Land and Water Conservation Fund Federal Gr	ant Program FY2021 Request: Reference No:	\$2,075,000 32552
AP/AL: Appropriation Category: Natural Resources	Project Type: Parks / Recreatior	1

Location: StatewideHouse District: Statewide (HD 1-40)Impact House District: Statewide (HD 1-40)Contact: Raquel Solomon-GrossEstimated Project Dates: 07/01/2020 - 06/30/2025Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

The Land and Water Conservation Fund (LWCF) is a federal 50-50 matching grant program for development or acquisition of public outdoor recreation areas and facilities. The State of Alaska typically uses half of its annual federal appropriation for state park projects, while the other half is granted to competing local governments (cities, boroughs or tribes) for public outdoor recreation projects within their jurisdictions.

Recently, the apportionment for LWCF and a related fund through the Gulf of Mexico Energy Security Act (GOMESA) have increased dramatically. The State expects roughly \$2.0 million for use in Alaska projects from LWCF & GOMESA.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1002 Fed	\$2,000,000						\$2,000,000
Rcpts	#75 000						#75 000
1005 GF/Prgm	\$75,000						\$75,000
GF/Figili							
Total:	\$2,075,000	\$0	\$0	\$0	\$0	\$0	\$2,075,000
State Mate	h Required 🛛 🗖 Or	ne-Time Project	Phased -	new 🗖	Phased - under	way 🔽 Or	-Going
0% = Minimu	m State Match % Re	equired	C Amendme	ent 🗖	Mental Health	Bill	

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch19 SLA2018 P8 L5 SB142 \$600,000 Sec1 Ch1 SLA2017 P6 L16 SB23 \$600,000 Sec1 Ch17 SLA2012 P124 L26 SB160 \$600,000 Sec1 Ch17 SLA2011 P92 L19 SB46 \$3,000,000 Sec7 Ch43 SLA2010 P31 L6 SB230 \$600,000 Sec1 Ch15 SLA2009 P15 L28 SB75 \$600,000

Project Description/Justification:

The need for public outdoor recreation facilities continues to grow with Alaska's population. LWCF provides an opportunity for local, regional, or state applicants to receive up to 50% reimbursement of eligible costs for developing or upgrading such areas or facilities.

State of Alaska Capital Project Summary FY2021 Governor

This federal grant program was established by Congress under the LWCF Act of 1965 to provide a national legacy of high quality public outdoor recreation for current and future generations. In Alaska, LWCF-assisted projects include downhill ski areas, ADA compliant trails, neighborhood parks, rifle ranges, soccer and softball fields, skate parks, etc. Projects in urban areas (Juneau, Anchorage, and Fairbanks) as well as remote areas (Bethel, Hoonah, and Utqiagvik) have received LWCF assistance.

Fifty percent matching grants provide crucial funding that can make the difference between build/no build for important outdoor recreation opportunities. These projects benefit the people of Alaska by providing both facility development and open space. Each project provides short-term jobs in planning, construction and management during the development phase, and long-term positive economic impacts with ongoing utilization of the park site.

What was accomplished with prior funding?

Grantee / Project Name	Federal Share \$
Municipality of Anchorage Lyons Park: Playground and Lighting (pending)	\$ 168,640
City and Borough of Wrangell Kyle Angerman Playground Improvements	\$ 71,000
Fairbanks North Star Borough Tanana Lakes Rec Area, IV	\$ 91,550
Ketchikan Gateway Borough Drency Dudley Field	\$ 107,100
Metlakatla Indian Community Cedars Trail, Phase 2	\$ 44,087
Municipality of Anchorage Jewel Lake Playground	\$ 125,000
Ketchikan Gateway Borough Esther Shea Grandstand Cover	\$ 99,999
City of Homer Homer Harbor: Ramp 2 Restroom	\$ 263,340
Municipality of Anchorage Folker Park Improvements	\$ 225,000
Municipality of Anchorage Chansthnu Muldoon Town Square Park	\$ 750,000
Haines Borough Tlingit Park Rehab and Harbor Connection State of Alaska Capital Project Summary FY2021 Governor	 \$ 216,312 Department of Natural Resources Reference No: 32552 Page 2

