

Highlights of Significant Budget Changes
(FY05 to FY16)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF MILITARY & VETERANS' AFFAIRS										
2											
3	FY	Approp	Alloc	Formula/N onForm	Category	Description	GF	Other	Fed	Total Funds	Notes
4	FY06	Military & Veterans' Affairs	National Guard Military Headquarters			GF increased to cover National Guard Disallowance	594.7			594.7	The National Guard Bureau disallowed the department to allocate administrative costs which they consider to be indirect costs. The department established methods to meet compliance and avoided potential liability for previous years.
5	FY06	Military & Veterans' Affairs	National Guard Military Headquarters			National Guard Military Headquarters Family Assistance	91.4			91.4	Assistance for National Guard families while their family members are deployed
6	FY06	Military & Veterans' Affairs	Amy Guard Facilities Maint			Operational Costs for the New Juneau Readiness Center	266.0			266.0	
7	FY06	Military & Veterans' Affairs	Air Guard Facilities Maint		Match Funds	Increased GF Match due to increased federal match requirements	178.9			178.9	Required GF Match to accept 75% federally funded Kulis & Eielson Facilities Operational and Maintenance Agreements.
8	FY06	Military & Veterans' Affairs	AMYA		AMYA Expansion	New Platoon Supporting 60 Cadets	885.0			885.0	Funding includes: 1) 10 new pcns to support increased students 2) Costs for food, clothing and transportation.
9	FY06	Military & Veterans' Affairs	AMYA		AMYA Formula Funds	DEED Formula Funding for AMYA		551.8		551.8	Interagency receipt authority from DEED due to increased enrollment
10	FY06	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Established a Veteran's Administration Education State Approving Officer	50.0		90.0	140.0	Established a new Veterans Administration Education State Approving Officer contract funded by US Dept of Veterans' Affairs. New project assistant pcn for admin and admin costs of program.
11	FY06	Military & Veterans' Affairs	AK Statewide Emergency Comm.		Structure Change	New Alaska Statewide Emergency Communication allocation	650.0	244.3		894.3	New allocation for Statewide Emergency Communications Officers & Initiatives for 3 projects: 1) Alaska Land Mobile Radio (ALMR) - 3 pcns trans from DOA and 1 new pcn (Communications Engineer). PCNs & op costs funded with GF 2) Alaska Aviation Safety Project - 1 PCN & 1 nonperm trans from Office of Commissioner 3) Emergency 911 - 1 new PCN funded with CIP
12	FY06	Alaska National Guard Benefits	Education Benefits		Benefits	National Guardsmen Educational Benefits	75.0			75.0	Increased program funding to maintain current level of Education Benefits
13	FY06	Alaska National Guard Benefits	Retirement Benefits		Benefits	National Guard Naval Militia Retirement System Benefits	57.0			57.0	Increased funding due to Retirement System Benefit Shortfall
14	FY06	AK Aerospace Corporation	AAC		Aerospace	Range Safety & Telemetry System		502.1		502.1	Funding for 5 new positions to work on the Kodiak Launch Complex Range Safety and Telemetry system development.
15	FY07	Military & Veterans' Affairs	Office of the Commissioner			One-time funding to Host Adjutant General Association of the United States Conference in June 2007	122.5			122.5	
16	FY07	Military & Veterans' Affairs	Office of the Commissioner			Fund source change related to Cost Allocation Plan changes		185.9	(185.9)	0.0	
17	FY07	Military & Veterans' Affairs	Homeland Security & Emergency Services			Replaced eliminated Oil Haz I/A funding with other sources	165.1	(197.6)		(32.5)	
18	FY07	Military & Veterans' Affairs	Homeland Security & Emergency Services			Federal Grant for Pre-Disaster Mitigation Activities			290.5	290.5	Funding to complete hazard mitigation plans for 10 local and tribal communities
19	FY07	Military & Veterans' Affairs	Homeland Security & Emergency Services			Development of Continuity of Operations & Continuity of Government (COOP/COG) Exercise	150.0	150.0		300.0	
20	FY07	Military & Veterans' Affairs	National Guard Military Headquarters			National Guard Military Headquarters Family Assistance	58.6			58.6	\$58.6 to Family Assistance Centers brings the total to \$150.0 for 5 centers.
