigluk
King Cove
King Salmon
Kipnuk
Kokhanok
Koliganek
Kongiganak
Kwethluk
Kwigillingok
Lake Minchumina
Levelock
Lime Village
Lower Kalskag
Manokotak
Marshall
McGrath
Mekoryuk
Mertarvik
Naknek
Napakiak
Napaskiak
Nelson Lagoon
Newhalen
New Stuyahok
Newtok
Nightmute
Nikolai
Nilokski
Nondalton
Nunapitchuk
Oscarville
Pedro Bay
Perryville
Pilot Point
Platinum
Pope-Vannoy Landing
Port Alsworth
Port Heiden
Portage Creek
Quinhagak
Red Devil
Russian Mission
Saint George Island
Saint Paul Island
Sand Point
Shageluk
Sleetmute
South Naknek
Stony River
Takotna
Togiak
Toksook Bay
Tuntutuliak
Tununak
Twin Hills

May 5, 2021

TO: Senator Click Bishop
Co-Chair Senate Finance Committee

Representative Kelly Merrick
Co-Chair House Finance Committee

FROM: Senator Lyman Hoffman
Senate District S

Representative Bryce Edgmon
House District 37

Representative Tiffany Zulkosky
House District 38

RE: District Reappropriations

Per your instructions and guidelines for Reappropriation requests, we are submitting the following reappropriation items on behalf of Senate District S:

House District 37:

None

House District 38:

The **City of Russian Mission** request the unexpended and unobligated balance of one matching grant is reappropriated to the Department of Commerce Community and Economic Development to be paid as a grant to (see list below)

The **Village of Athmauthluak** request the unexpended and unobligated balance of two matching grants is reappropriated to the Department of Commerce Community and Economic Development to be paid as a grant to (see list below)

The **City of Akiak** request the unexpended and unobligated balance of one matching grant is reappropriated to the Department of Commerce Community and Economic Development to be paid as a grant to (see list below)

Interim: PO Box 886 * Bethel, Alaska 99559 * (907) 543-3541
E-Mail: Sen.Lyman.Hoffman@akleg.gov www.senatorlymanhoffman.com

Re-Appropriate to:

1. $500,000 to DCCED for payment as a grant to the City of Bethel (CAPSIS: TPS Report 66007v1) for Design of the Yukon Kuskokwim Fitness Center Gym and Track
2. $100,000 to DCCED for payment as a grant to the Bethel Search and Rescue Equipment (CAPSIS: TPS 6624v1)
3. $196, 609 to DCCED for payment as a grant to the City of Napakiak for the Construct Public Safety Building (CAPSIS: TPS 66180v1)

AMENDMENT

OFFERED IN THE SENATE HOUSE DISTRICT 38

TO: Reappropriation Bill

1 * **Sec. A.** HOUSE DISTRICT 38. (a) The unexpended and unobligated general fund
2 balances, not to exceed $500,000 of the total estimated balance of $796,609, of the following
3 appropriations are reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.315 to the City of Bethel for
5 design of the Yukon Kuskokwim Fitness Center gym and track:
6 (1) sec. 1, ch. 17, SLA 2012, page 37, lines 15 - 17 (Russian Mission, dump
7 relocation design and permitting - $600,000), estimated balance of $343,469;
8 (2) sec. 1, ch. 16, SLA 2013, page 58, lines 31 - 33 (Atmautluak, public safety
9 vehicles and equipment - $114,680), estimated balance of $40,356;
10 (3) sec. 1, ch. 18, SLA 2014, page 48, line 16 (Atmautluak, elder services -
11 $55,000), estimated balance of $12,784; and
12 (4) sec. 36, ch. 38, SLA 2015 (Akiak, village police safety building),
13 estimated balance of $400,000.
14 (b) The unexpended and unobligated general fund balances, not to exceed $100,000
15 of the total estimated balance of $796,609, of the appropriations listed in (a)(1) - (4) of this
16 section are reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.316 to Bethel Search and Rescue for
18 equipment.
19 (c) The unexpended and unobligated general fund balances, not to exceed $196,609 of
20 the total estimated balance of $796,609, of the appropriations listed in (a)(1) - (4) of this
21 section are reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.315 to the City of Napakiak for
23 construction of a public safety building.

1 (d) If the amount available for reappropriation under (a) - (c) of this section is less
2 than $796,609, then the reappropriations made in (a) - (c) of this section shall be reduced in
3 proportion to the amount of the shortfall.
4 * **Sec. B.** Section A of this Act takes effect June 30, 2021.

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)
Grant Recipient: Bethel

Federal Tax ID: 926001644

Project Title:

Project Type: New Construction and Land Acquisition

Bethel - Yukon Kuskowkim Fitness Center Gym and Track

Project Sponsor(s):
Senator Hoffman

House District: 38 / S

FY2022 State Funding Request: $10,000,000
One-Time Need

Brief Project Description:
Design and construction of gymnasium and track to be attached to City's YK Fitness Center.

Funding Plan:

Total Project Cost:	$10,000,000
Funding Already Secured:	($0)
FY2022 State Funding Request:	($10,000,000)
Project Deficit:	$0

Funding Details:
No funding history.

Detailed Project Description and Justification:
The Yukon Kuskokwim Fitness Center Gym and Track project requires the design and construction of a commercial gymnasium with indoor running track and climbing walls. The gym would be large enough for six basketball nets, climbing walls or a climbing corner. The new facility would be attached to the City's YK Fitness Center that currently has a pool, weight and exercise machine room, and open room for ballet, spin bikes, karate, and other activities. Architects Alaska, Inc. designed the YK Fitness Center with the intention of constructing a gymnasium years later. As a result, the boilers and air system in current facility are large enough to accommodate the new gym space.