Land and Water Conservation Fund Federal Grant Progr	am	FY2021 Request: Reference No:	\$2,075,000 32552
Ketchikan Gateway Borough			
Dudley Field Restrooms (pending)	\$	136,000	
Metlakatla Indian Community			
Scout Lake Connector Trail (pending)	\$	115,154	
Total Community Organization Projects:	\$2	,413,182	
Total Projects Funded:	\$3	,681,032	

Current & Pending LWCF Grant Projects

Grantee	Project Name	Federal Share \$
Div of Parks	Denali State Park Interpretive Trails	\$ 148,000
Div of Parks	Matanuska Lake Campground	\$ 141,025
Div of Parks	Captain Cook Picnic Shelter	\$ 22,500
Div of Parks	Eagle River Campground Improvements	\$ 124,175
Div of Parks	Eagle River Nature Center Trailhead	\$ 157,150
Div of Parks	Anchor River SRA: Slidehole Facility	\$ 400,000
Div of Parks	Rabbit Lake Trail Improvements	\$ 45,000
Div of Parks	Public Use Cabins (6 each) (pending)	\$ 230,000
Total DPOR	Projects:	\$1,267,850

Position Detail: Full-time Grant Administrator II, Range 17, located in Anchorage

Line Item	Amount
1000 - Personal Services	\$175,000
2000 – Travel	
3000 - Services	\$120,000
4000 - Commodities	
5000 – Capital Outlay	\$650,000
7000 - Grants	\$1,230,000
Total Request	\$2,075,000

Land and Water Conservation Fund Federal Gr	ant Program FY2022 R Reference	•
AP/AL: Appropriation Category: Natural Resources	Project Type: Parks /	Recreation

Location: StatewideHouse District: Statewide (HD 1-40)Impact House District: Statewide (HD 1-40)Contact: Cheri LowensteinEstimated Project Dates: 07/01/2021 - 06/30/2026Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

The Land and Water Conservation Fund (LWCF) is a federal 50-50 matching grant program for development or acquisition of public outdoor recreation areas and facilities. Each project provides short-term jobs in planning, construction and management during the development phase, and long-term positive economic impacts. The State of Alaska typically uses half of its annual federal appropriation for state park projects, while the other half is granted to competing local governments (cities, boroughs or tribes) for public outdoor recreation projects within their jurisdictions. Recently, the apportionment for LWCF and a related fund through the Gulf of Mexico Energy Security Act (GOMESA) have increased dramatically.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	Y2027	Total
1002 Fed	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000
Rcpts							
1003 G/F	\$2,152,655	\$2,152,655	\$2,152,655	\$2,152,655	\$2,152,655		\$10,763,275
Match							
Total:	\$5,652,655	\$5,652,655	\$5,652,655	\$5,652,655	\$5,652,655	\$0	\$28,263,275
State Match	n Required	One-Time Proje	ect 🔲 Phase	ed - new	Phased - underway	· 🔽 OI	ngoing
	n State Match %	Required	🗖 Amen	dment	Mental Health Bill		5 5

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch19 SLA2018 P8 L5 SB142 \$600,000 Sec1 Ch1 SLA2017 P6 L16 SB23 \$600,000 Sec1 Ch17 SLA2012 P124 L26 SB160 \$600,000 Sec1 Ch17 SLA2011 P92 L19 SB46 \$3,000,000 Sec7 Ch43 SLA2010 P31 L6 SB230 \$600,000 Sec1 Ch15 SLA2009 P15 L28 SB75 \$600,000

Project Description/Justification:

The need for developing and assuring access to quality public outdoor recreation areas and facilities continues to grow with Alaska's population. The Land Water Conservation Fund (LWCF) provides an opportunity for local, regional, or state applicants to receive up to 50 percent reimbursement of eligible costs for developing or upgrading outdoor recreation areas or facilities. Grant funds are also available

Land and Water Conservation Fund Federal Grant ProgramFY2022 Request:\$5,652,655Reference No:32552

to the state for fulfilling the statewide comprehensive outdoor recreation planning requirements of the program.

This federal grant program administered by the National Park Service (NPS) was established by Congress under the LWCF Act of 1965 to provide a national legacy of high quality public outdoor recreation for current and future generations. In Alaska, LWCF assisted projects include downhill ski areas, ADA compliant trails, neighborhood parks, rifle ranges, soccer and softball fields, and skate parks. Projects in urban as well as remote areas (e.g., Bethel, Hoonah, Barrow) have received LWCF assistance.

