

**Non-Pioneer Home Deferred Maintenance, Renovation,  
Repair and Equipment****FY2017 Request: \$1,416,845**  
**Reference No: 31862****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Michael Frawley**Estimated Project Dates:** 07/01/2016 - 06/30/2021**Contact Phone:** (907)465-1870**Brief Summary and Statement of Need:**

Deferred maintenance and renovation projects for 34 facilities maintained by the department, including public health centers, laboratories, youth facilities and the Alaska Psychiatric Institute, with a combined replacement value of \$435,000,000. Funds will be used for immediate and critical renewal, repair, replacement and equipment needs in state-owned facilities and selected leased facilities. This request does not include the deferred maintenance needs for the Pioneer Homes.

| <b>Funding:</b> | <b>FY2017</b>      | <b>FY2018</b>      | <b>FY2019</b>      | <b>FY2020</b>      | <b>FY2021</b>      | <b>FY2022</b>      | <b>Total</b>       |
|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1002 Fed Rcpts  |                    | \$29,657           | \$29,657           | \$29,657           | \$29,657           | \$29,657           | \$148,285          |
| 1004 Gen Fund   | \$1,416,845        | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$6,659,595        |
| <b>Total:</b>   | <b>\$1,416,845</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$6,807,880</b> |

|                                               |                                           |                                       |                                             |                                              |
|-----------------------------------------------|-------------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |                                           | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                              |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Sec1 Ch18 SLA2014 P54 L5 SB119 \$2,938,621  
Sec1 Ch16 SLA2013 P66 L27 SB18 \$2,902,800  
Sec1 Ch17 SLA2012 P119 L29 SB160 \$3,015,740  
Sec1 Ch5 SLA2011 P86 L11 SB46 \$3,086,300  
Sec4 Ch43 SLA2010 P12 L11 SB230 \$3,020,000  
Sec1 Ch15 SLA2009 P15 L27 SB75 \$1,146,589  
Sec13 Ch29 SLA2008 P149 L28 SB221 \$757,600  
Sec4 Ch30 SLA2007 P94 L27 SB53 \$900,000  
Sec1 Ch82 SLA2006 P72 L29 SB231 \$1,100,000  
Sec1 Ch3 SLA2005 P56 L15 SB46 \$950,000  
Sec1 Ch159 SLA2004 P26 L20 SB283 \$709,280  
Sec1 Ch82 SLA2003 P28 L18 SB100 \$1,400,000  
Sec1 Ch1 SLA2002 P40 L15 SB2006 \$1,400,000  
Sec1 Ch61 SLA2001 P19 L8 SB29 \$715,000  
Sec1 Ch135 SLA2000 P14 L16 SB192 \$401,400  
Sec100 Ch2 SLA1999 P48 L33 SB32 \$275,000

**Non-Pioneer Home Deferred Maintenance, Renovation,  
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Sec131 Ch139 SLA1998 P51 L9 SB231 \$192,300  
Sec82 Ch100 SLA1997 P52 L24 SB107 \$993,600  
Sec100 Ch123 SLA1996 P53 L22 SB136 \$1,118,000  
Sec135 Ch103 SLA1995 P37 L25 SB268 \$1,490,000  
Sec10 Ch4 SLA1994 P9 L11 SB363 \$777,800

**Project Description/Justification:**

This project funds deferred maintenance and renovation at Department of Health and Social Services facilities statewide, including immediate and critical renewal, repair, replacement and equipment needs. Facilities include public health centers, youth facilities, and the Alaska Psychiatric Institute. This project does not include the deferred maintenance needs for Pioneer Homes. In addition, the department is responsible for a limited amount of special repairs and upgrades not covered by lease agreements at over 60 leased sites throughout the state. The department's facilities have continued deferred maintenance needs resulting from heavy usage by staff and client groups. These funds will address only the most critical of the prioritized needs in order to maintain the State's investment in the department's facilities.

Each building deficiency for every facility is rated in terms of urgency: fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year. These facilities are used to provide health care, juvenile detention, behavioral health, and children's services. Maintaining the department's facilities is critical to carrying out the department's mission. These projects will increase the useful life of the department's facilities.

