

Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements **FY2021 Request: \$78,000**
Reference No: 55158

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services **Recipient:** Hope Community Resources, Inc.
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Micaela Fowler
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)456-2506

Brief Summary and Statement of Need:

Four health facilities need upgrades in order for Hope Community Resources to maintain state licenses to operate care homes. These upgrades are necessary to comply with state and federal licensing requirements. The purpose of the inspections is to determine a health care provider's ability to provide services which are safe and of an acceptable quality. Without these upgrades, Hope Community Resources, Inc., will be unable to provide services in its facilities. Keeping these four homes open saves the State of Alaska over \$1,682,172 a year in reduced operating budget expenses due to the cost of moving these residents to institutional settings.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1004 Gen Fund	\$78,000						\$78,000
Total:	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ On-Going
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2019 P3 L8 SB2002 \$85,000
 Sec1 Ch19 SLA2018 P3 L24 SB142 \$85,000
 Sec1 Ch1 SLA2017 P3 L17 SB23 \$90,000
 Sec1 Ch2 SLA2016 P2 L25 SB138 \$115,000
 Sec25(a) Ch38 SLA2015 P39 L4 SB26 \$125,000

Project Description/Justification:

Projects to be completed are as follows:

Licensed Home	Location	Project	Cost
Yuguukut	Dillingham	Window replacement	\$ 18,500
Pioneer Muldoon	Anchorage	Deck replacement	\$ 33,000
Pribilof	Anchorage	Driveway replacement	\$ 14,500
Turpin	Anchorage	Flooring replacement	\$ 12,000

Total			\$ 78,000
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Hope became a licensed provider of services to the disabled on October 28, 1968. Beginning as a single home, known as Hope Cottage, Hope has undergone immense growth and numerous changes, and over 1,300 Alaskan individuals statewide are working in partnership with Hope to ensure their needs and dreams are being met. As the Department of Health and Social Services authorizes additional Alaskans to receive these services, Hope is increasing the number of Alaskans it serves annually. The number of Alaskans served by Hope has grown over 98% since 2005.

The existence of Hope has helped enable Alaskans to return home from institutional locations outside of the State. Providing these services has shifted from large state run institutional centers to assisted community housing.

Hope's mission is to provide services and support requested and designed by individuals and families who experience disabilities that result in choice, control, family preservation and community inclusion. Currently, Hope is the only entity to provide services to disabled Alaskans on a state-wide basis through regional offices located in Anchorage, the Mat-Su Valley, Dillingham, Kodiak, Juneau, Seward, Utqiagvik, Kenai/Soldotna, and Ketchikan. Based in these communities, Hope also serves the outlying areas and numerous villages surrounding each region.

The majority of those receiving services from Hope are dealing with a developmental disability (about eighty percent). Some individuals suffer from exclusively physical disabilities, but most experience a combination of both mental and physical challenges. In addition to providing housing, Hope is adding new services and supports, such as vocational education, life skills training, recreation programs, self-defense, spiritual wellness, and supported parenting/relationships in an effort to meet the ever-changing needs of Alaskans who experience a disability.

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