

The department's GF budget *decreased* by \$27.8 million between FY09 and FY19 Governor's request -- an average annual decline rate of 2.7%.

The department's total FY19 Governor's request GF budget equals \$266 per resident worker.\*

The department's GF budget increased by:

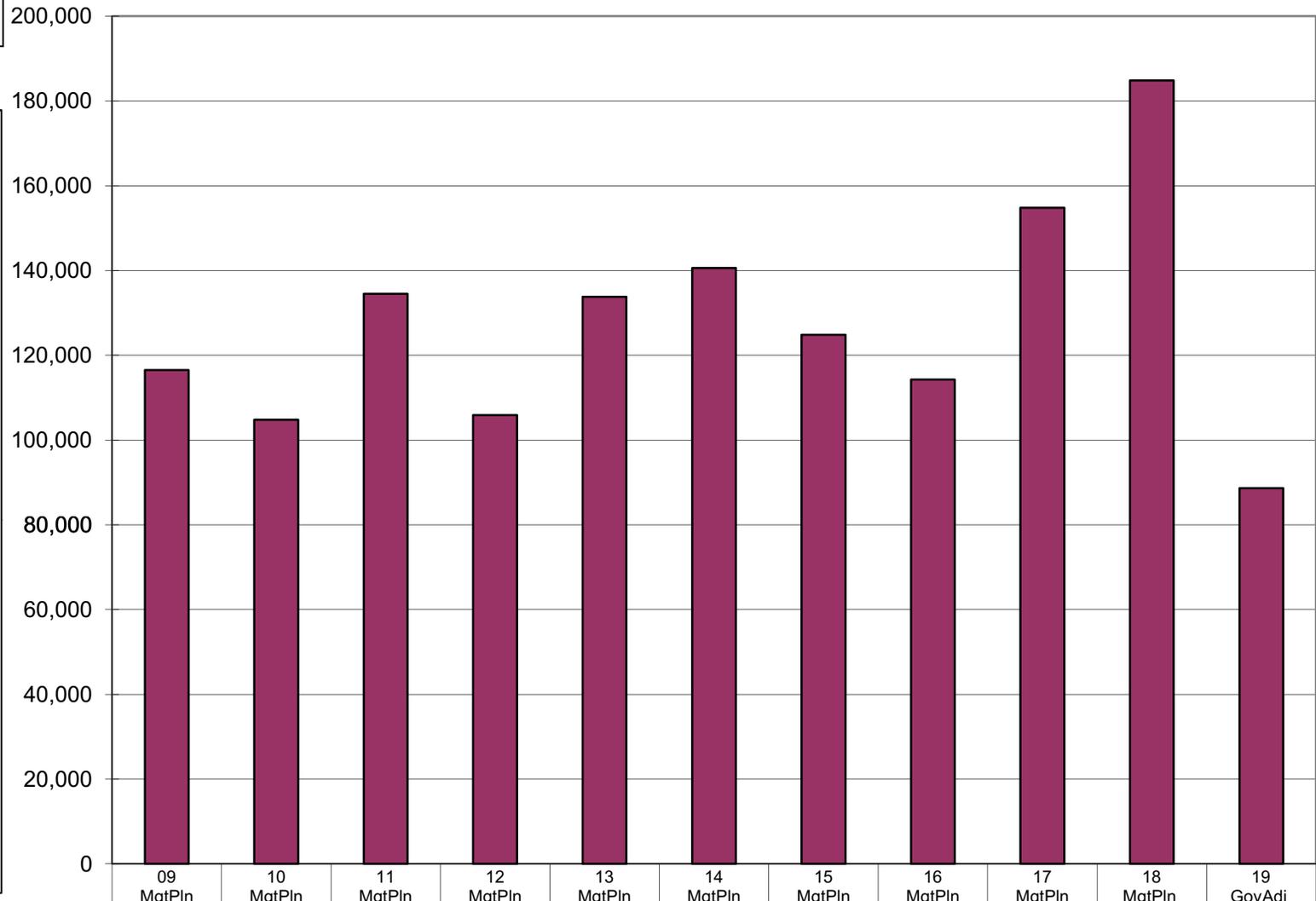
**\$29.6 million from FY10 to FY11 -- an increase of 28%. Significant increases include:**  
 --\$15.6 million for the establishment of the Alaska Gasline Development Corporation (one-time)  
 -- \$5 million for Named Recipient Tourism Grant (one-time)  
 -- \$2 million for Renewable Energy Grants Management (one-time)