The below table represents the most current and comprehensive list of deferred maintenance projects that are needed. This information is with the understanding that new emergent and emergency projects may arise at any time and will need to be addressed in a prioritized manor.

| <b>Facility</b>          | <b>Project Title</b>                          | <b>Cost</b> | <b>City</b> |
|--------------------------|-----------------------------------------------|-------------|-------------|
| Nome Youth Facility      | Duct Cleaning                                 | \$21,428    | Nome        |
| Nome Youth Facility      | Pedestrian Paving - Gravel<br>Renewal         | \$11,329    | Nome        |
| Nome Youth Facility      | Floor Finishes Renewal                        | \$112,411   | Nome        |
| Nome Youth Facility      | Thermisiphons - Sandblast &<br>Paint          | \$85,346    | Nome        |
| Nome Youth Facility      | Flooring Replacement                          | \$40,398    | Nome        |
| McLaughlin Youth Center  | Concrete Walkways (Building C)<br>Replacement | \$105,386   | Anchorage   |
| Fairbanks Youth Facility | Security Camera Upgrade                       | \$206,538   | Fairbanks   |
| McLaughlin Youth Center  | Plumbing Fixtures Renewal                     | \$11,944    | Anchorage   |
| Nome Youth Facility      | Interior Walls - Painting                     | \$46,545    | Nome        |
| Nome Youth Facility      | Parking Lots Renewal                          | \$52,928    | Nome        |
| McLaughlin Youth Center  | Hydronic Heating Zone Valves<br>Renewal       | \$38,641    | Anchorage   |
| Fairbanks Youth Facility | Man Down/Duress Alarm                         | \$37,552    | Fairbanks   |

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|                          |                                                      |                    |           |
|--------------------------|------------------------------------------------------|--------------------|-----------|
|                          | System- Replacement                                  |                    |           |
| McLaughlin Youth Center  | Concrete Walkways (Cottage Walks) Replacement        | \$17,564           | Anchorage |
| McLaughlin Youth Center  | Cottage Walk Canopies Renewal                        | \$70,257           | Anchorage |
| McLaughlin Youth Center  | Fire Lane Gravel Renewal                             | \$36,885           | Anchorage |
| Ketchikan Youth Facility | Detention Unit Showers                               | \$85,346           | Ketchikan |
| Ketchikan Youth Facility | Interior Doors Upgrade                               | \$60,924           | Ketchikan |
| Johnson Youth Center     | Walkway Covering Between Annex & Treatment Buildings | \$375,423          | Juneau    |
|                          | <b>Total Current Request</b>                         | <b>\$1,416,845</b> |           |

The below table represents the current unmet need for Non-Pioneer Home facilities deferred maintenance.

| <b>Facility</b>          | <b>Project Title</b>                                   | <b>Cost</b> | <b>City</b> |
|--------------------------|--------------------------------------------------------|-------------|-------------|
| McLaughlin Youth Center  | Carpeting Renewal                                      | \$45,500    | Anchorage   |
| McLaughlin Youth Center  | Roof Coverings - Asphalt Shingles Renewal              | \$175,000   | Anchorage   |
| McLaughlin Youth Center  | Electrical Panels Renewal                              | \$17,564    | Anchorage   |
| McLaughlin Youth Center  | Storage Shed Renewal                                   | \$11,417    | Anchorage   |
| McLaughlin Youth Center  | Site Lighting - Upgrade                                | \$175,643   | Anchorage   |
| Fairbanks Youth Facility | Heating and Ventilation System End of Life Replacement | \$725,444   | Fairbanks   |
| Fairbanks Youth Facility | Fire lane Paving Installation                          | \$72,544    | Fairbanks   |
| Fairbanks Youth Facility | Front Sidewalk Renewal                                 | \$31,578    | Fairbanks   |
| Fairbanks Youth Facility | Direct Digital Control Replacement                     | \$34,992    | Fairbanks   |
| McLaughlin Youth Center  | Roof Access Ladder With Safety Cage                    | \$16,159    | Anchorage   |
| McLaughlin Youth Center  | Kitchen Air Handler Unit Replacement                   | \$290,454   | Anchorage   |
| McLaughlin Youth Center  | Roof Coverings Renewal                                 | \$131,732   | Anchorage   |
| McLaughlin Youth Center  | Carpeting Renewal                                      | \$40,398    | Anchorage   |
| McLaughlin Youth Center  | Resilient Floor Finishes Renewal                       | \$12,119    | Anchorage   |
| McLaughlin Youth Center  | Interior Wall Painting                                 | \$42,154    | Anchorage   |
| Sitka Health Center      | Extension of the Covered Entryway                      | \$211,429   | Sitka       |
| Fairbanks Health Center  | Fire Alarm System Renewal                              | \$55,328    | Fairbanks   |
| McLaughlin Youth Center  | Vinyl Floor Tile - End Of Life Replacement             | \$13,173    | Anchorage   |
| McLaughlin Youth Center  | Interior Walls - Painting                              | \$14,051    | Anchorage   |
| McLaughlin Youth Center  | Electrical Distribution Panels -                       | \$11,417    | Anchorage   |