21	FY07	Military & Veterans' Affairs	AMYA		AMYA Formula Funds	DEED Formula Funding for AMYA		229.3		229.3	BSA funding was increased by \$518.5 and then reduced by \$289.2 due to revised student counts on 10/1/05.
22	FY07	Military & Veterans' Affairs	AMYA		AMYA Expansion	Fund source change - Platoon Expansion	(274.0)	274.0		0.0	Replaced GF received for the AMYA expansion with I/A (from DEED Formula Funding).

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	FY07	Military & Veterans' Affairs	AMYA / STARBASE		STARBASE	Consolidate STARBASE into AMYA				0.0	\$309.4 Fed \$31.2 UGF 4 PFT
23	FY07	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Increased Veterans' Service Officer (VSO) Grants	31.0			31.0	Increased annual grants administered under the Veterans Service Officer grant program to \$207.0 annually.
24	FY07	Military & Veterans' Affairs	AK Statewide Emergency Comm.			Transferred Alaska Land Mobile Radio to DOA/ETS	(363.1)			(363.1)	Transfer 3 positions to DOA
25	FY07	Alaska National Guard Benefits	Education Benefits		Benefits	National Guardsmen Educational Benefits	25.0			25.0	Increased program funding to maintain current level of Education Benefits
26	FY07	Alaska National Guard Benefits	Retirement Benefits		Benefits	National Guard Naval Militia Retirement System Benefits	(316.4)			(316.4)	Reduced funding based on updated actuarial estimate
27	FY07	AK Aerospace Corporation	AAC		Aerospace	Missile Defense Agency Launch Contracts		650.0		650.0	Added 8 positions to comply with U.S. Dept of Defense, Missile Defense Agency contractual requirements for proposed launch projects and maintaining the new telemetry systems.
28	FY08	Military & Veterans' Affairs	Various			Fund source change related to Cost Allocation Plan changes	(226.3)	226.3		0.0	Within the Office of the Commissioner and Homeland Security & Emergency Services
29	FY08	Military & Veterans' Affairs	Various			Replace declining Oil and Hazardous Substance Release Prevention and Response Funds with GF	0.0			0.0	Within Homeland Security & Emergency Services and Local Emergency Planning Committee
30	FY08	Military & Veterans' Affairs	Air Guard / Army Guard Facilities Maint			Reduction from Maintenance Efficiencies	(259.0)		(415.6)	(674.6)	
31	FY08	Military & Veterans' Affairs	AMYA		AMYA Expansion	Eliminated GF received from Platoon Expansion	(847.0)			(847.0)	
32	FY08	Military & Veterans' Affairs	AMYA		AMYA Formula Funds	DEED Formula Funding for AMYA		2,259.7		2,259.7	BSA funding increased
33	FY08	Military & Veterans' Affairs	AMYA			Federal Grant Increase for 60/40 ChalleNGe program			525.0	525.0	
34	FY08	Military & Veterans' Affairs	AMYA			Transferred Operating funding to Capital		(1,000.0)		(1,000.0)	Transfer operating money to capital for the AMYA Deferred Maintenance, Renewal and Replacement project.
