National Recreational Trails Federal Grant Program				am	FY2021 Reques Reference No:	t:	\$1,600,000 6854
AP/AL: Appropriation				Project T	<b>ype:</b> Parks / Recre	ation	
Category: N	Natural Resour	ces					
Location: S	tatewide			House D	istrict: Statewide (	HD 1-4	0)
Impact Hou	ise District: S	tatewide (HE	) 1-40)	Contact:	Raquel Solomon-O	Gross	
Estimated F	Project Dates:	: 07/01/2020	- 06/30/2025	Contact	Phone: (907)465-2	422	
The National		Trails Federa	al Grant Progr		es grants to govern t projects statewide		nd
Funding:	FY2021	FY2022	FY2023	FY2024		=Y2026	Total
1002 Fed	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		\$7,500,000
Rcpts 1005 GF/Prgm	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000
Total:	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0	\$8,000,000
State Match 0% = Minimun	n Required 🛛 🗖 ( n State Match %	One-Time Proje Required	ect  Phase Amend	d - new dment	<ul><li>Phased - underway</li><li>Mental Health Bill</li></ul>	Or	n-Going
Operating & Maintenance Costs:			Project Devel		Amount 0		Staff 0
Ongoing Op				0		0	
			<u>One-Time</u>	Startup:	0		

Totals:

#### **Prior Funding History / Additional Information:**

Sec1 Ch19 SLA2019 P6 L3 SB19 \$800,000 Sec1 Ch19 SLA2019 P6 L7 SB19 \$800,000 Sec1 Ch19 SLA2019 P6 L7 SB19 \$800,000 Sec19 Ch1 SLA2018 P8 L16 SB142 \$1,700,000 Sec1 Ch1 SLA2017 P22 L15 SB23 \$150,000 Sec1 Ch1 SLA2017 P6 L20 SB23 \$1,500,000 Sec1 Ch2 SLA2016 P5 L31 SB138 \$1,700,000 Sec1 Ch38 SLA2015 P5 L28 SB26 \$1,700,000 Sec1 Ch18 SLA2014 P58 L23 SB119 \$1,700,000

#### **Project Description/Justification:**

Public recreational trails contribute to Alaska's economy by providing construction and maintenance jobs, attracting tourists and visitors, stimulating the business of outfitters, guides and tour companies, and improving the mental and physical well-being of the workforce. This program ensures:

- Grantees obtain legal access
- Projects are consistent with federal, state, and local land use plans and laws

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- Social and economic impacts are analyzed
- Archeological and historical resources are protected
- The project is analyzed for any impact on threatened or endangered species
- The project is analyzed for any impact on fish and wildlife
- The project is analyzed for its effect on wetlands, flood plains, and bodies of water
- Water and air quality are checked and maintained
- Hazardous waste is checked for and identified
- The noise resulting from the project is analyzed
- There is public involvement
- The project grants \$1.5 million in federal dollars to the government and community
  organizations for trail development and improvement projects statewide. The National
  Recreational Trails Program (RTP) requires the split of the funding to be 30% non-motorized,
  30% motorized, and 40% diversified trail projects. As more and more residents and visitors
  turn to Alaska's vast trail system for recreation, subsistence and basic transportation between
  communities, the need for a more extensive and better-maintained trail system continues to
  grow. Many existing trails are being lost as property is sold, subdivided, or developed without
  reserving trail easements.
- This program identifies, maintains and expands the Alaska trail system for both summer and winter trails. Legal, safe, well-maintained, and easy to use trails are reducing trespass situations, search and rescue occurrences, and public safety concerns. Because these are matching grant programs, grantees provide cash, labor, and equipment to match 10% of grant funds, stretching existing funding.

## What was accomplished with prior funding?

Grantee	Grant Title	G	rant Award
Eagle River Visitor Center	Eagle River	\$	16,800
Alaska Trails	South Fork Rim Trail	\$	59,175
	Total State Park Projects:	\$	674,924
Delta Junction	Bluff Cabin	\$	89,894
Wasilla Soil and Water Con Distr	ict Susitna River Trail	\$	49,974
State of Alaska Capital Project Summa FY2021 Governor	ry		Department o F

•			021 Request: erence No:	\$1,600,000 6854
Fairbanks North Star Borough	Isberg East-West	\$	99,356	
Girdwood Iditarod Committee	Girdwood Iditarod	\$	74,871	
HoWL	HoWL Trails	\$	34,412	
Kachemak Bay Heritage	Kachemak Heritage Lan	d		
	Trust Poopdeck	\$	45,921	
Government Peak Recreation Area –	Government Peak Valley Mtn. Bikers and Hikers	y \$	29,192	
Tsalteshi Trails	Tsalteshi Trail Lights	\$	58,798	
Takshanuk Watershed Council	Take in the Sights	\$	33,960	
Total Community Organization Projects:			516,378	

# Total Projects Funded: \$1,191,302

The following Recreational Trails Program projects have been approved by the Outdoor Recreational Trails Advisory Board, the Division of Parks and Outdoor Recreation (DPOR), and the Federal Highways Administration.

Grantee	Grant Title	Grant Award
State of Alaska: Div of Parks-MatSu	Reed Lakes Trail	\$50,000
State of Alaska: Div of Parks-Northern	Mastodon Trail	\$48,412
State of Alaska: Div of Parks-Northern	Granite Tors	\$55,906
State of Alaska: Div of Parks-Southeast Settlers Cov	e Public Use Cabin	\$46,227
State of Alaska: Div of Parks-Kodiak	Shuyak Trail	\$11,764
State of Alaska: Div of Parks-Kenai	China Poot Trail	\$75,000
State of Alaska: Div of Parks-Northern	Compeau Trail Cabin	\$59,655
State of Alaska: Div of Parks-Chugach	Hillside Trail	\$53,907
State of Alaska: Div of Parks-Northern	Olnes Pond	\$50,261
State of Alaska: Div of Parks-Chugach	Eklutna Lake	\$59,009
State of Alaska: Div of Parks-D&C	Lynx Creek	\$88,808

## **Position Detail**

Full-time Grant Administrator II, Range 17, located in Anchorage Full-time Administrative Officer II, Range 19, located in Anchorage Full-time Accounting Technician II, Range 14, located in Anchorage

### Allocation of total request by line item

Line Item	Amount
	(use whole dollars)
1000 Personal Services	\$667,795
2000 Travel	\$10,000
3000 Services	\$45,485
4000 Commodities	\$95,629
5000 Capital Outlay	\$202,465
7000 Grants	\$578,626
Total Request	\$1,600,000

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•	Project Dates	•	,		Phone: (907)465-2			
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Total:	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0	\$8,000,000	
	□ State Match Required       □ One-Time Project       □ Phased - new       □ Phased - underway       ☑ Ongoing         0% = Minimum State Match % Required       □ Amendment       □ Mental Health Bill							
Operating &	Maintenance	e Costs:			Amount		Staff	
			Project Devel	•	0		0	
Ongoing Ope				0		0		
			One-Time	Startup:	0			

Totals:

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