Fifty percent matching grants (1 to 1 match) provide crucial funding that can make the difference between build/no build for important outdoor recreation opportunities. These projects benefit the people of Alaska by providing both facility development and open space. Each development project provides short-term jobs for planning, construction, and management during the construction phase as well as continued long-term positive economic impact from the ongoing utilization of the park site.

The outdoor recreation industry is an important component (4.2 percent) of the overall Alaskan economy, contributing \$3.2 billion in spending that supports 22,500 jobs. 81 percent of Alaskans participate in outdoor recreation activities (tied for first with Montana), with 58 percent saying opportunities for outdoor activities are a reason they live here.

The FY 22 Capital Budget Request for LWCF seeks \$3,500,000 in federal receipt authority, \$402,655 in required state match for indirect administration costs, and \$1,750,000 in required state match for state project grants, for a total request of \$2,152,655 in state funding. Typically, one half of LWCF projects grants are state projects, and the remaining half is allocated to city, municipal, borough and tribal government project grants.

With the passage this summer of the 2020 Great American Outdoors Act, which mandates funding of the LWCF state assistance program, Alaska can anticipate an annual allocation of approximately \$3.5 million of funding in the foreseeable future. Access to the project grant funds requires federal receipt authority, 1 to 1 state match for indirect administration costs that includes a state LWCF grant administrator and current statewide comprehensive outdoors recreation plan (SCORP), as well as 1 to 1 match for state project grants. Other local government applicants have to provide for the 1 to 1 match funds for project grants.

Sample of recent Alaska based LWCF Project Grants for State and Local Governments, with LWCF federal match indicated.

Grantee	Project Name	Federal Share \$	Grant Scope
Ketchikan Gateway Borough	Dudley Tennis Courts: Rehab	52,250	Resurface tennis courts and pedestrian walkway with asphalt. Improve existing perimeter drainage.
City of Bethel	Pinky's Park Improvements	125,000	Develop high tunnel, boardwalk, trails, and

Land and Water Conservation Fund Federal Grant ProgramFY2022 Request:\$5,652,655Reference No:32552

			Reference No:	32
			multi-use field.	
Metlakatla Indian Community	Cedars Trail Extension	50,000	Extend trail from new housing area to Yellow Hill.	
Fairbanks North Star Borough	Tanana Lakes Rec Area, IV	91,550	Install new play equipment, ADA and accessibility upgrades, etc.	
Municipality of Anchorage	Duldida Park Upgrades	133,023	Install new play equipment, ADA upgrades and accessibility, safety surfacing, walkways, landscaping, etc.	
Metlakatla Indian Community	Cedars Trail, Phase 2	37,485	Add 1.5 miles of trail to existing 4 miles of trail. Connect with other trails. Use raised board walk or gravel as necessary.	
Municipality of Anchorage	Jewel Lake Playground	125,000	Add new play equipment, safety surfacing, seating, ADA and diverse disability equipment.	
State of Alaska: Div. of Parks	Chilkat State Campground Upgrade	60,000	Rehab campsites, campground roads, improve drainage.	
State of Alaska: Div. of Parks	Izaak Walton Water Well	35,000	Replace water well in SRS in Kenai River Spec Mgmt. Area. Include signage about water safety.	
State of Alaska: Div. of Parks	South Denali Trails	168,268	Develop several miles of new trails in South Denali State Park.	
City & Borough of Sitka	Crescent Harbor Playground	124,998	Add new play equipment, safety surfacing, ADA and diverse disability equipment.	
Ketchikan Gateway Borough	Grandstand Cover & Booth	107,100	Install grandstand cover & scorekeeper's booth at Drency Dudley Ball Field.	
State of Alaska: Div. of Parks	Denali State Park Interp Trails	148,000	Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.	
State of Alaska: Div. of Parks	Matanuska Lake Campground	141,025	Convert overflow parking area into additional camping spaces.	
State of Alaska: Div. of Parks	Captain Cook Shelter	22,500	Replace picnic shelter in Discovery Campground.	