35	FY08	Military & Veterans' Affairs	Veterans' Services		Benefits	Alaska Territorial Guard service	50.0			50.0	
36	FY08	Military & Veterans' Affairs	AK Statewide Emergency Comm.			Satellite Telephone System On-Going Operating & Maintenance Costs	187.0			187.0	Annual operating and maintenance costs
37	FY08	Military & Veterans' Affairs	AK Statewide Emergency Comm.			Centralized IT positions within AK Statewide Emergency Communications	(311.6)	222.1		(89.5)	Increase I/A authority for cost allocation method New Data Processing Manager position
38	FY08	Alaska National Guard Benefits	Education Benefits		Benefits	National Guardsmen Educational Benefits	30.0			30.0	
39	FY08	AK Aerospace Corporation	AAC		Aerospace	Fund Source Change from AADC Fund to Federal Receipts		(22,801.6)	22,801.6	0.0	To more accurately reflect federal contracts
40	FY09	Military & Veterans' Affairs	Office of the Commissioner			Additional I/A authorization due to Procurement Consolidation		519.4		519.4	
41	FY09	Military & Veterans' Affairs	Homeland Security & Emergency Services			Increased federal receipt authorization			440.1	440.1	Increased federal authority for Emergency Management Performance Grant
42	FY09	Military & Veterans' Affairs	AMYA		AMYA Formula Funds	DEED Formula Funding for AMYA		373.1		373.1	BSA funding increased
43	FY09	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Increased for Veterans Outreach programs	30.0			30.0	
44	FY09	Military & Veterans' Affairs	AK Statewide Emergency Comm.			Additional I/A authorization due to centralized IT		1,220.3		1,220.3	
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46	FY09	Alaska National Guard Benefits	Retirement Benefits		Benefits	National Guard Naval Militia Retirement System Benefits	(986.6)			(986.6)	1) Increased funding by \$735.9 based on updated actuarial estimate as of June 30, 2007. 2) Moved increase of \$735.9 from DMVA to Direct Appropriations to Retirement. 3) Moved \$986.6, the portion of NGNM System contributions due to the unfunded liability to Direct Appropriations to Retirement. This left DMVA with only the normal cost in the base.
47	FY09	AK Aerospace Corporation	AAC		Aerospace	Increased contract with Missile Defense Agency & Other Customers			3,252.3	3,252.3	For three additional launches
48	FY10	Military & Veterans' Affairs	National Guard Military Headquarters/ Veterans' Services		Veterans' Services	Transferred \$50.0 UGF from NG Military Headquarters for Family Assistance Centers to Veterans' Services for Purple Heart Organizations	0.0			0.0	\$100.0 UGF still available in NG Military Headquarters for Family Assistance Center grants.
49	FY10	Military & Veterans' Affairs	Air Guard / Army Guard Facilities Maint			Increased federal receipt authorization			800.0	800.0	Align federal authority to anticipated receipt levels
50	FY10	Military & Veterans' Affairs	AMYA		AMYA Formula Funds	DEED Formula Funding for AMYA		185.2		185.2	Increased due to enrollment as of 10/1/08 and \$100 BSA funding increase
51	FY10	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Expanded Outreach to Veterans	50.0			50.0	
52	FY10	Military & Veterans' Affairs	Veterans' Services		Benefits	Extended Territorial Guard Retirement Benefits by 8 Months	31.3			31.3	Fiscal Note for Ch 6, SLA 2009 (CSSB 89 FIN)
53	FY10	Military & Veterans' Affairs	AK Statewide Emergency Comm.			Transferred Alaska Aviation Safety Personal Services Funding to DOT&PF		(107.5)		(107.5)	
54	FY10	Alaska National Guard Benefits	Education Benefits		Benefits	Transfer UA Tuition Assistance Waiver Program Funding to the University	(328.5)			(328.5)	
55	FY10	Alaska National Guard Benefits	Retirement Benefits		Benefits	Include DOA Administrative Costs in the Contribution Amount	130.0			130.0	
56	FY11	Military & Veterans' Affairs	Homeland Security & Emergency Services			Realigned previously unbudgeted positions to budgeted		935.1		935.1	
