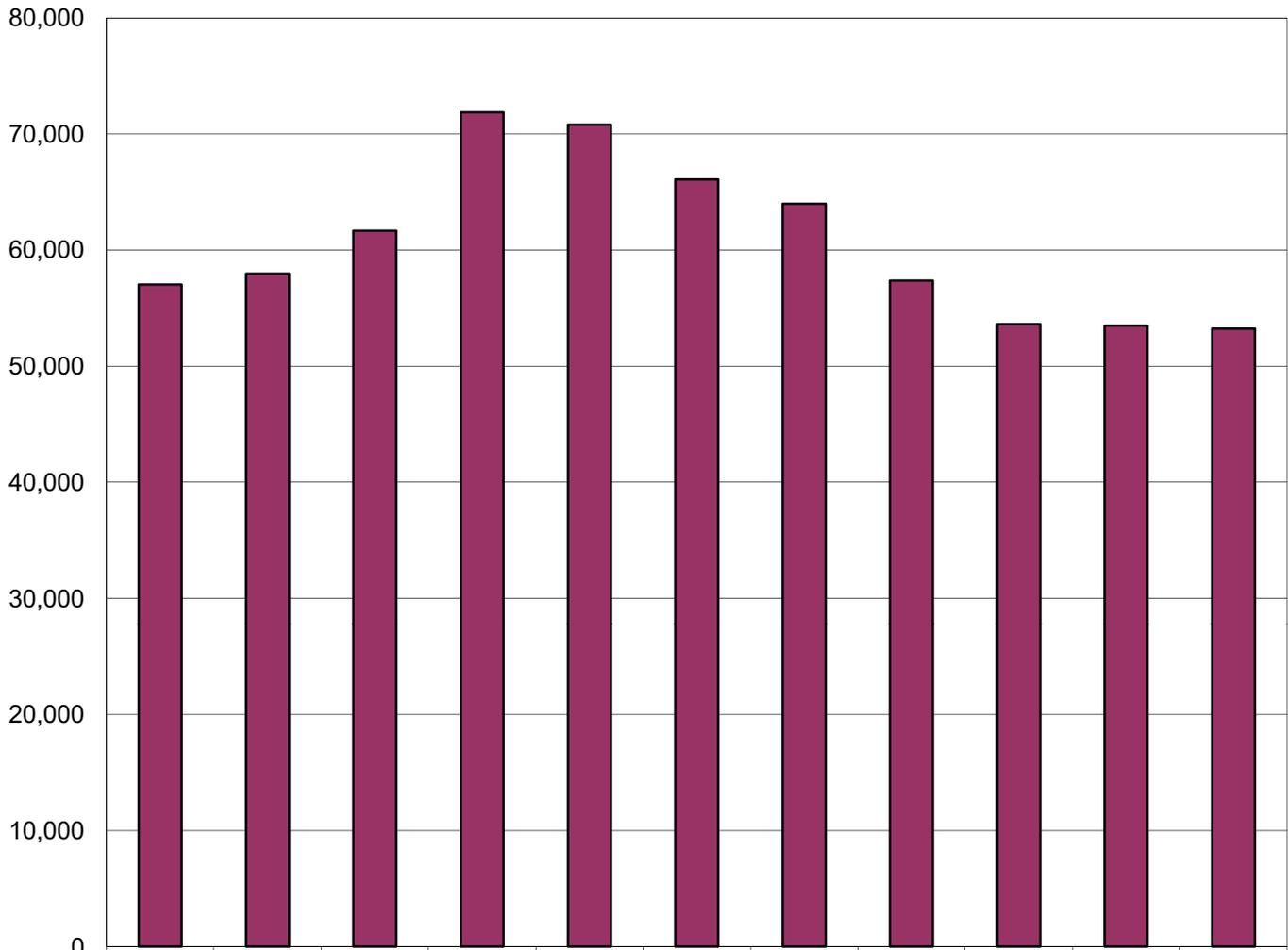


**Department of Law's Share of Total Agency Operations  
(GF Only)  
(\$ Thousands)**



The Department's GF budget decreased by \$3.8 million between FY09 and the FY19 Governor's Request -- an average annual growth rate of -0.7%.

