Brief Summary and Statement of Need:

This is a continuing program, through a reimbursable services agreement (RSA) with the Department of Revenue, to enforce the collection of motor fuel taxes in compliance with federal law.

Funding:	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
1002 Fed Rcpts	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
State Match Required 🔲 One-Time Project 🔲 Phased - new 🔲 Phased - underway 🗹 On-Going							Going
9% = Minimum State Match % Required			Amendment		Mental Health Bill		

Operating & Maintenance Costs:

S:	Amount	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

FY2017 Request:

\$100,000

Prior Funding History / Additional Information:

Sec1 Ch38 SLA2015 P16 L5 SB26 \$100,000 Sec1 Ch18 SLA2014 P76 L21 SB119 \$100,000 Sec1 Ch16 SLA2013 P95 L8 SB18 \$100,000 Sec1 Ch17 SLA2012 P149 L3 SB160 \$100,000 Sec1 Ch5 SLA2011 P116 L9 SB46 \$100,000 Sec7 Ch43 SLA2010 P52 L9 SB230 \$100,000 Sec1 Ch15 SLA2009 P35 L15 SB75 \$100,000 Sec13 Ch29 SLA2008 P171 L14 SB221 \$100,000 Sec4 Ch30 SLA2007 P115 L32 SB53 \$100,000

Project Description/Justification:

The objective of this federally required program is to ensure the lawfully required revenue is available for highway programs by increasing motor fuel tax compliance. The scope is to implement automated tests to analyze and compare tax returns filed; contact taxpayers to resolve potential compliance issues; perform analysis and audits as required to confirm taxpayer information on both interstate and international fuel imports through data-matching of imported fuel with reports from the Homeland Security Administration.