

**Kake Schools Boiler Replacement****FY2017 Request: \$185,944****Reference No: 61010****AP/AL:** Allocation**Category:** Education**Location:** Kake**Impact House District:** Sitka/Petersburg (HD 35)**Estimated Project Dates:** 07/01/2016 - 06/30/2021**Appropriation:** School District Major Maintenance Grants**Project Type:** Renewal and Replacement**Recipient:** Kake City School District**House District:** Sitka/Petersburg (HD 35)**Contact:** Elizabeth Nudelman**Contact Phone:** (907)465-8679**Brief Summary and Statement of Need:**

This Major Maintenance allocation funds project #1 on the November 5th, 2015 Major Maintenance Capital Improvement Project list - Kake Schools Boiler #2 Replacement.

This project reimburses the district for costs to remove an oil-fired boiler and install a propane-fired boiler, piping, and pad. The scope of work includes set up and connection of a propane tank, support slab and enclosure, and a buried supply line. This project is complete.

<b>Funding:</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>Total</b>
1004 Gen Fund	\$185,944						\$185,944
<b>Total:</b>	<b>\$185,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,944</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

No prior funding history.