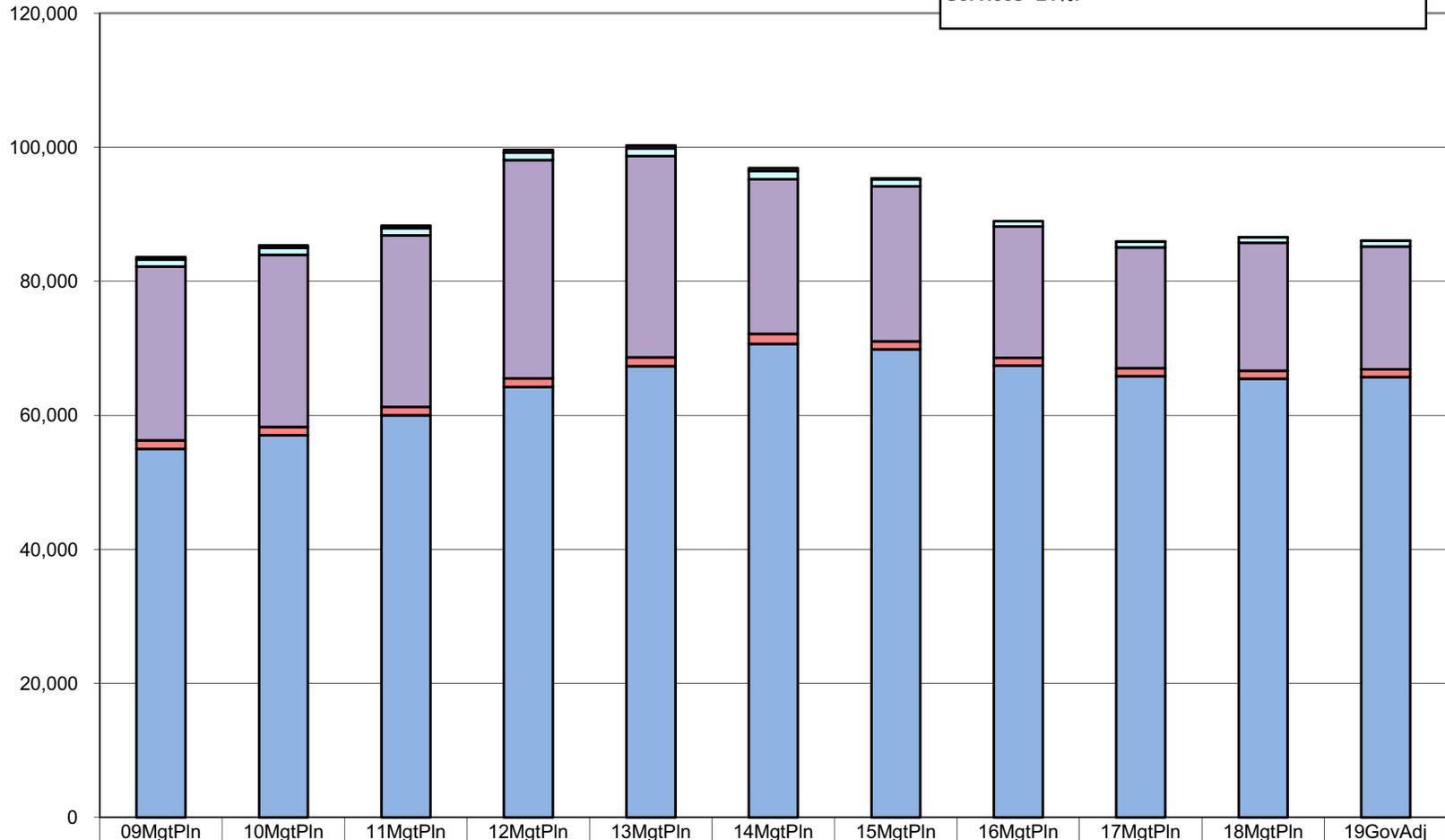
The Department's total FY19 Governor's GF budget equals \$160 per resident worker.\*