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|                          |                                                      |           |           |
|--------------------------|------------------------------------------------------|-----------|-----------|
|                          | End of Life Replacement                              |           |           |
| McLaughlin Youth Center  | Exterior Walls - Paint Finish<br>Renewal             | \$22,482  | Anchorage |
| McLaughlin Youth Center  | Kitchen Casework Renewal                             | \$19,321  | Anchorage |
| McLaughlin Youth Center  | Roof Coverings - Asphalt<br>Shingles Renewal         | \$175,000 | Anchorage |
| McLaughlin Youth Center  | Hot Water Distribution Systems -<br>Piping Renewal   | \$35,129  | Anchorage |
| Fairbanks Youth Facility | Boiler Room Installation Upgrade                     | \$65,866  | Fairbanks |
| Fairbanks Youth Facility | Interior Wall Paint - Original<br>Building Renewal   | \$56,206  | Fairbanks |
| Fairbanks Youth Facility | Plumbing Fixtures - End of Life<br>Replacement       | \$158,079 | Fairbanks |
| Fairbanks Youth Facility | Flooring - Original Building<br>Renewal              | \$102,416 | Fairbanks |
| Fairbanks Youth Facility | Exterior Painting - Generator<br>Shack               | \$10,583  | Fairbanks |
| Fairbanks Youth Facility | Generator - Motor Control Center<br>Replacement      | \$114,168 | Fairbanks |
| Fairbanks Youth Facility | Exterior Windows Replacement                         | \$175,643 | Fairbanks |
| Fairbanks Youth Facility | Sewer Lift Station Control Panel<br>Replacement      | \$28,591  | Fairbanks |
| Fairbanks Youth Facility | Server Room Ventilation<br>Installation              | \$35,129  | Fairbanks |
| Fairbanks Youth Facility | Pipe Insulation Installation                         | \$74,430  | Fairbanks |
| Juneau Health Center     | Windows Replacement Facing<br>Glacier Highway (West) | \$107,766 | Juneau    |
| Juneau Health Center     | Heating & Cooling Controls<br>Modernization          | \$19,848  | Juneau    |
| Juneau Health Center     | Generator Installation                               | \$201,772 | Juneau    |
| Ketchikan Youth Facility | Walkway Replacement                                  | \$38,613  | Ketchikan |
| McLaughlin Youth Center  | Roof Covering -Flat Built Up Roof<br>Replacement     | \$43,911  | Anchorage |
| McLaughlin Youth Center  | Bathroom Partition Replacement                       | \$11,417  | Anchorage |
| McLaughlin Youth Center  | Air Distribution, Heating &<br>Cooling Renewal       | \$70,257  | Anchorage |
| McLaughlin Youth Center  | Plumbing Fixtures End of Life<br>Replacement         | \$34,426  | Anchorage |
| McLaughlin Youth Center  | Wood Deck End of Life<br>Replacement                 | \$10,714  | Anchorage |
| McLaughlin Youth Center  | Plumbing Fixtures Renewal                            | \$9,133   | Anchorage |
| Fairbanks Youth Facility | Food Service Equipment                               | \$83,430  | Fairbanks |

