

**Electronic Timekeeping****FY2021 Request: \$1,000,000****Reference No: 62842****AP/AL:** Appropriation**Project Type:** Information Technology /  
Systems / Communication**Category:** Development**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Brad Ewing**Estimated Project Dates:** 07/01/2020 - 06/30/2025**Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

Establish a statewide electronic timekeeping solution to move away from paper timesheets and achieve efficiencies in processing within the State.

<b>Funding:</b>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>Total</u>
1004 Gen Fund	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	0	0

**Prior Funding History / Additional Information:****Project Description/Justification:**

The Department of Administration will implement an automated workforce management system which will lead to an immediate impact on how effectively and strategically Alaska manages its workforce to assist in controlling labor costs.

This system will eventually be implemented statewide. The Department of Administration estimates the total direct and indirect savings achieved once implemented will surpass the costs of this capital request.

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