■ Total Agency Budget	57,037.6	57,977.6	61,671.7	71,876.4	70,819.0	66,103.6	64,003.2	57,379.9	53,617.6	53,491.8	53,248.1
% of Agency Budget to Total Agencies' budgets	1.4%	1.4%	1.4%	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%	1.1%

\* According to the Department of Labor and Workforce Development, there were 332,583 resident workers in Alaska in 2015.

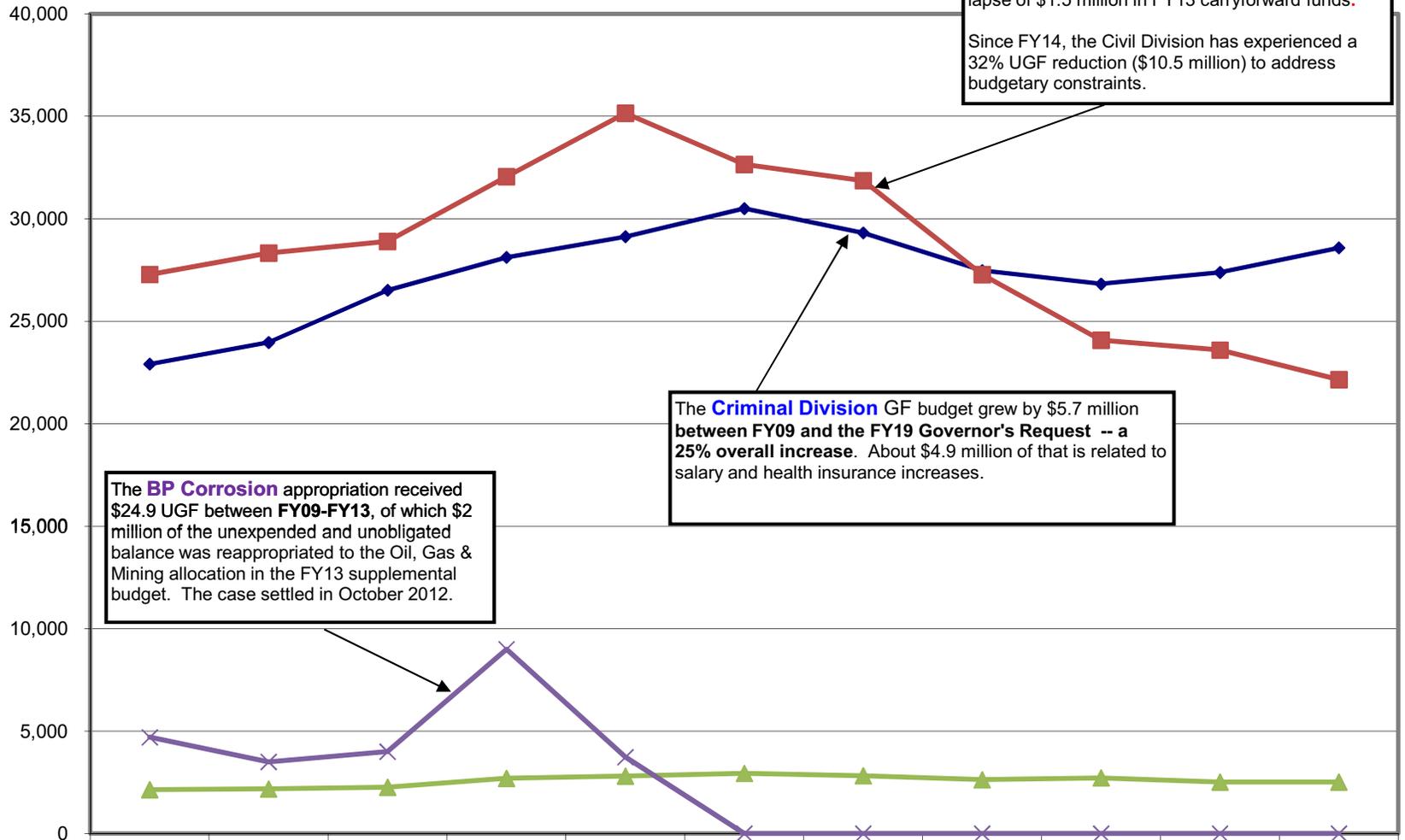
**Department of Law Line Items  
(All Funds)  
(\$ Thousands)**

