

**Kivalina K-12 Replacement School - Kasayulie****FY2017 Request: \$7,238,422****Reference No: 60679****AP/AL:** Appropriation**Category:** Education**Project Type:** Renewal and Replacement**Recipient:** Northwest Arctic Borough School District**Location:** Northwest Arctic Borough**House District:** Arctic (HD 40)**Impact House District:** Arctic (HD 40)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2016 - 06/30/2021**Contact Phone:** (907)465-8679**Brief Summary and Statement of Need:**

This project provides for the design and construction of a new facility, approximately 34,425 square feet, to replace facilities built between 1962 and 1984. This project was partially funded with a 2015 appropriation of \$43,237,400. This completes the funding according to the FY2016 Department of Education and Early Development Final School Construction List Eligible Amount and will satisfy terms of the Kasayulie Consent Decree and Settlement Agreement.

<b>Funding:</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>Total</b>
1004 Gen Fund	\$7,238,422						\$7,238,422
<b>Total:</b>	<b>\$7,238,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,238,422</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch38 SLA2015 P3 L25 SB26 \$43,237,400