|  |                                     | 0207- |
|--|-------------------------------------|-------|
| AP/AL: Appropriation                             | Project Type: Renewal and Replaceme | ent   |
| Category: Development                            |                                     |       |
| Location: Statewide                              | House District: Statewide (HD 1-40) |       |
| Impact House District: Statewide (HD 1-40)       | Contact: Raquel Solomon-Gross       |       |
| Estimated Project Dates: 07/01/2020 - 06/30/2025 | Contact Phone: (907)465-2422        |       |

## **Brief Summary and Statement of Need:**

This project fulfills the legislative mandate to provide land for Alaskans. This capital improvement project (CIP) would authorize DNR to propose, design, and develop new subdivisions under statutory requirements. New subdivisions require surveys, appraisals, wetlands delineations, topographical surveys, archaeological surveys, field inspections, access location, road conception, and rights-of-way brushing. If this CIP is fully funded, DNR intends to offer new parcels for sale in FY2021 and FY2022.

| Funding:                 | FY2021                          | FY2022                       | FY2023    | FY2024    | FY2025  | FY2026    | Total       |
|--------------------------|---------------------------------|------------------------------|-----------|-----------|---|-----------|-------------|
| 1153 State<br>Land       | \$750,000                       | \$500,000                    | \$500,000 | \$500,000 | \$500,000   | \$500,000 | \$3,250,000 |
| Total:                   | \$750,000                       | \$500,000                    | \$500,000 | \$500,000 | \$500,000   | \$500,000 | \$3,250,000 |
| State Match 40% = Minimu | Required 🔲 🤇<br>m State Match % | Dne-Time Project<br>Required | Phase     |           | <ul> <li>Phased - under</li> <li>Mental Health</li> </ul> | ,         | -Going      |
| Operating &              | Maintenance                     | Costs                        |           |           | Δmo   | unt       | Staff       |

| Operating & Maintenance Costs: Amo | unt | Staff |
|------------------------------------|-----|-------|
| Project Development:               | 0   | 0     |
| Ongoing Operating:                 | 0   | 0     |
| One-Time Startup:                  | 0   |       |
| Totals:                            | 0   | 0     |

# **Prior Funding History / Additional Information:**

The land sales program contributes to the development of state land, gives Alaskans throughout the State an opportunity to purchase land, puts money into the private sector through service contracts, and creates an income base for the State.

### **Project Description/Justification:**

Making state land available for private ownership by individual Alaskans is part of the Department of Natural Resources (DNR)'s core mission. At Statehood, Alaska received a large grant of federal land. Alaska's Constitution and AS 38.04 and AS 38.05 require the state to make some of this land available for settlement purposes. DNR makes state land available for settlement by transferring land into private ownership through several programs, including auctions of pre-surveyed lands. This CIP would fund capital expenditures (primarily road and access improvements, land surveys and appraisals, and other development costs) required to develop new subdivisions.

It generally takes four to five years to develop subdivisions for sale to the public. The first year or two of the process generally does not require significant capital expenditures, as DNR is identifying the land for sale, conducting field inspections, preparing best interest findings and public notices. Once the project has gone through this public process, it then takes two or more years to develop the

State of Alaska Capital Project Summary FY2021 Governor

subdivision (site plan with soils analysis, wetland delineations, topological survey, archaeology investigation, flood zone determination, survey/monumentation, plat approval, and appraisal).

Contractual surveys and/or geotechnical surveys are complete for the following subdivisions: Clark Bay View, Steele Hollow, Pryrite, One Thousand Skies Sunrise, Forest Knolls, Old Sterling Highway, Rolling Hills Hideaway, and Coffman Cove Loop. Access was constructed for Steele Hollow and One Thousand Skies.

# Line Item Detail

| Line Item              | Amount<br>(use whole<br>dollars) |
|------------------------|----------------------------------|
| 1000 Personal Services |                                  |
| 2000 Travel            |                                  |
| 3000 Services          |                                  |
| 4000 Commodities       |                                  |
| 5000 Capital Outlay    | \$750,000                        |
| 7000 Grants            |                                  |
| Total Request          | \$750,000                        |

| AP/AL: Appropriation                             | Project Type: Renewal and Replaceme | ent |
|--|-------------------------------------|-----|
| Category: Development                            |                                     |     |
| Location: Statewide                              | House District: Statewide (HD 1-40) |     |
| Impact House District: Statewide (HD 1-40)       | Contact: Cheri Lowenstein           |     |
| Estimated Project Dates: 07/01/2021 - 06/30/2026 | Contact Phone: (907)465-2422        |     |
|  |                                     |     |

