AP/AL: Appl	•	Project Type: Deferred Maintenance							
Location: S Impact Hou	se District: St	atewide (HD 1 07/01/2020 -	House District: Statewide (HD 1-40) Contact: OMB - Paloma Harbour Contact Phone: (907)465-4690						
Brief Summary and Statement of Need: Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.									
Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total		
1197 AK Cap Inc	\$30,000,000						\$30,000,000		
Total:	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$30,000,000		
☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going									
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill									
Operating & Maintenance Costs: Amount Staff									
Project Develo				•		0	0		
		erating:		0	0				
One-Time Startup:						0			
						0	0		

FY2021 Request:

Reference No:

\$30,000,000

62700

Prior Funding History / Additional Information:

Statewide Deferred Maintenance, Renovation, and Repair

AP/AL: Appropriation				Project Type: Deferred Maintenance					
Category: G	General Gover	nment							
Location: Statewide				House District: Statewide (HD 1-40)					
Impact Hou	se District: S	Statewide (HD	1-40)	Contact:	OMB - Neil Steini	nger			
Estimated Project Dates: 07/01/2021 - 06/30/2026 Contact Phone: (907)465-4660									
Brief Summary and Statement of Need: Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.									
Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total		
1197 AK Cap Inc	\$49,250,000						\$49,250,000		
Total:	\$49,250,000	\$0	\$0	\$0	\$0	\$0	\$49,250,000		
☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ Ongoing							ngoing		
0% = Minimum State Match % Required									
Operating & Maintenance Costs: Amount Staff Project Development: 0 0							Staff 0		
Ongoing Op				erating:	0		0		
		Startup:	0						
				Totals:	0		0		

FY2022 Request:

Reference No:

\$49,250,000

62700

Prior Funding History / Additional Information:

Statewide Deferred Maintenance, Renovation, and Repair

AP/AL: Appropriation Project Type: Deferred Maintenance	Project Type: Deterred Maintenance								
Category: General Government Location: Statewide Impact House District: Statewide (HD 1-40) Estimated Project Dates: 07/01/2020 - 06/30/2025 House District: Statewide (HD 1-40) Contact: OMB - Paloma Harbour Contact Phone: (907)465-4690	Contact: OMB - Paloma Harbour								
Brief Summary and Statement of Need: Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.									
	otal								
1197 AK Cap \$30,000,000 \$30,000,000 Inc	100								
Total: \$30,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30,000,0	00								
☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ Ongoing									
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill									
Operating & Maintenance Costs: Amount Staff									
Project Development: 0 0 Ongoing Operating: 0 0									
Ongoing Operating: 0 0 One-Time Startup: 0									
Totals: 0 0									

FY2021 Request:

Reference No:

\$30,000,000

62700

Prior Funding History / Additional Information:

Statewide Deferred Maintenance, Renovation, and Repair

AP/AL: Appropriation Category: General Government				Project Type: Deferred Maintenance				
Location: Statewide Impact House District: Statewide (HD 1-40) Estimated Project Dates: 07/01/2020 - 06/30/2025 House District: Statewide (HD 1-40) Contact: OMB - Paloma Harbour Contact Phone: (907)465-4690								
Statewide critother miscella	aneous capital p	aintenance, r rojects.	enewal, repl		repair, renovation		J	
Funding: 1197 AK Cap Inc	FY2021 \$5,903,800	FY2022	FY2023	FY2024	FY2025	FY2026	Total \$5,903,800	
Total:	\$5,903,800	\$0	\$0	\$0	\$0	\$0	\$5,903,800	
☐ State Match Required ☐ One-Time Project ☐ Phased - new 0% = Minimum State Match % Required ☐ Amendment					☐ Phased - underwa ☐ Mental Health Bil	•	going	
Operating & Maintenance Costs: Amount Staff Project Development: 0 0								
Ongoing Op				erating:	0		0	
One-Time				Totals:	0)	0	

Prior Funding History / Additional Information:

Statewide Deferred Maintenance, Renovation, and Repair

The Governor's office will work with the Department of Transportation and Public Facilities, Division of Facilities Services along with state agencies to identify statewide deferred maintenance needs and determine priority ranking to best utilize these funds.

\$5,903,800

62700

FY2021 Request: Reference No:

AP/AL: Appropriation				Project Type: Deferred Maintenance					
Category: G	General Gover	nment							
Location: Statewide				House District: Statewide (HD 1-40)					
Impact Hou	se District: S	Statewide (HD	1-40)	Contact:	OMB - Neil Steini	nger			
Estimated Project Dates: 07/01/2021 - 06/30/2026 Contact Phone: (907)465-4660									
Brief Summary and Statement of Need: Statewide critical deferred maintenance, renewal, replacement, repair, renovation, repurposing and other miscellaneous capital projects.									
Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total		
1197 AK Cap Inc	\$49,250,000						\$49,250,000		
Total:	\$49,250,000	\$0	\$0	\$0	\$0	\$0	\$49,250,000		
☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ Ongoing							ngoing		
0% = Minimum State Match % Required									
Operating & Maintenance Costs: Amount Staff Project Development: 0 0							Staff 0		
Ongoing Op				erating:	0		0		
		Startup:	0						
				Totals:	0		0		

FY2022 Request:

Reference No:

\$49,250,000

62700

Prior Funding History / Additional Information:

Statewide Deferred Maintenance, Renovation, and Repair