Land and Water Conservation Fund Federal Grant Program FY2022 Request: \$5,652,655 Reference No: 32552

			Reference No:	3∡
State of Alaska: Div. of Parks	Eagle River Campground	124,175	Improve boat retrieval site; bank restoration; add fire place for use in group shelter.	
State of Alaska: Div. of Parks	Eagle River Nature Center Trailhead	157,150	Improve and increase parking at ERNC. Design for future expansion in this popular and highly used area.	

Line Item	Amount
	(use whole dollars)
1000 Personal Services	\$850,000
2000 Travel	\$100,000
3000 Services	\$60,000
4000 Commodities	\$15,000
5000 Capital Outlay	\$2,857,655
7000 Grants	\$1,770,000
Total Request	\$5,652,655

Land and Water Conservation Fund Federal	Grant Program	FY2021 Request: Reference No:	\$2,075,000 32552
AP/AL: Appropriation Category: Natural Resources	Project T	ype: Parks / Recreation	

Location: StatewideHouse District: Statewide (HD 1-40)Impact House District: Statewide (HD 1-40)Contact: Raquel Solomon-GrossEstimated Project Dates: 07/01/2020 - 06/30/2025Contact Phone: (907)465-2422

Brief Summary and Statement of Need:

The Land and Water Conservation Fund (LWCF) is a federal 50-50 matching grant program for development or acquisition of public outdoor recreation areas and facilities. The State of Alaska typically uses half of its annual federal appropriation for state park projects, while the other half is granted to competing local governments (cities, boroughs or tribes) for public outdoor recreation projects within their jurisdictions.

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Rcpts	#75 000						#75 000
1005 GF/Prgm	\$75,000						\$75,000
GF/Figili							
Total:	\$2,075,000	\$0	\$0	\$0	\$0	\$0	\$2,075,000
State Mate	ch Required 🛛 🗖 Or	ne-Time Project	Phased -	new 🗖	Phased - under	way 🔽 On	igoing
0% = Minimu	m State Match % Re	equired	C Amendmo	ent 🗖	Mental Health	Bill	

Operating & Maintenance Costs:	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

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Haines Borough Tlingit Park Rehab and Harbor Connection State of Alaska Capital Project Summary FY2021 Governor Amended 2/19	\$ 216,312 Department of Natural Resources Reference No: 32552 Page 2

Land and Water Conservation Fund Federal Grant Prog	gram	FY2021 Request: Reference No:	\$2,075,000 32552
Ketchikan Gateway Borough			
Dudley Field Restrooms (pending)	\$	136,000	
Metlakatla Indian Community			
Scout Lake Connector Trail (pending)	\$	115,154	
Total Community Organization Projects:	\$2	,413,182	
Total Projects Funded:	\$3	,681,032	

Current & Pending LWCF Grant Projects

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Div of Parks	Matanuska Lake Campground	\$ 141,025
Div of Parks	Captain Cook Picnic Shelter	\$ 22,500
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Div of Parks	Anchor River SRA: Slidehole Facility	\$ 400,000
Div of Parks	Rabbit Lake Trail Improvements	\$ 45,000
Div of Parks	Public Use Cabins (6 each) (pending)	\$ 230,000
Total DPOR	Projects:	\$1,267,850

Position Detail: Full-time Grant Administrator II, Range 17, located in Anchorage

Line Item	Amount
1000 - Personal Services	\$175,000
2000 – Travel	
3000 - Services	\$120,000
4000 - Commodities	
5000 – Capital Outlay	\$650,000
7000 - Grants	\$1,230,000
Total Request	\$2,075,000

PARKS Land and Water Conservation Fund Fede	al Grant FY2021 Re	equest: \$4,400,000
Program	Reference	No: 32552
AP/AL: Appropriation	Project Type: Parks /	Recreation
Category: Natural Resources		
Location: Statewide	House District: State	wide (HD 1-40)
Impact House District: Statewide (HD 1-40)	Contact: Cheri Lowen	stein
Estimated Project Dates: 07/01/2020 - 06/30/2025	Contact Phone: (907)	465-2422

Brief Summary and Statement of Need:

The Land and Water Conservation Funds (LWCF) is a 50-50 matching grant program that provides funding for development of public outdoor recreation areas and facilities. The matching funds are provided by the communities and this assistance often sets the course for a building scenario for important outdoor recreation opportunities. Traditionally, the State of Alaska uses half of its annual federal grant amount for state park projects, while the other half is granted out to local governments (cities, boroughs or tribes) to provide public outdoor recreation opportunities within their municipality.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1002 Fed	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000
Rcpts							
1004 Gen		\$2,205,000	\$1,951,300	\$1,951,300	\$1,951,300	\$1,951,300	\$10,010,200
Fund							
1139 AHFC	\$900,000						\$900,000
Div							
Total:	\$4,400,000	\$5,705,000	\$5,451,300	\$5,451,300	\$5,451,300	\$5,451,300	\$31,910,200
Ctata Matah	State Match Bequired D One Time Project D Decod new D Decod underway P Ongoing						

State Match Required Done-Time Project	Phased - new	🗖 Phased - underway 🛛 🗹 Ongoing
0% = Minimum State Match % Required	Amendment	Mental Health Bill

Operating & Maintenance Costs:		Amount	Staff
Pro	ject Development:	0	0
0	ngoing Operating:	0	0
(One-Time Startup:	0	
-	Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLÃ2017 P6 L16 SB23 \$600,000 Sec1 Ch17 SLA2012 P124 L26 SB160 \$600,000 Sec1 Ch17 SLA2011 P92 L19 SB46 \$3,000,000 Sec7 Ch43 SLA2010 P31 L6 SB230 \$600,000 Sec1 Ch15 SLA2009 P15 L28 SB75 \$600,000

Project Description/Justification:

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PARKS Land and Water Conservation Fund Federal GrantFY2021 Request:\$4,400,000ProgramReference No:32552

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Fifty percent matching grants provide crucial funding that can make the difference between build/no build for important outdoor recreation opportunities. These projects benefit the people of Alaska by providing both facility development and open space. Each development project provides short-term jobs for planning, construction and management during the construction phase as well as continued long-term positive economic impact from the ongoing utilization of the park site.

Accomplishments:

- Updated and published the Statewide Comprehensive Outdoor Recreation Plan (SCORP), which allows Alaska to remain eligible for LWCF grants through the year 2021.
- Presented SCORP information at a national conference for outdoor rec professionals.
- Conducted two competitions for grant applications for federal 2016 and 2017 apportionments.
- Coordinated with multiple entities (NPS, DOTPF, Municipality of Anchorage, contractors, Realty Services, etc.) to resolve two older conversions and process ongoing conversions and inquiries on LWCF-protected properties.
- Managed 25 grant agreements in cooperation with the National Park Service (pending and new with recent close of latest grant round) in communities as diverse as Metlakatla, Bethel, Fairbanks, Anchorage, and Ketchikan.
- Researched and addressed 30+ inquiries on potential conversions of LWCF-invested sites.
- Conducted compliance inspections and reported on more than 40 LWCF-assisted sites.
- Established "Temporary Non-Conforming Use" of two LWCF-assisted sites.

Grantee	Project Name	Federal Share \$	Grant Scope
			Resurface tennis courts
Katabikan Cataway	Rudlay Tappia Courte:		and pedestrian walkway
Ketchikan Gateway Borough	Dudley Tennis Courts: Rehab	52,250	with asphalt. Improve
Dorodyn		52,250	existing perimeter drainage. Develop high tunnel,
	Pinky's Park		boardwalk, trails, and
City of Bethel	Improvements	125,000	multi-use field.
Metlakatla Indian			Extend trail from new
Community	Cedars Trail Extension	50,000	housing area to Yellow Hill.
			Install new play equipment,
Fairbanks North	Tanana Lakes Rec Area,	04 550	ADA and accessibility
Star Borough	IV	91,550	upgrades, etc.
			Install new play equipment,
			ADA upgrades and
			accessibility, safety
Municipality of			surfacing, walkways,
Anchorage	Duldida Park Upgrades	133,023	landscaping, etc.
Metlakatla Indian	Cedars Trail, Phase 2	37,485	Add 1.5 miles of trail to