**\$27.9 million from FY12 to FY13 -- an increase of 28%. Significant increases include:**  
 -- \$16 million for Tourism Marketing  
 -- \$5.5 million for Seafood Marketing  
 -- \$3.9 million for AEA Power Cost Equalization

Significant changes from **FY16 to FY18** include:  
 --(\$7.8) million for Tourism Marketing moving from Operating to Capital  
 --\$55 million for Reinsurance Program FY17-FY18 (Multi-year)  
 --\$55 million for Reinsurance Program FY18-FY23 (Multi-year)

The decrease from **FY18 to FY19 Governor's request** is primarily related to reversing the two appropriations for the Reinsurance Program.

## Department of Commerce, Community & Economic Development Share of Total Agency Operations (GF Only) (\$ Thousands)



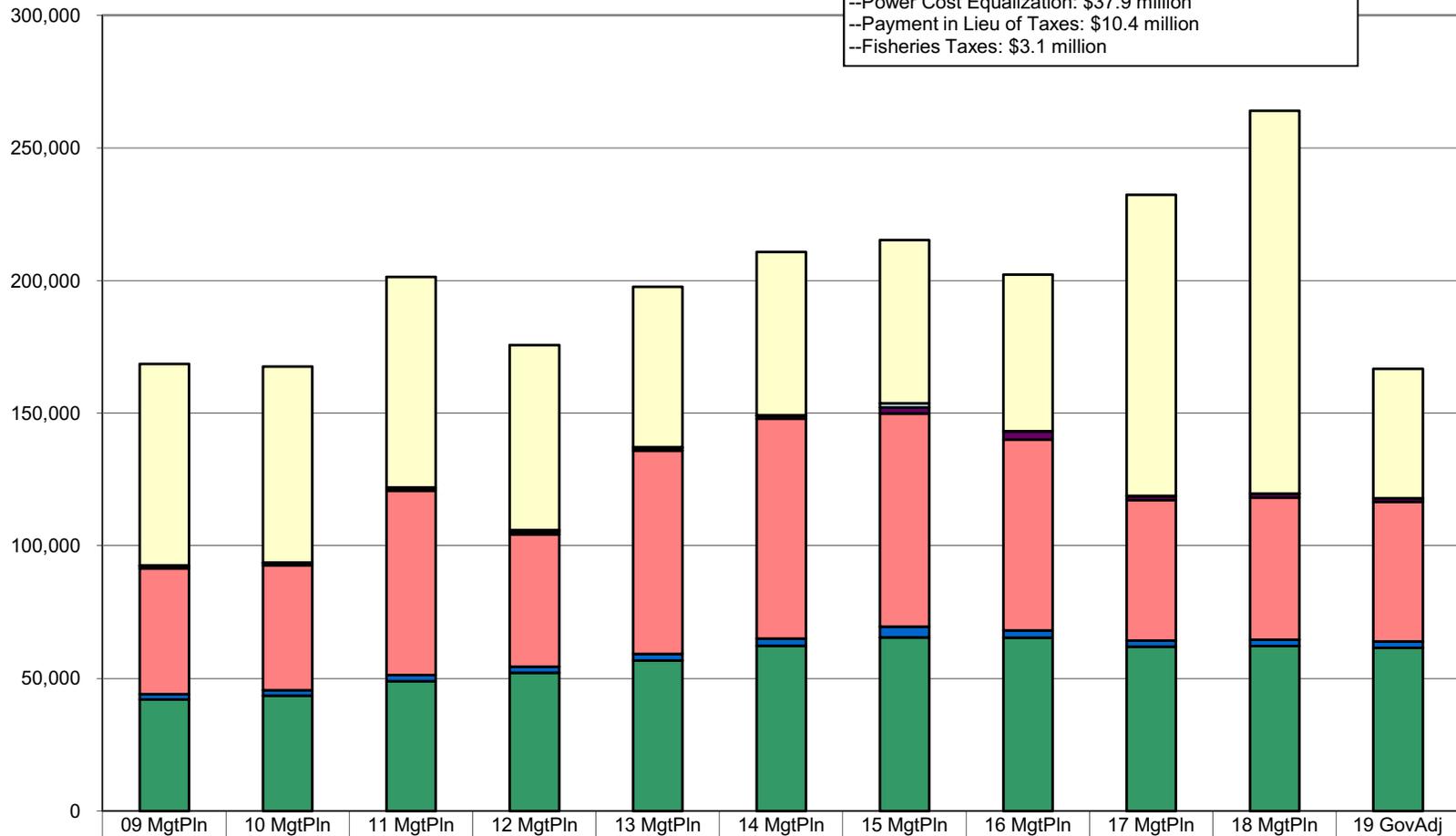
■ Total Agency Budget (GF Only)	116,473.5	104,795.6	134,495.0	105,888.1	133,824.7	140,576.4	124,828.2	114,258.5	154,778.2	184,844.3	88,625.3
% of Agency Budget to Total Agencies' budgets	2.89%	2.60%	3.10%	2.25%	2.68%	2.78%	2.40%	2.36%	3.30%	3.96%	1.89%

