

Village Safe Water and Wastewater Infrastructure Projects: FY2021 Request: \$25,932,000
Expansion, Upgrade, and Replacement of Existing Service Reference No: 49749

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Amber LeBlanc
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-6594
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

Provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1002 Fed Rcpts	\$20,900,000	\$20,900,000	\$20,900,000				\$62,700,000
1003 G/F Match	\$4,832,000	\$4,832,000	\$4,832,000				\$14,496,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000				\$600,000
Total:	\$25,932,000	\$25,932,000	\$25,932,000	\$0	\$0	\$0	\$77,796,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ On-Going
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2019 P4 L20 SB2002 \$4,832,000
 Sec1 Ch3 SLA2019 P3 L29 SB19 \$21,100,000
 Sec1 Ch19 SLA2018 P5 L11 SB142 \$29,932,000
 Sec1 Ch1 SLA2017 P4 L22 SB23 \$25,932,000
 Sec1 Ch2 SLA2016 P4 L13 SB138 \$25,932,000
 Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

Project Description/Justification:

The facility construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a

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multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the state through the federal government. A portion of the federal grant monies available requires the state to appropriate matching funds. Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

Village Safe Water and Wastewater Infrastructure Projects: FY2022 Request: \$30,538,000
Expansion, Upgrade, and Replacement of Existing Service Reference No: 49749

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-5307
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

Provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$125,400,000
1003 G/F Match		\$9,438,000	\$9,438,000	\$9,438,000	\$9,438,000	\$9,438,000	\$47,190,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
1113 AHFC Bonds	\$9,438,000						\$9,438,000
Total:	\$30,538,000	\$30,538,000	\$30,538,000	\$30,538,000	\$30,538,000	\$30,538,000	\$183,228,000

☒ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 25% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch8 SLA2020 P65 L7 HB205 \$25,932,000
 Sec1 Ch1 SLA2019 P4 L20 SB2002 \$4,832,000
 Sec1 Ch3 SLA2019 P3 L29 SB19 \$21,100,000
 Sec1 Ch19 SLA2018 P5 L11 SB142 \$29,932,000
 Sec1 Ch1 SLA2017 P4 L22 SB23 \$25,932,000
 Sec1 Ch2 SLA2016 P4 L13 SB138 \$25,932,000
 Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to

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which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds made available to the State through the federal government. A portion of the federal grant monies available requires the state to appropriate matching funds.

Each year communities propose more projects than available state funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.

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Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Amber LeBlanc
Estimated Project Dates: 07/01/2020 - 06/30/2025 **Contact Phone:** (907)465-6594
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

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Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1002 Fed Rcpts	\$20,900,000	\$20,900,000	\$20,900,000				\$62,700,000
1003 G/F Match	\$4,832,000	\$4,832,000	\$4,832,000				\$14,496,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000				\$600,000
Total:	\$25,932,000	\$25,932,000	\$25,932,000	\$0	\$0	\$0	\$77,796,000

☐ State Match Required
 ☐ One-Time Project
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 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2019 P4 L20 SB2002 \$4,832,000
 Sec1 Ch3 SLA2019 P3 L29 SB19 \$21,100,000
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 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

Project Description/Justification:

The facility construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the state for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a

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Village Safe Water and Wastewater Infrastructure Projects: FY2022 Request: \$28,324,800
Expansion, Upgrade, and Replacement of Existing Service Reference No: AMD 49749

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-5307
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

This request amends the original Governor's FY2022 capital budget request reducing by \$2,213,200.00 for a new requested total of \$28,324,800.00. This change corrects a technical error in the original requested State match portion between the allocations of this appropriation.

Provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1002 Fed Rcpts	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$125,400,000
1003 G/F Match		\$7,224,800	\$7,224,800	\$7,224,800	\$7,224,800	\$7,224,800	\$36,124,000
1108 Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000
1113 AHFC Bonds	\$7,224,800						\$7,224,800
Total:	\$28,324,800	\$28,324,800	\$28,324,800	\$28,324,800	\$28,324,800	\$28,324,800	\$169,948,800

☒ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 25% = Minimum State Match % Required
 ☒ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec5 Ch8 SLA2020 P65 L7 HB205 \$25,932,000
 Sec1 Ch1 SLA2019 P4 L20 SB2002 \$4,832,000
 Sec1 Ch3 SLA2019 P3 L29 SB19 \$21,100,000
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 Sec1 Ch2 SLA2016 P4 L13 SB138 \$25,932,000
 Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

Project Description/Justification:

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