

Bethel Readiness Center Water System Sustainment**FY2021 Request:****\$300,000****Reference No:****62838****AP/AL:** Appropriation**Project Type:** Construction**Category:** General Government**Location:** Bethel**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Stephanie Richard**Estimated Project Dates:** 07/01/2020 - 06/30/2025**Contact Phone:** (907)428-7204**Brief Summary and Statement of Need:**

This project will increase the capacity of the potable and non-potable water holding-tanks in the Bethel Readiness Center, required to support community activities and the Alaska Army National Guard preparedness.

| Funding: | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$150,000 | | | | | | \$150,000 |
| 1197 AK Cap Inc | \$150,000 | | | | | | \$150,000 |
| Total: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

This is the first year of the project.

Project Description/Justification:

Present tanks are under-sized requiring frequent, expensive, additional services when the Readiness Center has soldiers in drill-status or when Alaskans require a suitable venue for community outreach programs. The Department of Military and Veterans Affairs is responsible for maintaining and operating the Readiness Center and Army Airfield Operations Facility (AAOF) in Bethel. This project increases the capacity of the potable and non-potable water holding-tanks. This project contributes to the department's mission by providing modern, functional infrastructure that enables the Army National Guard readiness efforts in support of federal and state missions.

Bethel Readiness Center Water System Sustainment**FY2021 Request:****\$250,000****Reference No:****62838****AP/AL:** Appropriation**Project Type:** Construction**Category:** General Government**Location:** Bethel**House District:** Lower Kuskokwim (HD 38)**Impact House District:** Lower Kuskokwim (HD 38)**Contact:** Stephanie Richard**Estimated Project Dates:** 07/01/2020 - 06/30/2025**Contact Phone:** (907)428-7204**Brief Summary and Statement of Need:**

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| Funding: | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$125,000 | | | | | | \$125,000 |
| 1197 AK Cap Inc | \$125,000 | | | | | | \$125,000 |
| Total: | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

| | | | | |
|---|--|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

This is the first year of the project.

Project Description/Justification:

Present tanks are under-sized requiring frequent, expensive, additional services when the Readiness Center has soldiers in drill-status or when Alaskans require a suitable venue for community outreach programs. The Department of Military and Veterans Affairs is responsible for maintaining and operating the Readiness Center and Army Airfield Operations Facility (AAOF) in Bethel. This project increases the capacity of the potable and non-potable water holding-tanks. This project contributes to the department's mission by providing modern, functional infrastructure that enables the Army National Guard readiness efforts in support of federal and state missions.

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| Funding: | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | Total |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$150,000 | | | | | | \$150,000 |
| 1197 AK Cap Inc | \$150,000 | | | | | | \$150,000 |
| Total: | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 |

☐ State Match Required
 ☒ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☐ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

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