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|                              | Renewal                                                              |           |           |
|------------------------------|----------------------------------------------------------------------|-----------|-----------|
| Ketchikan Health Center      | Boiler Burners Replacement                                           | \$32,060  | Ketchikan |
| Ketchikan Health Center      | Roof Cleaning & Gutter Repair                                        | \$9,660   | Ketchikan |
| Johnson Youth Center         | Roof Water Drainage Improvements                                     | \$42,673  | Juneau    |
| Johnson Youth Center         | Asphalt Repairs, Sealcoating & Striping                              | \$25,093  | Juneau    |
| McLaughlin Youth Center      | Exterior Walls - Painting                                            | \$21,955  | Anchorage |
| McLaughlin Youth Center      | Exterior Siding System Replacement                                   | \$75,000  | Anchorage |
| McLaughlin Youth Center      | Carpeting Renewal                                                    | \$91,334  | Anchorage |
| Juneau Health Center         | Domestic Water Piping Replacement                                    | \$67,814  | Juneau    |
| Juneau Health Center         | Asphalt Demo & Repairs/Gutter Drainage Clean Out/Sealing & striping. | \$48,231  | Juneau    |
| McLaughlin Youth Center      | Electrical Panel Replacement                                         | \$36,007  | Anchorage |
| McLaughlin Youth Center      | Main Electrical Switchboards Renewal                                 | \$26,346  | Anchorage |
| McLaughlin Youth Center      | Roof Coverings - Asphalt Shingles End of Life Replacement            | \$52,693  | Anchorage |
| McLaughlin Youth Center      | Protected Roof Membrane Replacement                                  | \$245,900 | Anchorage |
| McLaughlin Youth Center      | Roof Coverings - Asphalt Shingles Renewal                            | \$42,154  | Anchorage |
| McLaughlin Youth Center      | Plumbing Fixtures Renewal                                            | \$11,948  | Anchorage |
| McLaughlin Youth Center      | Wood Deck Replacement                                                | \$11,066  | Anchorage |
| Fairbanks Health Center      | Exterior Siding Flashing and Sealant Repairs                         | \$57,182  | Fairbanks |
| Fairbanks Health Center      | Security System Expansion                                            | \$40,398  | Fairbanks |
| Juneau Health Center         | Ceiling Fan Installation (Main Floor-Vaulted Ceiling)                | \$29,174  | Juneau    |
| Kenai Penn. Youth Facility   | Security Camera Upgrade                                              | \$55,328  | Kenai     |
| Alaska Psychiatric Institute | Install Anti-Ligature Door Hardware                                  | \$27,311  | Anchorage |
| Alaska Psychiatric Institute | Nurse Call System Replacement                                        | \$263,464 | Anchorage |
| Alaska Psychiatric Institute | Install Anti-Ligature Soap Dispensers                                | \$32,432  | Anchorage |
| Ketchikan Health Center      | Fuel Tank Repaint                                                    | \$3,308   | Ketchikan |
| Ketchikan Health Center      | Heating & Cooling (Perimeter Rooms)                                  | \$396,960 | Ketchikan |
| Johnson Youth Center         | Exterior Window Replacement in                                       | \$56,552  | Juneau    |