The majority of FY19 funding in the Department of Law's budget is comprised of the following two line items:  
**Personal Services--76%**  
**Services--21%.**



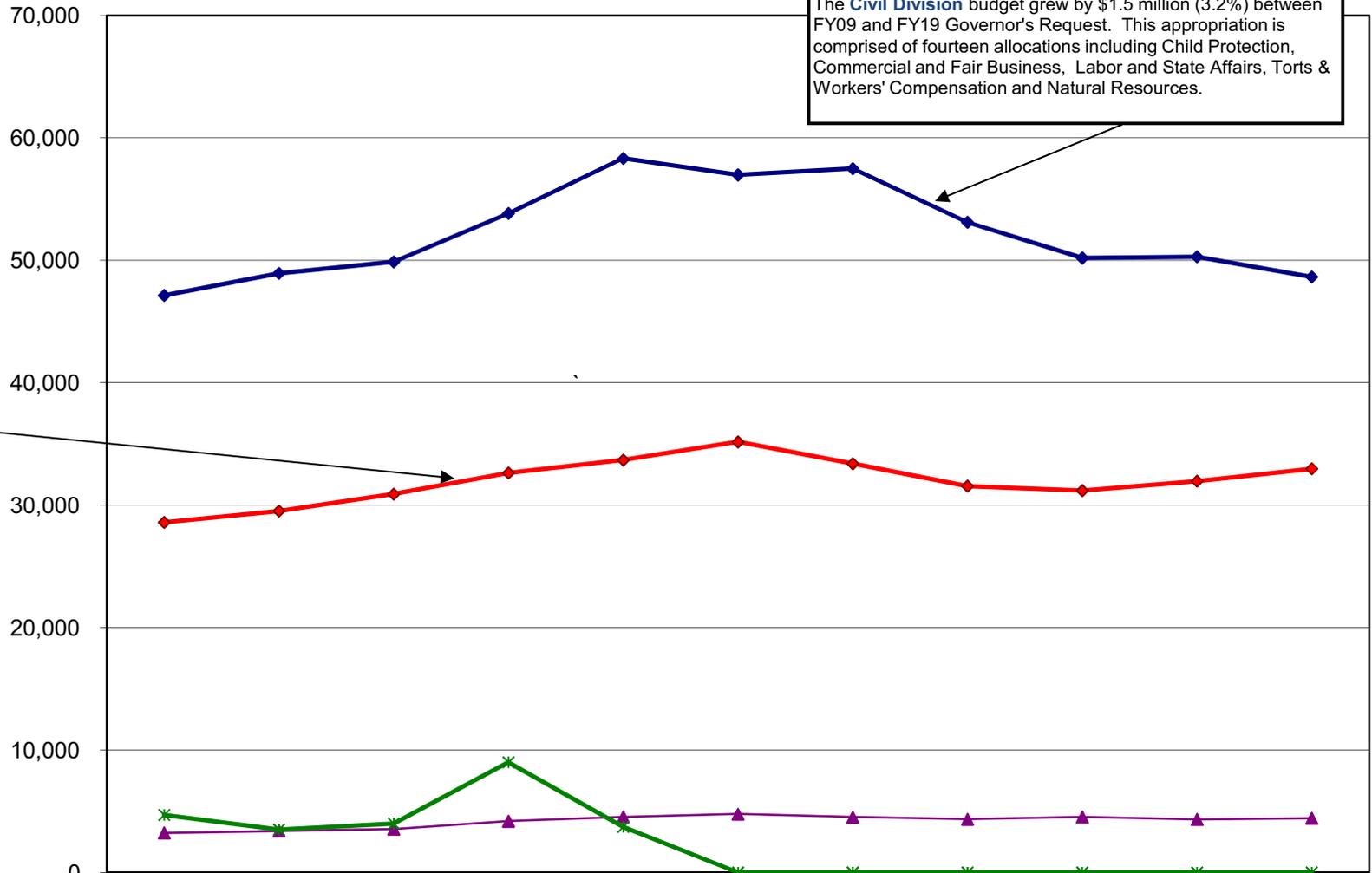
	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19GovAdj
■ 8 Miscellaneous	-	-	-	-	-	-	-	-	-	-	-
■ 7 Grants, Benefits	-	-	-	-	-	-	-	-	-	-	-
■ 5 Capital Outlay	395.20	373.00	397.00	420.00	421.00	419.40	177.80	-	1.00	1.00	1.00
■ 4 Commodities	1,042.60	1,029.10	1,043.10	1,129.30	1,133.30	1,239.50	1,041.60	818.40	828.40	834.30	842.50
■ 3 Services	25,940.10	25,687.40	25,632.90	32,574.30	30,062.40	23,104.50	23,116.70	19,589.40	18,050.00	19,072.10	18,305.70
■ 2 Travel	1,255.20	1,231.40	1,227.20	1,297.10	1,304.10	1,488.60	1,178.00	1,168.50	1,167.30	1,177.30	1,179.30
■ 1 Personal Services	55,019.10	57,036.70	60,025.30	64,231.50	67,363.90	70,670.60	69,887.30	67,439.30	65,877.00	65,503.50	65,721.20

