

Ted Stevens Anchorage International Airport - Advanced Project Design and Planning **FY2017 Request: \$625,000**
Reference No: 41525

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 12-28)
Impact House District: Anchorage Areawide (HD 12-28) **Contact:** John Binder
Estimated Project Dates: 07/01/2016 - 06/30/2021 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will provide planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, design of future capital improvement projects and prepare for future airport and tenant development.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1027 Int Airprt	\$625,000	\$641,540	\$660,786	\$680,610	\$701,028	\$718,000	\$4,026,964
Total:	\$625,000	\$641,540	\$660,786	\$680,610	\$701,028	\$718,000	\$4,026,964

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
☒ On-Going
 0% = Minimum State Match % Required
☐ Amendment
☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch38 SLA2015 P9 L28 SB26 \$604,713
 Sec1 Ch18 SLA2014 P68 L13 SB119 \$587,100
 Sec1 Ch16 SLA2013 P84 L32 SB18 \$570,000
 Sec1 Ch5 SLA2011 P105 L27 SB46 \$3,000,000
 Sec7 Ch43 SLA2010 P41 L9 SB230 \$1,500,000
 Sec1 Ch15 SLA2009 P26 L27 SB75 \$3,500,000
 Sec13 Ch29 SLA2008 P164 L18 SB221 \$2,000,000
 Sec1 Ch82 SLA2006 P92 L10 SB231 \$3,000,000

This project is needed to advance work on projects to better define their scope and cost prior to initiation of the final design and construction.

Project Description/Justification:

This project is needed for design, prior to construction, to avoid impacts on airline fees, allow estimates to be refined before constructing, and place the airport in a better position to compete for federal discretionary funds. This project allows the airport to timely complete design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding. Some projects will be designed to a schematic level. Completion of studies, plans,

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cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.

This project will benefit all airport tenants and users by assisting the airport in doing preliminary work on any airport project before seeking airline authorization to undertake a project.