57	FY11	Military & Veterans' Affairs	Homeland Security & Emergency Services			Increased federal receipt authority			1,200.0	1,200.0	Increased federal authority for Emergency Management Performance Grant
58	FY11	Military & Veterans' Affairs	Army Guard Facilities Maint			Bethel Armory Lease Costs	88.9			88.9	
59	FY11	Military & Veterans' Affairs	Army Guard Facilities Maint		Match Funds	Fund Source Change from UGF to GFM - Better identify DMVA's State to Federal Match ratio	0.0			0.0	\$1,746.4 General Fund Match (\$1,746.4) Unrestricted General Funds
60	FY11	Military & Veterans' Affairs	Air Guard Facilities Maint		Match Funds	Increase matching funds to meet anticipated need	240.0			240.0	GFM increase to accurately budget for personal services costs and includes overtime for firefighters
61	FY11	Military & Veterans' Affairs	AMYA		AMYA Formula Funds	DEED Formula Funding for AMYA		(602.3)		(602.3)	Reduced funding based on updated attendance as of 10/1/09
62	FY12- FY13	Military & Veterans' Affairs	Office of the Commissioner		BRAC	Base Realignment and Closure (BRAC) Impact Assistance	300.0			300.0	Multi-year approp
63	FY12	Military & Veterans' Affairs	National Guard Military Headquarters/ Veterans' Services		Veterans' Services	Transferred \$100.0 UGF from NG Military Headquarters for Family Assistance Centers to Veterans' Services for new VSO Contract at the University of Alaska Anchorage	0.0			0.0	No funding remaining in NG Military Headquarters for Family Assistance Center grants.
64	FY12	Military & Veterans' Affairs	Army Guard Facilities Maint		Match Funds	Match funding for Building Management Spec II position	40.0			40.0	

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65	FY12	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Provided two new VSO contracts for the University of Alaska Southeast & Fairbanks campuses	108.5			108.5	
66	FY13	Military & Veterans' Affairs	Office of the Commissioner			Employee Education Reimbursement Costs	20.0			20.0	
67	FY13	Military & Veterans' Affairs	Office of the Commissioner			US Coast Guard Lease Payments for the Anchorage Armory Expansion			500.0	500.0	
68	FY13	Military & Veterans' Affairs	Homeland Security & Emergency Services			Emergency Generator Maintenance	170.0			170.0	(Inc-OTI)
69	FY13	Military & Veterans' Affairs	Army Guard Facilities Maint			Bethel Armory Operations	189.1			189.1	
70	FY13	Military & Veterans' Affairs	Army Guard Facilities Maint		Match Funds	Change in State Match Requirements at Kodiak, Ketchikan and Kenai Armories	97.3		(97.3)	0.0	
71	FY13	Military & Veterans' Affairs	Air Guard Facilities Maint			Eielson Air Force Base Electrical Usage Calculation Correction	26.3		78.8	105.1	
72	FY13	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Moved Veterans' Services Office off Base to Anchorage	300.0			300.0	Includes funding for two staff transferred from Air Guard Facilities Maintenance. (Funding was approved as two transactions - \$248.6 for increased staff costs and leased space & \$51.4 as an IncOTI for one-time start-up costs.)
73	FY13	Military & Veterans' Affairs	Veterans' Services		Match Funds	Replaced lost federal funds with UGF - State Approving Agency Program	95.8		(95.8)	0.0	
74	FY13	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Cost of Living Allowance increase for Veterans' Service Officer Grants	102.0			102.0	
75	FY13	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Increased site visits to remote locations across Alaska to provide one-on-one assistance to Alaska's veterans	100.0			100.0	(Inc-OTI)
76	FY13	Alaska National Guard Benefits	Retirement Benefits		Benefits	National Guard and Naval Militia Retirement System Actuarial Adjustment	(143.1)			(143.1)	
77	FY13	AK Aerospace Corporation	Various		Aerospace	Decrement excess Federal Receipt authorization within AAC			(26,695.6)	(26,695.6)	The legislature removed excess Federal receipt authority from the AAC budget - open-ended language the operating bill allows the AAC to receive and expend any federal or other receipts received during the fiscal year.