## Appropriations within the Department of Law (GF Only) (\$ Thousands)



	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19GovAdj
—●— Criminal Division	22,911.6	23,969.9	26,514.5	28,121.1	29,128.5	30,501.4	29,312.6	27,474.6	26,822.8	27,383.8	28,583.1
—■— Civil Division	27,282.3	28,329.7	28,897.5	32,059.3	35,150.2	32,658.7	31,865.0	27,277.1	24,074.8	23,594.1	22,149.1
—▲— Administration and Support	2,143.7	2,178.0	2,259.7	2,696.0	2,810.0	2,943.5	2,825.6	2,628.2	2,720.0	2,513.9	2,515.9
—×— BP Corrosion	4,700.0	3,500.0	4,000.0	9,000.0	3,730.3	-	-	-	-	-	-

## Appropriations within the Department of Law (All Funds) (\$ Thousands)



	09MgtPln	10MgtPln	11MgtPln	12MgtPln	13MgtPln	14MgtPln	15MgtPln	16MgtPln	17MgtPln	18MgtPln	19GovAdj
◆ Civil Division	47,132.0	48,937.7	49,877.9	53,832.1	58,327.5	56,982.3	57,493.9	53,112.2	50,195.8	50,293.0	48,648.6
◆ Criminal Division	28,595.5	29,528.1	30,909.0	32,631.5	33,684.7	35,170.2	33,387.0	31,554.6	31,186.7	31,958.2	32,977.8
▲ Administration and Support	3,224.7	3,391.8	3,538.6	4,188.6	4,542.2	4,770.1	4,520.5	4,348.8	4,541.2	4,337.0	4,423.3
* BP Corrosion	4,700.0	3,500.0	4,000.0	9,000.0	3,730.3	-	-	-	-	-	-