The community of Bethel needs more gym space. The three gyms found in public schools are occupied during the school year to such a degree that little to no time is available for public non-school use. The former National Guard Armory gym has been closed for year due to an unstable foundation and rotting floor joists. The building was finally torn down.

Adults in the community strongly support an open gym for basketball leagues, volleyball, jogging, family play, and school sports practice. The City of Bethel is willing and able to own and operate this facility.

For use by Co-chair Staff Only:

8:00 AM 5/5/2021

Contact Name: Patricia Walker
Contact Number: 9074654453

Project Timeline:

August 15, 2021 - City and State sign grant agreement.
September 30, 2021 - City engineer firm, DOWL, begins design of gym.
December 10, 2021 - 65% design completed.
January 31, 2022 - 95% of design completed.
February 1 - March 2, 2022 - City goes out to bid to hire contactor to build gym.
March 9, 2022 - City Council approves construction contract.
March 10, 2021 to October 31, 2022 - Contractor builds gymnasium with track.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Public Works Department - Property Maintenance Division

Grant Recipient Contact Information:

Name:	John Randall Sargent
Title:	Grant Manager
Address:	PO Box 1388, 300 State Highway Bethel, Alaska 99559
Phone Number:	(907)545-7332
Email:	jsargent@cityofbethel.net

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

For use by Co-chair Staff Only:

8:00 AM 5/5/2021

Contact Name: Patricia Walker
Contact Number: 9074654453

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Bethel Search and Rescue

Federal Tax ID: 920153349

Project Type: Equipment and Materials

Project Title:

Bethel Search and Rescue - Search and Rescue Equipment

House District: 38 / S

Project Sponsor(s):
Senator Hoffman

FY2022 State Funding Request: $100,000

One-Time Need

Brief Project Description:

Purchase equipment needed for search and rescue.

Funding Plan:

Total Project Cost:	$100,000
Funding Already Secured:	($0)
FY2022 State Funding Request:	($100,000)
Project Deficit:	$0

Detailed Project Description and Justification:

The Bethel Search and Rescue team is an all-volunteer group of men and women who respond to calls for help for missing persons in the Bethel area. The BSAR also provides assistance when requested by the Alaska State Troopers, Civil Air Patrol, City of Bethel Police, Village Police Safety Officers, and other SAR teams in villages surrounding Bethel

Equipment needed:
Stihl Chainsaws, lengths 16", 20", 24", and 36"
6x10 Ice Augers
Ice Drilling and Measuring equipment
Heavy Weather Parkas
High Visibility Professional Grade Float Costs
Remote Operated Underwater vehicle (ROV)

Project Timeline:

Purchase equipment as soon as funds received.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Bethel Search and Rescue

For use by Co-chair Staff Only:

Contact Name: Pat Walker
Contact Number: 465=5047

7:59 AM 5/5/2021

Grant Recipient Contact Information:

Name:	Mike Riley
Title:	President
Address:	PO Box 2633
	Bethel, Alaska 99559
Phone Number:	(907)545-4357
Email:	

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

Contact Name: Pat Walker
Contact Number: 465=5047

For use by Co-chair Staff Only:

7:59 AM 5/5/2021

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Napakiak

Federal Tax ID: 920048406

Project Title:

Project Type: New Construction and Land Acquisition

Napakiak - Construct Public Safety Building

Project Sponsor(s):
Senator Hoffman

House District: 38 / S

FY2022 State Funding Request: $141,774

One-Time Need

Brief Project Description:

Rural Alaska Public Safety Infrastructure project.

Funding Plan:

Total Project Cost:	$594,816
Funding Already Secured:	($453,042)
FY2022 State Funding Request:	($141,774)
Project Deficit:	$0

Funding Details:

Secured a grant from the Emergency Law Enforcement Assistance in the amount of 4453,042.

Detailed Project Description and Justification:

Project Overview: The City of Napakiak is a community in western Alaska approximately 400 miles north west of Anchorage. In April 2019, a fatal fire in Napakiak Jail destroyed the building and killed two young people and severely injured a guard. We are requesting funds to match the Native Village of Napakiak for a prefabricated building.

Project Need: In April 2019, the Napakiak jail burned to the ground, killing two young inmates and severely injuring a guard. We are requesting funds for a prefabricated Public Safety Building. The photo below is from Anchorage Daily News. A copy of the article is attached to this request for funds.

Engineering support & permitting - 1LS - $10,000
Mobilization/demobilzation - 1LS - $120,099
Heavy Equipment - 1LS - $3,524
General conditions - 1LS - $64,190
24'x60' Modular, purchase/set-up - 1,440 sqft - $27,906
Gravel foundation pad - 350Cyd - $47,513

For use by Co-chair Staff Only:

7:59 AM 5/5/2021

Contact Name: Patricia Walker
Contact Number: 9074654453

Project Timeline:

August 2021, start procurement of prefabricated building and foundation.
September 2021, Barge Deadline Seattle, anticipate about 4 weeks for delivery
September/October 2021 prepare and develop site
October/November 2021 place building and complete interior finishes
December 2021 Project Closeout

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Napakiak

Grant Recipient Contact Information:

Name:	Joann Slats
Title:	Mayor
Address:	PO Box 34009
	Napakiak, Alaska 99634
Phone Number:	(907)589-2611
Email:	cityofnapakiak@hotmail.com

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

For use by Co-chair Staff Only:

7:59 AM 5/5/2021

Contact Name: Patricia Walker
Contact Number: 9074654453