78	FY14-FY15	Military & Veterans' Affairs	Office of the Commissioner		BRAC	Base Realignment and Closure (BRAC) Impact Assistance	0.0			0.0	In 2012, \$300.0 UGF was appropriated as a multi-year funding for FY12 & FY13 (see line 62). In FY14, \$300.0 UGF was added to the base as an IncT for FY14-FY18. In FY16, all of the funding was deleted from the budget.
79	FY14	Military & Veterans' Affairs	Homeland Security & Emergency Services			Emergency Generator Maintenance	120.0			120.0	Partially restored one-time FY13 funding in the base budget.
80	FY14	Military & Veterans' Affairs	Army Guard Facilities Maint		Match Funds	Change in State Match Requirements at Valdez and Sitka Armories	65.0		(65.0)	0.0	
81	FY14	Military & Veterans' Affairs	Air Guard Facilities Maint		STARBASE	Reduced general funds for the STARBASE program	(50.0)			(50.0)	
82	FY14	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Maintained funding for site visits to remote locations across Alaska to provide one-on-one assistance to Alaska's veterans	100.0			100.0	Continued one-time FY13 funding in the base budget.
83	FY14	Alaska National Guard Benefits	Education Benefits		Benefits	Eliminate Educational Benefits from DMVA	(80.0)			(80.0)	
84	FY15	Dept Wide				Delete long-term positions with funding	(108.6)	(416.3)	(70.3)	(595.2)	Deleted 6 PFT positions
85	FY15	Dept Wide				Unallocated Travel Reduction	(62.9)			(62.9)	

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86	FY15	Dept Wide				Revenue Reconciliation: Deleted excess authorization		(401.2)	(1,914.2)	(2,315.4)	
87	FY15	Military & Veterans' Affairs	Air Guard Facilities Maint		STARBASE	Eliminate remaining UGF from the STARBASE program	(42.8)			(42.8)	
88	FY15	Military & Veterans' Affairs	AMYA		AMYA Non-Formula Funds	Transferred UGF for the Alaska ChalleNGe Youth Academy from DEED to DMVA and eliminate excess I/A Receipt Authority	4,791.4	(5,654.7)		(863.3)	Ch 72, SLA 2013 (HB 180)
89	FY15	Military & Veterans' Affairs	AMYA		AMYA	Additional UGF funding for General Education Development (GED) Testing Changes	23.7			23.7	
90	FY15	Military & Veterans' Affairs	AMYA		Match Funds	Fund Source Change from UGF to GFM - accurately reflect required Federal Match	0.0			0.0	\$1,238.3 General Fund Match (\$1,238.3) Unrestricted General Funds
91	FY15	Alaska National Guard Benefits	Retirement Benefits		Benefits	National Guard and Naval Militia Retirement System Actuarial Adjustment	(112.8)			(112.8)	Brings the total funding to \$627.3 for FY15 (per the actuarial valuation, dated July 2013).
92	FY11- FY15	AK Aerospace Corporation	Various		Aerospace	UGF for Sustained Maintenance and Operations of the Alaska Aerospace Corporation & Kodiak Launch Complex	0.0			0.0	FY11 \$4.0 million (capital) FY12 \$4.0 million (operating in capital item) FY13 \$8.0 million (operating one-time) FY14 \$8.1 million (added to the base) FY15 \$6.1 million (reduction of \$2 million in FY15 & one-time) FY16 eliminated all UGF (see line 108)
93	FY15	AK Aerospace Corporation	Various		Aerospace	Replaced empty CIP Receipt authority with Alaska Aerospace Corporation (AAC) Receipt authority and add additional AAC Receipt authority		1,803.0		1,803.0	Replaced (\$1,312.5) CIP receipt authority with \$1,312.5 AAC receipt authority and added \$1,803.0 in additional AAC receipt authority
94	FY16	Dept Wide			Unallocated Appropriation	Unallocated Reductions	(139.7)			(139.7)	Army Guard Facilities Maintenance (\$51.4) Air Guard Facilities Maintenance (\$33.7) Department-wide unallocated travel reduction (\$51.9) (preliminary distribution)
95	FY16	Dept Wide			Unallocated Appropriation	DMVA's portion of the \$29.8 million Branch-wide Unallocated Reduction	(274.2)			(274.2)	