## **Brief Summary and Statement of Need:**

This project fulfills the legislative mandate to provide land for Alaskans. This CIP would authorize DNR to propose, design, and develop new subdivisions under statutory requirements. New subdivisions require surveys, appraisals, wetlands delineations, topographical surveys, archaeological surveys, field inspections, access location, road conception, and rights-of-way brushing. If this CIP is fully funded, DNR intends to offer new parcels for sale in FY20, FY21, and FY22. The land sales program contributes to the development of state land, gives Alaskans throughout the State an opportunity to purchase land, puts money into the private sector through service contracts, and creates an income base for the State

| Funding:           | FY2022          | FY2023           | FY2024    | FY2025    | FY2026          | FY2027   | Total       |
|--------------------|-----------------|------------------|-----------|-----------|-----------------|----------|-------------|
| 1153 State<br>Land | \$500,000       | \$500,000        | \$500,000 | \$500,000 | \$500,000       |          | \$2,500,000 |
| Total:             | \$500,000       | \$500,000        | \$500,000 | \$500,000 | \$500,000       | \$0      | \$2,500,000 |
| State Match        | Required 🔲 C    | One-Time Project | Phase     | d - new   | Phased - underv | vay 🔽 On | going       |
| 40% = Minimun      | n State Match % | Required         | C Ameno   | lment     | Mental Health E | Bill     |             |
|                    |                 |                  |           |           |                 |          |             |

| Operating & Maintenance Costs: | Amount | Staff |
|--------------------------------|--------|-------|
| Project Development:           | 0      | 0     |
| Ongoing Operating:             | 0      | 0     |
| One-Time Startup:              | 0      |       |
| Totals:                        | 0      | 0     |

### **Prior Funding History / Additional Information:**

### **Project Description/Justification:**

Making state land available for private ownership by individual Alaskans is part of the Department of Natural Resources (DNR)'s core mission. At Statehood, Alaska received a large grant of federal land. Alaska's Constitution and AS 38.04 and AS 38.05 require the state to make some of this land available for settlement purposes. DNR makes state land available for settlement by transferring land into private ownership through several programs, including auctions of pre-surveyed lands. This CIP would fund capital expenditures (primarily road and access improvements, land surveys and appraisals, and other development costs) required to develop new subdivisions.

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State of Alaska Capital Project Summary FY2022 Governor

subdivision (site plan with soils analysis, wetland delineations, topological survey, archaeology investigation, flood zone determination, survey/monumentation, plat approval, and appraisal).

**Survey contracts planned** include Innoko II, Kantishna II, Mankomen Lake, Redlands II, Clark Bay View Phase II, Kureanof Shores Subdivision, Fritz Creek, Chitanana Lake, Hawk's Landing, Captain Cook North, and Mukluk Phase I. Other identified project costs include cultural resource surveys, contractual cleanup, public meetings, travel, etc.

### Line Item Detail

| Line Item           | Amount              |
|---------------------|---------------------|
|                     | (use whole dollars) |
| 1000 Personal       |                     |
| Services            |                     |
| 2000 Travel         |                     |
| 3000 Services       |                     |
| 4000 Commodities    |                     |
| 5000 Capital Outlay | \$500,000           |
| 7000 Grants         |                     |
| Total Request       | \$500,000           |

|  |                                     | 0201- |
|--|-------------------------------------|-------|
| AP/AL: Appropriation                             | Project Type: Renewal and Replaceme | ent   |
| Category: Development                            |                                     |       |
| Location: Statewide                              | House District: Statewide (HD 1-40) |       |
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This project fulfills the legislative mandate to provide land for Alaskans. This capital improvement project (CIP) would authorize DNR to propose, design, and develop new subdivisions under statutory requirements. New subdivisions require surveys, appraisals, wetlands delineations, topographical surveys, archaeological surveys, field inspections, access location, road conception, and rights-of-way brushing. If this CIP is fully funded, DNR intends to offer new parcels for sale in FY2021 and FY2022.

| Funding:                 | FY2021                            | FY2022                      | FY2023              | FY2024    | FY2025  | FY2026    | Total       |
|--------------------------|-----------------------------------|-----------------------------|---------------------|-----------|---|-----------|-------------|
| 1153 State<br>Land       | \$750,000                         | \$500,000                   | \$500,000           | \$500,000 | \$500,000   | \$500,000 | \$3,250,000 |
| Total:                   | \$750,000                         | \$500,000                   | \$500,000           | \$500,000 | \$500,000   | \$500,000 | \$3,250,000 |
| State Match 40% = Minimu | Required 🛛 🗖 🕅<br>m State Match % | Dne-Time Projec<br>Required | t 🗖 Phased<br>Amend |           | <ul><li>Phased - und</li><li>Mental Healt</li></ul> |           | igoing      |
| Operating &              | Maintonanco                       | Coster                      |                     |           | ٨٣٥   | Nunt      | Staff       |

| Operating & Maintenance Costs: Amou | Int | Staff |
|-------------------------------------|-----|-------|
| Project Development:                | 0   | 0     |
| Ongoing Operating:                  | 0   | 0     |
| One-Time Startup:                   | 0   |       |
| Totals:                             | 0   | 0     |

# **Prior Funding History / Additional Information:**

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# Line Item Detail

| Line Item              | Amount                 |
|------------------------|------------------------|
|                        | (use whole<br>dollars) |
| 1000 Personal Services |                        |
| 2000 Travel            |                        |
| 3000 Services          |                        |
| 4000 Commodities       |                        |
| 5000 Capital Outlay    | \$750,000              |
| 7000 Grants            |                        |
| Total Request          | \$750,000              |