

Bristol Bay School Energy Upgrades and Renovations**FY2017 Request: \$11,048,454****Reference No: 61012****AP/AL:** Allocation
Category: Education**Project Type:** Renovation and Remodeling
Recipient: Bristol Bay Borough School District**Location:** Bristol Bay Borough**House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Impact House District:** Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2016 - 06/30/2021**Contact Phone:** (907)465-8679**Appropriation:** School District Major Maintenance Grants**Brief Summary and Statement of Need:**

This Major Maintenance allocation funds project #3 on the November 5th, 2015 Major Maintenance Capital Improvement Project list - Bristol Bay School Energy Upgrades and Renovations.

This project will renovate the 86,642 square foot facility originally built in 1968 with additions in 1970, 1981, and 1993. Major systems will be addressed including site/civil, structural, mechanical, and electrical. Scope of work includes installation of oil-fired backup boilers, heat recovery units, interior and exterior LED lighting, and 300kw generator; replacement of exterior envelope, interior finishes, and plumbing; reconfigures spaces for energy efficiency and code; and upgrades DDC controls.

| Funding: | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | Total |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 1004 Gen Fund | \$11,048,454 | | | | | | \$11,048,454 |
| Total: | \$11,048,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,048,454 |

| | | | | |
|-----------------------------------------------|------------------------------------------------------|---------------------------------------|---------------------------------------------|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

No prior funding history.