Retirement System Server Replacement					FY2021 Reques Reference No:	\$230,400 62894			
AP/AL: Appropriation				-	<b>Project Type:</b> Information Technology / Systems / Communication				
Category: G	General Governn	nent		•					
• •	Location: Juneau (Downtown Juneau)				House District: Downtown				
	(	·····,				adway (F	HD 33)		
Impact House District: Downtown					Juneau/Douglas/Haines/Skagway (HD 33) <b>Contact:</b> Brad Ewing				
•	glas/Haines/Ska		3)	oomaon	Braa Ewing				
	0	0 7 (	,	Contact	Phone: (907)465-5	655			
			00/30/2023	Contact	Filone. (907)400-0	000			
Briof Summ	any and Statem	ont of Nood							
	ary and Statem			na alaga ta	and of augment with	on off	a ra mia a a		
		m A5400 se	rvers that a	re close to	end of support with	an on-	bremises		
cloud solutio		EV0000	EV/0000	EV0004			T-4-1		
Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	-Y2026	Total		
1029 P/E Retire	\$76,800						\$76,800		
1034 Teach	\$76,800						\$76,800		
Ret	φ70,000						φ/0,000		
1042 Jud	\$76,800						\$76,800		
Retire	+,						+,		
Total:	\$230,400	\$0	\$0	\$0	\$0	\$0	\$230,400		
State Match Required 🔽 One-Time Project 🔲 Phase			d - new	Phased - underway	n 🗖 On	-Going			
0% = Minimum	n State Match % Re	equired	Amend	ment	Mental Health Bill		-		
Operating & Maintenance Costs:				<u>Amount</u>		<u>Staff</u>			
			roject Devel	•	0		0		
			Ongoing Op	perating:	0		0		
			One-Time	Startup:	0				
				Totals:	0		0		

## **Prior Funding History / Additional Information:**

## **Project Description/Justification:**

Division of Retirement and Benefits (DRB) will be replacing two retirement system AS400 servers which are close to End of Support (from IBM) with an off-premises cloud solution. This solution is anticipated for a period of four to five years until a new enterprise-wide retirement system is purchased and installed. Funding will be used to purchase and replace IBM hardware that is two to four years from the end of life based on industry standards. If Division of Retirement and Benefits continues running this aged equipment it will unnecessarily increase risks of a systemic failure and potential disruption of services to the members of the pensions and health plans. Pension benefits processing and/or payroll, as well as health eligibility and health claims payments may be delayed or disrupted.

\$230.4 AS400 Cloud Solution

State of Alaska Capital Project Summary FY2021 Governor

Retirement Sy	stem Server Replacement	FY2021 Request: Reference No:	\$230,400 62894
1029 PERS:	\$163.4		

1034 TRS: \$67.0

Retirement S	System Server R	Replacemen	t		FY2021 Reques Reference No:	t:	\$230,400 62894
			<b>Project Type:</b> Information Technology / Systems / Communication				
Category: G	eneral Governme	ent					
Location: St	atewide			House D	istrict: Statewide (I	HD 1-40	D)
Impact Hous	se District: State	wide (HD 1-	40)	Contact:	Brad Ewing		
Estimated P	roject Dates: 07	/01/2020 - 0	6/30/2025	Contact	<b>Phone:</b> (907)465-5	655	
Division of Re		nefits (DRB)			retirement system <i>i</i> ses cloud solution.	AS400 :	servers
Funding:	FY2021	FY2022	Ý2023	FY2024		Y2026	Total
1029 P/E	\$162,000						\$162,000
Retire 1034 Teach Ret	\$67,000						\$67,000
1042 Jud Retire	\$1,400						\$1,400
Total:	\$230,400	\$0	\$0	\$0	\$0	\$0	\$230,400
□ State Match Required       ☑ One-Time Project       □ Phased - new       □ Phased - underway       □ Ongoing         0% = Minimum State Match % Required       □ Amendment       □ Mental Health Bill							
Operating & Maintenance Costs:       Amount       Staff							
			pject Develo	•	0		0
			Ongoing Op	0	0		0
			One-Time		0		
				Totals:	0		0

## **Prior Funding History / Additional Information:**

## **Project Description/Justification:**

Division of Retirement and Benefits (DRB) will be replacing two retirement system AS400 servers which are close to End of Support (from IBM) with an off-premises cloud solution. This solution is anticipated for a period of three to four years until a new enterprise-wide retirement system is purchased and installed. Funding will be used to purchase and replace IBM hardware that is one to three years from the end of life based on industry standards. Additionally, funding will support the migration to the cloud solution. If Division of Retirement and Benefits continues running this aged equipment it will unnecessarily increase risks of a systemic failure and potential disruption of services to the members of the pensions and health plans. Pension benefits processing and/or payroll, as well as health eligibility and health claims payments may be delayed or disrupted.

1029 PERS: \$162.0 1034 TRS: \$67.0 1042 JRS: \$1.4

Retirement System Server Replacement	FY2021 Request:	\$230,400
	Reference No:	AMD 62894
AP/AL: Appropriation	Project Type: Information Techr	nology /
	Systems / Communication	
Category: General Government		
Location: Statewide	House District: Statewide (HD 2	1-40)
Impact House District: Statewide (HD 1-40)	Contact: Brad Ewing	
Estimated Project Dates: 07/01/2020 - 06/30/2025	Contact Phone: (907)465-5655	

### **Brief Summary and Statement of Need:**

This amendment to the original Govenor's request changes the fund source allocation between various retirement system funds. The purpose of the project remains the same to replace the retirement system AS400 servers that are close to end of support with an off-premises cloud solution.

Funding:	FY2021	FY2022		Y2024	FY2025	FY2026	Total
1029 P/E	\$162,000						\$162,000
Retire 1034 Teach Ret	\$67,000						\$67,000
1042 Jud Retire	\$1,400						\$1,400
Total:	\$230,400	\$0	\$0	\$0	\$0	\$0	\$230,400
State Match 0% = Minimum	Required 🔽 O State Match % R	ne-Time Project equired	<ul><li>☐ Phased - nev</li><li>☑ Amendment</li></ul>		<ul><li>Phased - underwa</li><li>Mental Health Bi</li></ul>		going
Operating &	Maintenance		oject Developm	ent:			Staff 0
			Ongoing Operat		C	)	0

One-Time Startup:

Totals:

# **Prior Funding History / Additional Information:**

## **Project Description/Justification:**

Division of Retirement and Benefits (DRB) will be replacing two retirement system AS400 servers which are close to End of Support (from IBM) with an off-premises cloud solution. This solution is anticipated for a period of four to five years until a new enterprise-wide retirement system is purchased and installed. Funding will be used to purchase and replace IBM hardware that is two to four years from the end of life based on industry standards. If DRB continues running this aged equipment it will unnecessarily increase risks of a systemic failure and potential disruption of services to the members of the pensions and health plans. Pension benefits processing and/or payroll, as well as health eligibility and health claims payments may be delayed or disrupted.

AS400 Cloud Solution 1029 PERS: \$162.0 1034 TRS: \$67.0 0

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State of Alaska Capital Project Summary FY2021 Governor Amended 2/19