

Federal-Aid Aviation State Match**FY2021 Request: \$8,853,400****Reference No: 6896****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2020 - 06/30/2025**Contact Phone:** (907)465-2956**Appropriation:** Federal Program Match**Brief Summary and Statement of Need:**

State match is required to pursue approximately \$140 million in federal Aviation Improvement Program funds. The match will be used for Rural Airport System airports. The non-federal match share is 6.25%. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project.

Funding:	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
1003 G/F Match	\$8,853,400	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$62,853,400
Total:	\$8,853,400	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$62,853,400

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ On-Going
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2019 P6 L24 SB2002 \$12,000,000
 Sec1 Ch19 SLA2018 P32 L17 SB142 \$11,075,704
 Sec1 Ch1 SLA2017 P8 L21 SB23 \$10,800,000
 Sec1 Ch2 SLA2016 P7 L32 SB138 \$10,800,000
 Sec1 Ch38 SLA2015 P7 L17 SB26 \$11,700,000
 Sec1 Ch16 SLA2013 P81 L16 SB18 \$11,700,000
 Sec1 Ch17 SLA2012 P137 L29 SB160 \$11,700,000
 Sec1 Ch5 SLA2011 P102 L26 SB46 \$11,900,000
 Sec7 Ch43 SLA2010 P39 L3 SB230 \$8,600,000
 Sec1 Ch15 SLA2009 P22 L30 SB75 \$6,320,000
 Sec13 Ch29 SLA2008 P161 L23 SB221 \$9,200,000
 Sec4 Ch30 SLA2007 P105 L15 SB53 \$15,000,000

\$8.9M funded in FY2021 with general fund

\$1.9M funded in FY2020 supplemental with Alaska Capstone Avionics Revolving Loan Fund

\$10.8M TOTAL

Project Description/Justification:

State of Alaska Capital Project Summary
FY2021 Governor

Department of Transportation/Public Facilities
Reference No: 6896

Federal-Aid Aviation State Match**FY2021 Request: \$8,853,400****Reference No: 6896**

The Department provides the required match funding based on the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the Federal Fiscal Year (FFY) 2021 Federal Aviation Improvement Program is based on the amount of federal funds expected to be appropriated by Congress for FFY 2021.

The requested match amount is calculated as follows:

Rural Airport Program

\$140.0 million in federal funds requires a 6.25% state match

$\$140.0 \text{ million} / 93.75\% = \149.3 (program total including match amount)

$\$149.3 \text{ million} - \$140.0 \text{ million} = \$9.3 \text{ million match requirement}$

Summary:

\$ 9.3 million rural airport program state match funding

+ 1.5 million funds for unforeseen federally ineligible airport projects (1% of program)

\$10.8 million FY2021 requirement for match and federally ineligible costs for rural aviation projects

Funding:

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Federal-Aid Aviation State Match**FY2020 Request: \$1,946,600****Reference No: 6896****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Dom Pannone**Estimated Project Dates:** 06/30/2020 - 06/30/2024 **Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

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Funding:	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total
1003 G/F Match				\$10,800,000	\$10,800,000	\$10,800,000	\$32,400,000
1209 Capstone	\$1,946,600						\$1,946,600
Total:	\$1,946,600	\$0	\$0	\$10,800,000	\$10,800,000	\$10,800,000	\$34,346,600

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Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

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 FY2021 Governor Amended 2/19

Department of Transportation/Public Facilities
 Reference No: 6896

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