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|                         | Admin/Prob.                                               |           |           |
|-------------------------|-----------------------------------------------------------|-----------|-----------|
| Johnson Youth Center    | Air Handlers Heating Coils Replacement                    | \$43,004  | Juneau    |
| McLaughlin Youth Center | Concrete Floor Painting                                   | \$8,431   | Anchorage |
| McLaughlin Youth Center | Interior Wall Painting                                    | \$26,346  | Anchorage |
| McLaughlin Youth Center | Exterior Doors - Entrance and Egress Doors Replacement    | \$16,686  | Anchorage |
| McLaughlin Youth Center | Roof Coverings - Built-up Roofing End of Life Replacement | \$21,077  | Anchorage |
| McLaughlin Youth Center | Roof Coverings -Protected Roof Membrane Replacement       | \$122,950 | Anchorage |
| McLaughlin Youth Center | Vinyl Tile Replacement                                    | \$15,808  | Anchorage |
| Sitka Health Center     | Exterior Lighting Improvement                             | \$31,221  | Sitka     |
| Sitka Health Center     | Window Covering Upgrades                                  | \$27,744  | Sitka     |
| McLaughlin Youth Center | Mechanical Room Ventilation Upgrade                       | \$14,051  | Anchorage |
| McLaughlin Youth Center | Resilient Floor Finishes Renewal                          | \$17,564  | Anchorage |
| McLaughlin Youth Center | Circulation Pumps - End of Life Replacement               | \$16,950  | Anchorage |
| McLaughlin Youth Center | Electrical Room Fire Wall                                 | \$10,539  | Anchorage |
| Juneau Health Center    | Roadway Signage Improvement                               | \$12,000  | Juneau    |
| Mat-Su Youth Facility   | Install Anti Scald Fixtures                               | \$41,276  | Palmer    |
| Mat-Su Youth Facility   | Phone System Replacement                                  | \$25,604  | Palmer    |
| Mat-Su Youth Facility   | Bathroom Ventilation Installation                         | \$15,105  | Palmer    |
| McLaughlin Youth Center | Floor Tile Replacement                                    | \$14,051  | Anchorage |
| McLaughlin Youth Center | Resilient Floor Finishes Renewal                          | \$17,564  | Anchorage |
| McLaughlin Youth Center | Interior Walls - Painting                                 | \$14,930  | Anchorage |
| McLaughlin Youth Center | Exterior Walls - Painting                                 | \$21,428  | Anchorage |
| Fairbanks Health Center | Radiant Panel and Fin Tube Radiation Unit Replacement     | \$50,936  | Fairbanks |
| Fairbanks Health Center | Fuel Storage Tank and Monitoring System Installation      | \$131,732 | Fairbanks |
| Fairbanks Health Center | Heating & Ventilation Replacement                         | \$21,955  | Fairbanks |
| Fairbanks Health Center | Interior Wall Paint                                       | \$59,719  | Fairbanks |
| Fairbanks Health Center | Casework Renewal                                          | \$56,206  | Fairbanks |
| Fairbanks Health Center | Interior Doors Renewal                                    | \$228,336 | Fairbanks |
| McLaughlin Youth Center | Protected Roof Membrane End of Life Replacement           | \$51,815  | Anchorage |

**Non-Pioneer Home Deferred Maintenance, Renovation,  
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|                              |                                                          |           |           |
|------------------------------|----------------------------------------------------------|-----------|-----------|
| Kenai Penn. Youth Facility   | Phone System Renewal                                     | \$25,604  | Kenai     |
| Juneau Health Center         | Kitchen Sink Installation                                | \$29,461  | Juneau    |
| Kenai Penn. Youth Facility   | Perimeter Fence Renewal                                  | \$40,398  | Kenai     |
| Anchorage Public Health Lab  | BIO Safety Level 3 Wall Repair                           | \$70,257  | Anchorage |
| McLaughlin Youth Center      | Heating Zone Valve Replacement                           | \$14,051  | Anchorage |
| McLaughlin Youth Center      | Roof Coverings - Rubber Membrane End of Life Replacement | \$35,129  | Anchorage |
| McLaughlin Youth Center      | Exterior Windows - Breezeway Windows Renewal             | \$18,442  | Anchorage |
| McLaughlin Youth Center      | Exterior Walls - Painting                                | \$19,321  | Anchorage |
| Fairbanks Health Center      | Wainscot Installation                                    | \$17,923  | Fairbanks |
| Mat-Su Youth Facility        | Window Replacement Detention cells                       | \$45,667  | Palmer    |
| Mat-Su Youth Facility        | Parking Lots Renewal                                     | \$24,810  | Palmer    |
| McLaughlin Youth Center      | Spectator Bleachers - End of Life Replacement            | \$73,770  | Anchorage |
| McLaughlin Youth Center      | Exterior Walls - Paint                                   | \$22,482  | Anchorage |
| McLaughlin Youth Center      | Kitchen Casework Renewal                                 | \$21,077  | Anchorage |
| Alaska Psychiatric Institute | Electronic Door Hardware Replacement                     | \$108,390 | Anchorage |
| Alaska Psychiatric Institute | Kitchen and Med Prep Rooms Outlets and Data Ports        | \$43,033  | Anchorage |
| Alaska Psychiatric Institute | Site Drainage Repair                                     | \$51,208  | Anchorage |
| McLaughlin Youth Center      | Interior Wall Painting                                   | \$34,250  | Anchorage |
| McLaughlin Youth Center      | Exterior Windows - Original Building Renewal             | \$72,014  | Anchorage |
| McLaughlin Youth Center      | Exterior Walls - Asbestos Panels Abatement               | \$28,981  | Anchorage |
| McLaughlin Youth Center      | Carpeting Renewal                                        | \$36,885  | Anchorage |
| McLaughlin Youth Center      | Air Handling Units - Roof-Top Renewal                    | \$101,873 | Anchorage |
| McLaughlin Youth Center      | Exterior Doors - Courtyard Gates Renewal                 | \$14,930  | Anchorage |
| McLaughlin Youth Center      | Roof Coverings - Skylights (Pitched Roofs) Renewal       | \$37,763  | Anchorage |
| McLaughlin Youth Center      | Roof Coverings - Skylights (Corridor Roofs) Renewal      | \$61,475  | Anchorage |
| McLaughlin Youth Center      | Roof Coverings - Scupper Drainage Renewal                | \$47,072  | Anchorage |

