

State Capitol Third Floor Improvements**FY2017 Request: \$475,000****Reference No: 61005****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** General Government**Location:** Juneau Areawide**House District:** Juneau Areawide (HD 33-34)**Impact House District:** Juneau Areawide (HD 33-34)**Contact:** Cheryl Lowenstein**Estimated Project Dates:** 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-5655**Brief Summary and Statement of Need:**

Remodel and upgrades to the third floor of the capitol building to include upgrading the ventilation and other building systems.

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1108 Stat Desig	\$475,000						\$475,000
Total:	\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.

Project Description/Justification:

This project utilizes funds from the Juneau Community Foundation for the sole purpose of performing improvements and upgrades to the Executive floor (third floor) of the Capitol Building.

The Juneau Capitol Fund, established in September 2014, was created by its donors to make a long lasting contribution to the community of Juneau, Alaska. The purpose of the Fund is to assist and support the City and Borough of Juneau and others to enhance and improve the State Capitol complex in Juneau.

Working in conjunction with Office of the Governor's staff and Advisors of the Foundation, the Department of Administration has identified the following enhancements and improvement projects for the third floor of the Capitol:

1. Modernization and upgrades to the ventilation system
2. Create a new useable office space by remodeling the two areas at the building stairwells.
3. Install cooling in the Office of the Governor's Chief of Staff office, administrative areas and small conference room.

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The final approved list of improvements as determined by the Juneau Community Foundation will commence on or before July 1, 2016. The construction will be completed in conjunction with the current Capitol Building exterior building renovations currently in progress.