96	FY16	Military & Veterans' Affairs	Various			Reduced Administrative Support	(108.2)			(108.2)	National Guard Military Headquarters (\$13.7) Air Guard Facilities Maintenance (\$94.5)
97	FY16	Military & Veterans' Affairs	Office of the Commissioner			Deleted two positions	(210.0)		(7.5)	(217.5)	Deleted 2 PFT positions 08-0013 Administrative Assistant II 09-0397 Special Assistant to the Commissioner II
98	FY16	Military & Veterans' Affairs	Homeland Security & Emergency Services		Match Funds	Accurately Reflect Match Requirements for Federal programs	0.0			0.0	\$1,598.2 General Fund Match (\$1,598.2) Unrestricted General Funds
99	FY16	Military & Veterans' Affairs	Homeland Security & Emergency Services			Reduced support for Pre-Disaster Mitigation Activities	(213.7)		(75.5)	(289.2)	Reduced number of community visits for training, exercises, planning, and grant management and reduction in the River Watch program, which supports communities along the Kuskokwim, Yukon and Kobuk rivers during spring break-up.
100	FY16	Military & Veterans' Affairs	Army Guard Facilities Maint		Match Funds	Reduced the level of state contributions for National Guard Facilities as facilities are repurposed or reactivated	(350.0)			(350.0)	The National Guard Bureau and Army Guard Facilities Maintenance are in the process of identifying buildings that are candidates for repurposing. If eligible, they are brought back to active status and this results in a shift from 100% UGF to a federal/state split.
101	FY16	Military & Veterans' Affairs	Army Guard Facilities Maint			Deleted a vacant Building Management Specialist position	(210.0)		(7.5)	(217.5)	Deleted 1 PFT position (09-0214)
102	FY16	Military & Veterans' Affairs	Air Guard Facilities Maint			Deleted a vacant Maintenance Specialist Electrician Journey II/Lead position	(210.0)		(7.5)	(217.5)	Deleted 1 PFT position (09-0244)
103	FY16	Military & Veterans' Affairs	AMYA		AMYA	Deleted a vacant Food Services Sub-Journey position	(68.2)			(68.2)	Deleted 1 PFT position (09-0318)
104	FY16	Military & Veterans' Affairs	AMYA		AMYA	Eliminated an annual contract for physician services	(60.0)			(60.0)	An existing Health Practitioner I position who is on premise will continue to provide the cadets with necessary services.

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105	FY16- FY18	Military & Veterans' Affairs	AMYA		AMYA	National Guard Youth Challenge and Job Challenge Demonstration Grant			1,300.0		InCT FY16-FY18 42 month, \$4 million federal grant award from the U.S. Department of Labor for the President's Job Driven Training for Workers program, also referred to as Job Challenge. This is a new pilot program. It provides 20 weeks of residential job training to AMYA graduates.
106	FY16- FY18	Military & Veterans' Affairs	Veterans' Services		Veterans' Services	Highly Rural Veterans' Transportation Grant			250.0		InCT FY16-FY18 Three year federal grant that allow veterans to access medical and other services in hub communities by subsidizing ground and marine transportation costs.
107	FY16	Alaska National Guard Benefits	Retirement Benefits		Benefits	National Guard and Naval Militia Retirement System Actuarial Adjustment	107.2			107.2	Brings the total funding to \$734.5 for FY16 (per the actuarial valuation, dated February 18, 2014).
108	FY16	AK Aerospace Corporation	Various		Aerospace	Additional federal and Alaska Aerospace Corporation receipt authority.	100.2	4,171.5	3,005.0	7,276.7	All UGF was eliminated in FY16 and replaced with federal and AAC receipt authority. (* \$100.2 UGF was inadvertently appropriated for salary changes related to one-time cost of living increases and bargaining unit agreements.)