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|                                |                                                                    |           |           |
|--------------------------------|--------------------------------------------------------------------|-----------|-----------|
| McLaughlin Youth Center        | Exterior Windows -<br>Common/Detention Room<br>Windows Replacement | \$56,206  | Anchorage |
| McLaughlin Youth Center        | Wood Deck - End of Life<br>Replacement                             | \$11,417  | Anchorage |
| Mat-Su Youth Facility          | Window Replacement<br>Classrooms                                   | \$38,641  | Palmer    |
| Mat-Su Youth Facility          | Flooring Renewal                                                   | \$35,129  | Palmer    |
| Kenai Penn. Youth Facility     | Carpeting Renewal                                                  | \$56,557  | Kenai     |
| Anchorage Public Health<br>Lab | Concrete Walkways Renewal                                          | \$59,742  | Anchorage |
| Alaska Psychiatric Institute   | Ice Melt Loop Repair                                               | \$72,544  | Anchorage |
| Alaska Psychiatric Institute   | Parking Lot renewal                                                | \$56,206  | Anchorage |
| Alaska Psychiatric Institute   | Carpeting Replacement                                              | \$52,693  | Anchorage |
| Alaska Psychiatric Institute   | Casework Renewal                                                   | \$87,821  | Anchorage |
| Mat-Su Youth Facility          | Laundry System Install Booster<br>Heater                           | \$45,667  | Palmer    |
| McLaughlin Youth Center        | Flat Built-up Roofing Repair                                       | \$52,342  | Anchorage |
| McLaughlin Youth Center        | Protected Roof Membrane<br>Replacement                             | \$175,643 | Anchorage |
| Alaska Psychiatric Institute   | Exterior Walls -Masonry Units<br>Stain Removal                     | \$43,911  | Anchorage |
| Alaska Psychiatric Institute   | Exterior Walls - Exterior Sealant<br>Renewal                       | \$17,564  | Anchorage |
| Alaska Psychiatric Institute   | Gypsum Wallboard Finishes<br>Renewal                               | \$32,494  | Anchorage |
| Alaska Psychiatric Institute   | Painting to Walls Renewal                                          | \$210,771 | Anchorage |
| Alaska Psychiatric Institute   | Sidewalk and Curbing Renewal                                       | \$79,039  | Anchorage |
| Alaska Psychiatric Institute   | Server Room - Upgrade<br>Humidification System                     | \$72,014  | Anchorage |
| Anchorage Public Health<br>Lab | Roadways Renewal                                                   | \$210,771 | Anchorage |
| Mat-Su Youth Facility          | Laundry Systems Install Ozone<br>System                            | \$26,346  | Palmer    |
| McLaughlin Youth Center        | Exterior Siding System<br>Replacement                              | \$17,213  | Anchorage |
| Anchorage Public Health<br>Lab | Cadaver Overflow Storage<br>Installation                           | \$26,346  | Anchorage |



