

Statewide Deferred Maintenance, Renovation, and Repair **FY2021 Request:** **\$30,000,000**
Reference No: **62700**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Paloma Harbour
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-4690

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1197 AK Cap Inc	\$30,000,000						\$30,000,000
Total:	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ On-Going
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's office will work with the Department of Transportation and Public Facilities, Division of Facilities Services along with state agencies to identify statewide deferred maintenance needs and determine priority ranking to best utilize these funds.

Statewide Deferred Maintenance, Renovation, and Repair **FY2022 Request: \$49,250,000**
Reference No: 62700

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Neil Steininger
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-4660

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1197 AK Cap Inc	\$49,250,000						\$49,250,000
Total:	\$49,250,000	\$0	\$0	\$0	\$0	\$0	\$49,250,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's office will work with the Department of Transportation and Public Facilities, Division of Facilities Services along with state agencies to identify statewide deferred maintenance needs and determine priority ranking to best utilize these funds.

Statewide Deferred Maintenance, Renovation, and Repair **FY2021 Request:** **\$30,000,000**
Reference No: **62700**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Paloma Harbour
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-4690

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1197 AK Cap Inc	\$30,000,000						\$30,000,000
Total:	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's office will work with the Department of Transportation and Public Facilities, Division of Facilities Services along with state agencies to identify statewide deferred maintenance needs and determine priority ranking to best utilize these funds.

Statewide Deferred Maintenance, Renovation, and Repair **FY2021 Request:** **\$5,903,800**
Reference No: **62700**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Paloma Harbour
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-4690

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1197 AK Cap Inc	\$5,903,800						\$5,903,800
Total:	\$5,903,800	\$0	\$0	\$0	\$0	\$0	\$5,903,800

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ Ongoing
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's office will work with the Department of Transportation and Public Facilities, Division of Facilities Services along with state agencies to identify statewide deferred maintenance needs and determine priority ranking to best utilize these funds.

Statewide Deferred Maintenance, Renovation, and Repair **FY2022 Request:** **\$49,250,000**
Reference No: **62700**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** OMB - Neil Steininger
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-4660

Brief Summary and Statement of Need:

Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1197 AK Cap Inc	\$49,250,000						\$49,250,000
Total:	\$49,250,000	\$0	\$0	\$0	\$0	\$0	\$49,250,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The Governor's office will work with the Department of Transportation and Public Facilities, Division of Facilities Services along with state agencies to identify statewide deferred maintenance needs and determine priority ranking to best utilize these funds.