

**Federal-Aid Highway State Match****FY2021 Request: \$54,141,668****Reference No: 32609****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2020 - 06/30/2025**Contact Phone:** (907)465-2956**Appropriation:** Federal Program Match**Brief Summary and Statement of Need:**

State match is required for approximately \$620 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also provided that match funds be eligible for correcting off-system bridges. When the state performs work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

<b>Funding:</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>FY2026</b>	<b>Total</b>
1003 G/F Match	\$54,141,668	\$65,000,000	\$65,000,000	\$65,000,000	\$65,000,000	\$65,000,000	\$379,141,668
<b>Total:</b>	<b>\$54,141,668</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>	<b>\$379,141,668</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch1 SLA2019 P6 L26 SB2002 \$60,000,000  
 Sec1 Ch19 SLA2018 P10 L28 SB142 \$51,850,000  
 Sec1 Ch1 SLA2017 P8 L23 SB23 \$34,100,000  
 Sec1 Ch2 SLA2016 P8 L3 SB138 \$42,600,000  
 Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000  
 Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000  
 Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000  
 Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000  
 Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000  
 Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000  
 Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000  
 Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

Remaining \$10,858,331 funded by reappropriation.

**Project Description/Justification:**

State of Alaska Capital Project Summary  
 FY2021 Governor

Department of Transportation/Public Facilities  
 Reference No: 32609

**Federal-Aid Highway State Match****FY2021 Request: \$54,141,668****Reference No: 32609**

Each year, the department estimates state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in Fiscal Year 2021. The department has estimated federal funding levels to be approximately \$620 million in program funds.

The requested match amount is calculated as follows:

\$575.0 million	Expected Federal Highway funds
<u>\$ 45.0 million</u>	August redistribution
\$620.0 million	Expected federal funds, which require an average of 10% state match (some at 9.03%, and a smaller portion at 20%)

$\$620.0 \text{ million} / 90.97\% = \$681.5\text{M}$  (program total including match amount)

\$681.5 million	Program total including match amount
<u>- 620.0 million</u>	Federal funds
\$ 61.5 million	Match needed
+ 3.5 million	Funds for federally ineligible project costs (1/2 of 1% of program)
\$ 65.0 million	Total match required for FY2021

\$65 million FY2021 capital budget project for match and federally ineligible costs for highway projects.

\$54,141,668 funded in FY2021 with general fund  
\$10,858,332 funded by FY2020 Supplemental reappropriation.  
\$65,000,000 TOTAL

**Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway State Match - \$10,858,331**      **FY2020 Request: \$0**  
**Reference No: 32609**

**AP/AL:** Appropriation      **Project Type:** Life / Health / Safety  
**Category:** Transportation  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Dom Pannone  
**Estimated Project Dates:** 06/30/2020 - 06/30/2024      **Contact Phone:** (907)465-2956

**Brief Summary and Statement of Need:**

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<b>Funding:</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>	<b>FY2025</b>	<b>Total</b>
1003 G/F Match							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

☐ State Match Required   
 ☒ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
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**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
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One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated general fund balances, estimated to be a total of \$10,858,331, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities, federal-aid highway match:

(1) sec. 1, ch. 82, SLA 2006, page 87, line 25, and allocated on page 88, lines 13 – 14 (Department of Transportation and Public Facilities, statewide federal programs, federal-aid highway state match - \$63,910,630), estimated to be \$2,498,805;

(2) sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as amended by sec. 4, ch 1, TSSLA 2017 (Department of Public Safety, public safety academy driver training facility, land acquisition and construction), estimated to be \$1,058,962; and

(3) sec. 7(b)(2), ch. 5, SLA 2012, (Department of Commerce, Community, and Economic Development, upgrade and extension of the Anchorage to Fairbanks power transmission line intertie

<b>Reapprop to the Department of Transportation and Public Facilities for Federal-aid Highway State Match - \$10,858,331</b>	<b>FY2020 Request:</b>	<b>\$0</b>
	<b>Reference No:</b>	<b>32609</b>

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to a southern terminus in the Point MacKenzie area), estimated to be \$7,300,564.

(b) If the amount appropriated in sec. 1 of this Act and (a) of this section for federal-aid highway match is less than \$65,000,000, the amount necessary to appropriate \$65,000,000 to federal-aid highway match, estimated to be \$0, is appropriated from the general fund to the Department of Transportation and Public Facilities for federal-aid highway match.

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 FY2021 Governor Amended 2/19

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