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|                              |                                           |                    |           |
|------------------------------|-------------------------------------------|--------------------|-----------|
| Alaska Psychiatric Institute | Pharmacy Ventilation Balancing            | \$8,782            | Anchorage |
| Anchorage Public Health Lab  | Exterior Walls - Exterior Sealant Renewal | \$24,810           | Anchorage |
| Anchorage Public Health Lab  | Interior Wall Painting                    | \$176,978          | Anchorage |
| Anchorage Public Health Lab  | Carpeting Renewal                         | \$50,058           | Anchorage |
| McLaughlin Youth Center      | Carpeting Renewal                         | \$40,398           | Anchorage |
| <b>TOTAL:</b>                |                                           | <b>\$9,703,866</b> |           |

**Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment****FY2017 Request:****\$0****Reference No:****31862****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Michael Frawley**Estimated Project Dates:** 06/30/2017 - 06/30/2021**Contact Phone:** (907)465-1870**Brief Summary and Statement of Need:**

Deferred maintenance and renovation projects for 30 facilities maintained by the department, including public health centers, laboratories, youth facilities and the Alaska Psychiatric Institute, with a combined replacement value of \$442,000,000. Funds will be used for immediate and critical renewal, repair, replacement and equipment needs in state-owned facilities and selected leased facilities. This request does not include the deferred maintenance needs for the Pioneer Homes.

| <b>Funding:</b> | <b>FY2017</b> | <b>FY2018</b> | <b>FY2019</b>      | <b>FY2020</b>      | <b>FY2021</b>      | <b>FY2022</b>      | <b>Total</b>       |
|-----------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1002 Fed Rcpts  |               |               | \$29,657           | \$29,657           | \$29,657           | \$29,657           | \$118,628          |
| 1004 Gen Fund   |               |               | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$4,194,200        |
| 1213 AHCC Rcpts |               |               |                    |                    |                    |                    | \$0                |
| <b>Total:</b>   | <b>\$0</b>    | <b>\$0</b>    | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$4,312,828</b> |

|                                               |                                           |                                       |                                             |                                              |
|-----------------------------------------------|-------------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |                                           | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                              |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Sec1 Ch2 SLA2016 P4 L30 SB138 \$1,416,845

Sec1 Ch18 SLA2014 P54 L5 SB119 \$2,938,621

Sec1 Ch16 SLA2013 P66 L27 SB18 \$2,902,800

Sec1 Ch17 SLA2012 P119 L29 SB160 \$3,015,740

Sec1 Ch5 SLA2011 P86 L11 SB46 \$3,086,300

**Project Description/Justification:**

The unexpended and unobligated balances, not to exceed a total of \$382,143, after the appropriation made in (a) of this section of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, Classification System Conversion - \$500,000), sec.1, ch. 16, SLA 2013, page 2, lines 18 – 20 (Department of Administration, General Services Douglas Island Building Year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 – 27 (Department of Education and Early Development, State Library, Archives and Museum

**Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment****FY2017 Request:  
Reference No:****\$0  
31862**

Facility Construction Funding - (\$37,500,000) are reappropriated to the Department of Health and Social Services for non-Pioneer Homes deferred maintenance, renovation, repair and equipment.

This project funds deferred maintenance and renovation at Department of Health and Social Services facilities statewide, including immediate and critical renewal, repair, replacement and equipment needs. Facilities include public health centers, youth facilities, and the Alaska Psychiatric Institute. This project does not include the deferred maintenance needs for Pioneer Homes. In addition, the department is responsible for a limited amount of special repairs and upgrades not covered by lease agreements at over 60 leased sites throughout the state. The department's facilities have continued deferred maintenance needs resulting from heavy usage by staff and client groups. These funds will address only the most critical of the prioritized needs in order to maintain the State's investment in the department's facilities. There are currently more than 165 deferred maintenance projects needing to be completed with a combined project cost in excess of \$14.7 million.

Each building deficiency for every facility is rated in terms of urgency: fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year. These facilities are used to provide health care, juvenile detention, behavioral health, and children's services. Maintaining the department's facilities is critical to carrying out the department's mission. These projects will increase the useful life of the department's facilities.

