Integrated Resource Information System (IRIS) Upgrade   **FY2021 Request:**   **$7,100,000**
                                                              Reference No: **61876**

AP/AL: Appropriation	**Project Type:** Information Technology / Systems / Communication
Category: Development	
Location: Statewide	**House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40)	**Contact:** Brad Ewing
Estimated Project Dates: 07/01/2020 - 06/30/2025	**Contact Phone:** (907)465-5655

Brief Summary and Statement of Need:
Upgrading the State's Enterprise Resource Planning (ERP) system is a critical necessity. Support for the current version ends in December 2019. The State has funding to begin the upgrade to 4.X now, but needs the remaining funding to complete the upgrade. The Department of Administration currently has approximately $4.5M for this project and a $7.1M increment is needed to successfully implement this project.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1004 Gen Fund	$7,100,000						$7,100,000
Total:	$7,100,000	$0	$0	$0	$0	$0	$7,100,000

☐ State Match Required	☑ One-Time Project	☐ Phased - new	☐ Phased - underway	☐ On-Going
0% = Minimum State Match % Required		☐ Amendment	☐ Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch19 SLA2018 P6 L18 SB142 $4,500,000

Project Description/Justification:
Upgrading the State's ERP software is of critical importance. Support for the current version ends 12/31/2019. Funding is available to start the upgrade. However, the remaining amount is needed to complete the upgrade. Department of Administration, Division of Finance, has $4.5M to begin the project, the remaining $7.1M is needed to finish it.

An upgrade to the software will provide increased functionality in the following areas:

1. A modernized user experience provides the ability to tailor the application based on a user's role.

2. Extensibility allows Division of Finance to more easily tailor IRIS to Alaska's unique business requirements. This, combined with the enhanced user experience, together are expected to increase efficiency and reduce error rates with simple screens, streamlined data entry and marking key fields as required.

3. Robotic Process Automation will allow repeatable tasks to be executed without human intervention.

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State of Alaska Capital Project Summary   Department of Administration
FY2021 Governor Amended 2/19   Reference No: 61876
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