

General Services Public Building Fund Buildings Deferred Maintenance **FY2017 Request: \$4,000,000**
Reference No: 49602

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Cheryl Lowenstein
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)465-5655

Brief Summary and Statement of Need:

This project will continue addressing deferred maintenance needs in the State Office Building, the Alaska Office Building, the Public Safety Building, the Douglas Island Building, the Dimond Courthouse, the Atwood Building, the Fairbanks Regional Office Building, the Linny Pacillo Parking Garage and Office, the Palmer State Office Building, the Nome State Office Building, the Alaska Geologic Materials Building, and the Community Building.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1004 Gen Fund		\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
1147 PublicBldg	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$19,000,000
Total:	\$4,000,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$35,250,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ On-Going
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch38 SLA2015 P2 L10 SB26 \$3,000,000
 Sec1 Ch18 SLA2014 P2 L18 SB119 \$4,000,000
 Sec1 Ch16 SLA2013 P3 L12 SB18 \$6,250,000
 Sec1 Ch17 SLA2012 P3 L23 SB160 \$6,250,000
 Sec1 Ch5 SLA2011 P3 L22 SB46 \$4,515,000
 Sec4 Ch43 SLA2010 P9 L17 SB230 \$5,800,000
 Sec1 Ch2 SLA2009 P2 L15 SB75 \$2,800,000
 Sec10 Ch29 SLA2008 P32 L28 SB221 \$2,500,000

Project Description/Justification:

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

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Dept Priority	Project Title	Project Cost (\$00.0)	Project Description	Location (City)	House District
1	State Office Building - Mechanical Phase 2 of 2	\$2,000.0	Replace existing return and supply air fans with fan walls x 4, Remove and replace main fan room damper for AHU's, Strengthen and replace unstable fan room walls on all floors. If collapse occurs potential of hidden asbestos release. Reroute water & waste piping and drains currently located above the "high risk" rooms within ETS. Floors 6 & 7. PHASE 2 of 2	Juneau	33-34
2	State Office Building - Electrical Phase 2 of 2	\$2,000.0	Replace oil filled electrical transformers (AELP) with water cooled and relocate outside of the building if possible. At main distribution panels, retrofit switches, replace all MCC's. Survey panel loads and redistribute in T&E rooms. Item is a potential hazard to the building and could cause a massive explosion. AELP has committed to funding the new transformers	Juneau	33-34
SUBTOTAL PBF ALLOCATED \$4,000.0					