

Kachemak Selo New K-12 School Construction**FY2017 Request: \$10,867,503****Reference No: 60761****AP/AL:** Appropriation**Category:** Education**Project Type:** Renewal and Replacement**Recipient:** Kenai Peninsula Borough School District**Location:** Kenai**House District:** Kenai Areawide (HD 29-31)**Impact House District:** Kenai Areawide (HD 29-31)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2016 - 06/30/2021**Contact Phone:** (907)465-8679**Brief Summary and Statement of Need:**

This School Construction appropriation will fund project #1 on the November 5th School Construction Capital Improvement Project priority list - Kachemak Selo New K-12 School Construction.

This project will construct a new 18,599 square foot K-12 facility. The scope of work includes site development, design, and construction. The existing school occupies three separate leased buildings resulting in 63 unhoused students.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1004 Gen Fund	\$10,867,503						\$10,867,503
Total:	\$10,867,503	\$0	\$0	\$0	\$0	\$0	\$10,867,503

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history.