\* According to the Department of Labor, there were 332,583 resident workers in Alaska in 2015.

The majority of FY19 Governor's request is broken down into the following line items:  
 Personal Services: 37%  
 Services: 32%  
 Grants: 29%

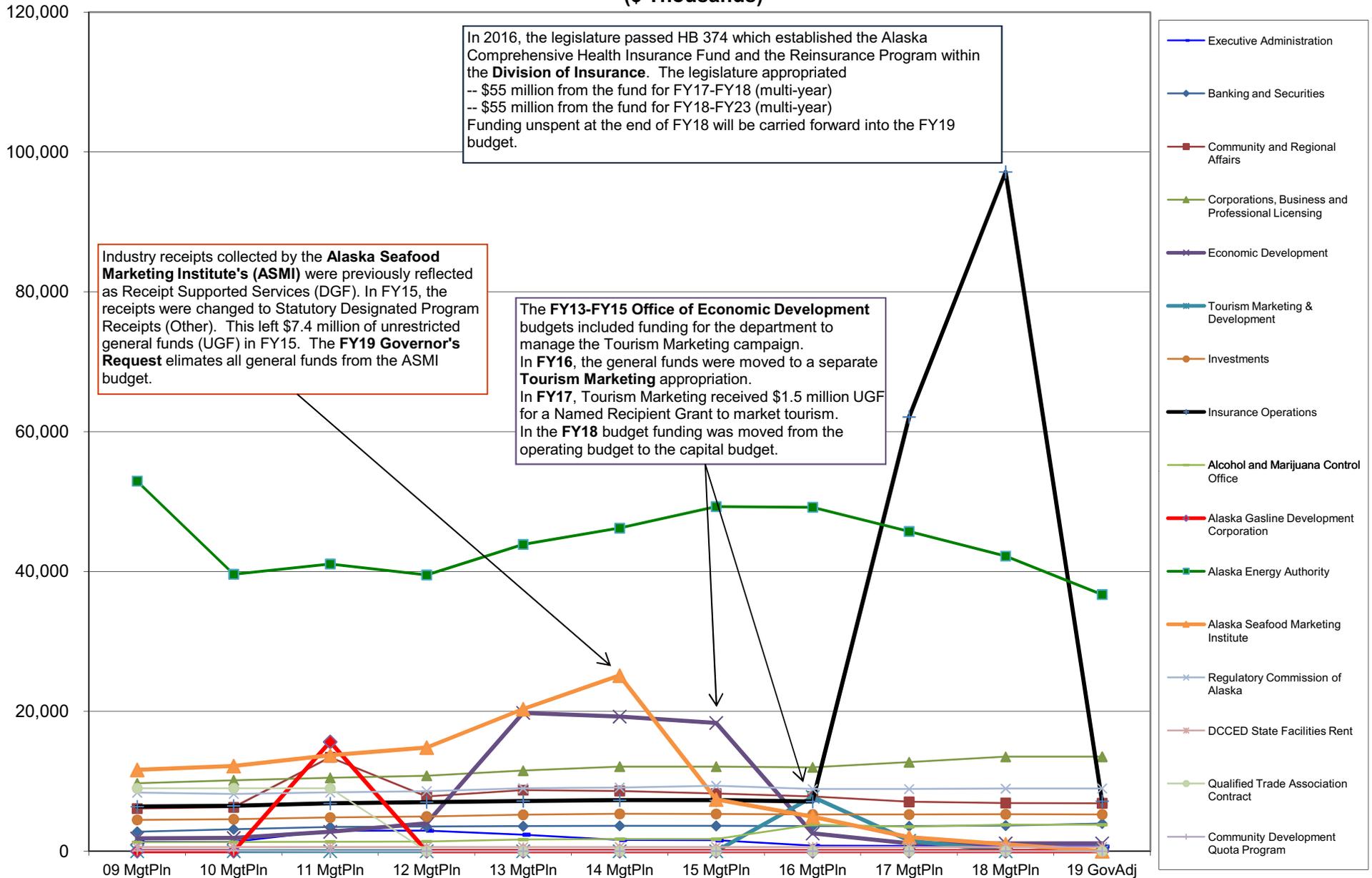
### Department of Commerce, Community & Economic Development Line Items (All Funds) (\$ Thousands)

The FY18 Grants & Benefits line includes funding for:  
 --Reinsurance Program (FY17-FY18): \$55 million  
 --Reinsurance Program (FY18-FY23): \$55 million  
 --Power Cost Equalization: \$37.9 million  
 --Payment in Lieu of Taxes: \$10.4 million  
 --Fisheries Taxes: \$3.1 million



	09 MgtPln	10 MgtPln	11 MgtPln	12 MgtPln	13 MgtPln	14 MgtPln	15 MgtPln	16 MgtPln	17 MgtPln	18 MgtPln	19 GovAdj
■ Miscellaneous	-	-	-	-	-	-	-	-	-	-	-
□ Grants, Benefits	75,908.1	73,939.2	79,339.2	69,755.6	60,422.9	61,461.5	61,636.0	59,068.7	113,544.6	144,302.4	48,752.4
□ Capital Outlay	375.4	325.4	438.7	730.7	327.8	300.1	1,530.1	150.1	137.9	149.9	149.8
■ Commodities	732.1	788.8	832.1	964.2	1,021.2	1,014.0	2,213.9	2,991.1	1,455.9	1,354.9	1,354.5
■ Services	47,520.6	46,983.3	69,493.9	49,879.5	76,624.7	82,898.2	80,458.8	72,009.3	52,938.4	53,636.3	52,605.1
■ Travel	1,977.0	2,069.2	2,330.5	2,243.7	2,478.3	2,796.7	3,981.8	2,726.4	2,271.8	2,412.5	2,382.6
■ Personal Services	42,054.6	43,516.4	48,960.1	52,183.0	56,759.3	62,285.9	65,511.8	65,345.6	62,031.5	62,199.4	61,536.9

## Appropriations within the Department of Commerce, Community & Economic Development (GF Only) (\$ Thousands)



## Appropriations within the Department of Commerce, Community & Economic Development (All Funds) (\$ Thousands)