The below table represents only the most critical of deferred maintenance projects that are needed. This information is with the understanding that new emergent and emergency projects may arise at any time and will need to be addressed.

| <b>Facility</b>                                                     | <b>Project Name</b>                   | <b>Description</b>                                                                                                                                                                                                                               | <b>Estimated Cost</b> |
|---------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Fairbanks Health Center                                             | Security System Expansion             | Expand the security system to ensure confidentiality of medical records and the lab and preparedness supply storage area. These security measures would enhance the existing security system and further promote medical record confidentiality. | \$36,324              |
| Johnson Youth Facility - Admin, Annex, Probation and Detention Unit | Sidewall Mounted Ladder & Safety Cage | Install an exterior sidewall mounted ladder and safety cage to access the Johnson Youth Center roof system. This project is necessary for the safety and security of the maintenance staff when they perform routine roof maintenance items.     | \$18,194              |

**Reappropriation for Non-Pioneer Home Deferred  
Maintenance, Renovation, Repair and Equipment**

**FY2017 Request:  
Reference No:**

**\$0  
31862**

|                              |                                             |                                                                                                                                                                                                                          |                  |
|------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Fairbanks Health Center      | Fire Alarm System                           | The faulty fire alarm control panel and associated equipment needs to be replaced. The failure of this outdated system could lead to a loss of lives and this facility due to an undetected fire.                        | \$51,552         |
| Alaska Psychiatric Institute | Anti-Ligature Toilets and Sinks Replacement | Install new anti-ligature toilets and sinks in the patient bathrooms. There are 66 toilets and 66 sinks to address. This project would aid in the prevention of resident ligature suicide attempts.                      | \$215,020        |
| Anchorage Public Health Lab  | Refurbish Rooftop Air Cooled Chiller        | Refurbish the faulty air cooled rooftop chiller. Maintaining proper temperatures in the health lab and the medical examiner's refrigerators and freezers is crucial for the safeguarding of refrigerated biodegradables. | \$61,053         |
| <b>Total</b>                 |                                             |                                                                                                                                                                                                                          | <b>\$382,143</b> |

**Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment****FY2018 Request:****\$0****Reference No:****31862****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Michael Frawley**Estimated Project Dates:** 06/30/2017 - 06/30/2021**Contact Phone:** (907)465-1870**Brief Summary and Statement of Need:**

Deferred maintenance and renovation projects for 30 facilities maintained by the department, including public health centers, laboratories, youth facilities and the Alaska Psychiatric Institute, with a combined replacement value of \$442,000,000. Funds will be used for immediate and critical renewal, repair, replacement and equipment needs in state-owned facilities and selected leased facilities. This request does not include the deferred maintenance needs for the Pioneer Homes.

| <b>Funding:</b> | <b>FY2018</b> | <b>FY2019</b>      | <b>FY2020</b>      | <b>FY2021</b>      | <b>FY2022</b>      | <b>FY2023</b>      | <b>Total</b>       |
|-----------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 1002 Fed Rcpts  |               | \$29,657           | \$29,657           | \$29,657           | \$29,657           | \$29,657           | \$148,285          |
| 1004 Gen Fund   |               | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$1,048,550        | \$5,242,750        |
| 1213 AHCC Rcpts |               |                    |                    |                    |                    |                    | \$0                |
| <b>Total:</b>   | <b>\$0</b>    | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$1,078,207</b> | <b>\$5,391,035</b> |

|                                               |                                           |                                       |                                             |                                              |
|-----------------------------------------------|-------------------------------------------|---------------------------------------|---------------------------------------------|----------------------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |                                           | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                              |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

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**Project Description/Justification:**

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**Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment****FY2018 Request:  
Reference No:****\$0  
31862**

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**Reappropriation for Non-Pioneer Home Deferred  
Maintenance, Renovation, Repair and Equipment**

**FY2018 Request:  
Reference No:**

**\$0  
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|                              |                                             |                                                                                                                                                                                                                          |                  |
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| <b>Total</b>                 |                                             |                                                                                                                                                                                                                          | <b>\$382,143</b> |