Current LWCF Grant Projects

Program	Nater Conservation Fund Fo		Reference No:	\$4,400,000 32552
Community			existing 4 miles of trail. Connect with other trails. Use raised board walk or gravel as necessary.	
Municipality of Anchorage	Jewel Lake Playground	125,000	Add new play equipment, safety surfacing, seating, ADA and diverse disability equipment.	
State of Alaska: Div. of Parks	Chilkat State Campground Upgrade	60,000	Rehab campsites, campground roads, improve drainage.	
State of Alaska: Div. of Parks	Izaak Walton Water Well	35,000	Replace water well in SRS in Kenai River Spec Mgmt. Area. Include signage abour water safety.	t
State of Alaska: Div. of Parks	South Denali Trails	168,268	Develop several miles of new trails in South Denali State Park.	
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State of Alaska: Div. of Parks	Captain Cook Shelter	22,500	Replace picnic shelter in Discovery Campground.	
State of Alaska: Div. of Parks	Eagle River Campground	124,175	Improve boat retrieval site; bank restoration; add fire place for use in group shelter.	
State of Alaska: Div. of Parks	Eagle River Nature Center Trailhead Total	157,150 1,702,524	Improve and increase parking at ERNC. Design for future expansion in this popular and highly used area.	

FY2021 Request: Reference No: PARKS Land and Water Conservation Fund Federal Grant \$4,400,000 32552 Program

0	
Line Item	Amount
1000 – Personal Services	\$110,000
2000 - Travel	
3000 - Contractual	
4000 - Commodities	
5000 – Capital Outlay	
7000 - Grants	\$490,000
Total Request	\$600,000

Existing position in Anchorage: (10-5142) FT, Grants Administrator II

Land and Water Conservation Fund Federal	Grant Program	FY2022 Request: Reference No:	\$5,652,655 32552
AP/AL: Appropriation Category: Natural Resources	Project T	ype: Parks / Recreation	

Location: StatewideHouse District: Statewide (HD 1-40)Impact House District: Statewide (HD 1-40)Contact: Cheri LowensteinEstimated Project Dates: 07/01/2021 - 06/30/2026Contact Phone: (907)465-2422

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Funding:	FY2022	FY2023	FY2024	FY2025	FY2026 F	Y2027	Total
1002 Fed	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000
Rcpts							
1003 G/F	\$2,152,655	\$2,152,655	\$2,152,655	\$2,152,655	\$2,152,655		\$10,763,275
Match							
Total:	\$5,652,655	\$5,652,655	\$5,652,655	\$5,652,655	\$5,652,655	\$0	\$28,263,275
State Match	Required	One-Time Proje	ect 🔲 Phase	ed - new	Phased - underway	OI	ngoing
	State Match %	,	_	dment	Mental Health Bill		5 5
		•					

Operating & Maintenance Costs:	Amount	Staff
Project Developm	nent: 0	0
Ongoing Operat	ting: 0	0
One-Time Star	rtup: 0	
Tot	tals: 0	0

Prior Funding History / Additional Information:

Sec1 Ch19 SLA2018 P8 L5 SB142 \$600,000 Sec1 Ch1 SLA2017 P6 L16 SB23 \$600,000 Sec1 Ch17 SLA2012 P124 L26 SB160 \$600,000 Sec1 Ch17 SLA2011 P92 L19 SB46 \$3,000,000 Sec7 Ch43 SLA2010 P31 L6 SB230 \$600,000 Sec1 Ch15 SLA2009 P15 L28 SB75 \$600,000

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Land and Water Conservation Fund Federal Grant ProgramFY2022 Request:\$5,652,655Reference No:32552

to the state for fulfilling the statewide comprehensive outdoor recreation planning requirements of the program.

This federal grant program administered by the National Park Service (NPS) was established by Congress under the LWCF Act of 1965 to provide a national legacy of high quality public outdoor recreation for current and future generations. In Alaska, LWCF assisted projects include downhill ski areas, ADA compliant trails, neighborhood parks, rifle ranges, soccer and softball fields, and skate parks. Projects in urban as well as remote areas (e.g., Bethel, Hoonah, Barrow) have received LWCF assistance.

Fifty percent matching grants (1 to 1 match) provide crucial funding that can make the difference between build/no build for important outdoor recreation opportunities. These projects benefit the people of Alaska by providing both facility development and open space. Each development project provides short-term jobs for planning, construction, and management during the construction phase as well as continued long-term positive economic impact from the ongoing utilization of the park site.

