

**Federal-Aid Highway State Match**

**FY2017 Request: \$50,000,000**  
**Reference No: 32609**

**AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Mike Vigue**Estimated Project Dates:** 07/01/2016 - 06/30/2021**Contact Phone:** (907)465-4070**Appropriation:** Federal Program Match**Brief Summary and Statement of Need:**

State match is required for about \$476 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also provided that match funds be eligible for correcting off-system bridges. When the state does work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

<b>Funding:</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>Total</b>
1003 G/F Match	\$50,000,000	\$52,500,000	\$53,812,500	\$55,157,800	\$56,536,800	\$57,950,200	\$325,957,300
<b>Total:</b>	<b>\$50,000,000</b>	<b>\$52,500,000</b>	<b>\$53,812,500</b>	<b>\$55,157,800</b>	<b>\$56,536,800</b>	<b>\$57,950,200</b>	<b>\$325,957,300</b>

☐ State Match Required   
 ☐ One-Time Project   
 ☐ Phased - new   
 ☐ Phased - underway   
 ☒ On-Going  
 0% = Minimum State Match % Required   
 ☐ Amendment   
 ☐ Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000  
 Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000  
 Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000  
 Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000  
 Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000  
 Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000  
 Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000  
 Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

**Project Description/Justification:**

Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in Fiscal Year 2017. The department has estimated federal funding levels to be approximately \$476 million in program funds.

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The requested match amount is calculated as follows:

\$476.0 Million expected federal funds which require an average of 9% state match

\$476.0 Million / 91% = \$523.1M (program total including match amount)

\$523.1 Million program total including match amount

-476.0 Million federal funds

\$ 47.1 Million match needed

+ 2.9 Million funds for federally ineligible highway project costs (523.1 \* 0.55%)

\$ 50.0 Million total match needed for FY2017

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