The outdoor recreation industry is an important component (4.2 percent) of the overall Alaskan economy, contributing \$3.2 billion in spending that supports 22,500 jobs. 81 percent of Alaskans participate in outdoor recreation activities (tied for first with Montana), with 58 percent saying opportunities for outdoor activities are a reason they live here.

The FY 22 Capital Budget Request for LWCF seeks \$3,500,000 in federal receipt authority, \$402,655 in required state match for indirect administration costs, and \$1,750,000 in required state match for state project grants, for a total request of \$2,152,655 in state funding. Typically, one half of LWCF projects grants are state projects, and the remaining half is allocated to city, municipal, borough and tribal government project grants.

With the passage this summer of the 2020 Great American Outdoors Act, which mandates funding of the LWCF state assistance program, Alaska can anticipate an annual allocation of approximately \$3.5 million of funding in the foreseeable future. Access to the project grant funds requires federal receipt authority, 1 to 1 state match for indirect administration costs that includes a state LWCF grant administrator and current statewide comprehensive outdoors recreation plan (SCORP), as well as 1 to 1 match for state project grants. Other local government applicants have to provide for the 1 to 1 match funds for project grants.

Sample of recent Alaska based LWCF Project Grants for State and Local Governments, with LWCF federal match indicated.

Grantee	Project Name	Federal Share \$	Grant Scope
Ketchikan Gateway Borough	Dudley Tennis Courts: Rehab	52,250	Resurface tennis courts and pedestrian walkway with asphalt. Improve existing perimeter drainage.
City of Bethel	Pinky's Park Improvements	125,000	Develop high tunnel, boardwalk, trails, and

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			multi-use field.	
Metlakatla Indian Community	Cedars Trail Extension	50,000	Extend trail from new housing area to Yellow Hill.	
Fairbanks North Star Borough	Tanana Lakes Rec Area, IV	91,550	Install new play equipment, ADA and accessibility upgrades, etc.	
Municipality of Anchorage	Duldida Park Upgrades	133,023	Install new play equipment, ADA upgrades and accessibility, safety surfacing, walkways, landscaping, etc.	
Metlakatla Indian Community	Cedars Trail, Phase 2	37,485	Add 1.5 miles of trail to existing 4 miles of trail. Connect with other trails. Use raised board walk or gravel as necessary.	
Municipality of Anchorage	Jewel Lake Playground	125,000	Add new play equipment, safety surfacing, seating, ADA and diverse disability equipment.	
State of Alaska: Div. of Parks	Chilkat State Campground Upgrade	60,000	Rehab campsites, campground roads, improve drainage.	
State of Alaska: Div. of Parks	Izaak Walton Water Well	35,000	Replace water well in SRS in Kenai River Spec Mgmt. Area. Include signage about water safety.	
State of Alaska: Div. of Parks	South Denali Trails	168,268	Develop several miles of new trails in South Denali State Park.	
City & Borough of Sitka	Crescent Harbor Playground	124,998	Add new play equipment, safety surfacing, ADA and diverse disability equipment.	
Ketchikan Gateway Borough	Grandstand Cover & Booth	107,100	Install grandstand cover & scorekeeper's booth at Drency Dudley Ball Field.	
State of Alaska: Div. of Parks	Denali State Park Interp Trails	148,000	Add 1,800' of new trail, create outdoor amphitheater, install interpretive signage.	
State of Alaska: Div. of Parks	Matanuska Lake Campground	141,025	Convert overflow parking area into additional camping spaces.	
State of Alaska: Div. of Parks State of Alaska Capital Pl	Captain Cook Shelter	22,500	Replace picnic shelter in Discovery Campground. Department of Natur	

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State of Alaska: Div. of Parks	Eagle River Campground	124,175	Improve boat retrieval site; bank restoration; add fire place for use in group shelter.	
State of Alaska: Div. of Parks	Eagle River Nature Center Trailhead	157,150	Improve and increase parking at ERNC. Design for future expansion in this popular and highly used area.	

Line Item	Amount
	(use whole dollars)
1000 Personal Services	\$850,000
2000 Travel	\$100,000
3000 Services	\$60,000
4000 Commodities	\$15,000
5000 Capital Outlay	\$2,857,655
7000 Grants	\$1,770,000
Total Request	\$5,652,655