

**DEPARTMENT OF PUBLIC SAFETY  
FY16 Increment/Decrement Status Report**

**Governor's Budget Items Approved as Requested**

Item #	Approp/Allocation	Description	Amount/Fund Source	FY16 CC Book Comment	GF Dec?	LFD Questions?	Dept Comments
1	Council on Domestic Violence and Sexual Assault/CDVSA	Maintain Shelter Services for Women and Children	\$367.2 UGF	Previously funded by a reimbursable services agreement with the Department of Health and Social Services (DHSS), Division of Behavioral Health, this funding is used to provide shelter services to at-risk women and children and victims of alcohol and substance abuse related violence.	No	Can you please provide some specifics on what shelters are supported with this replacement funding?	Replaced I/A funding previously backed with H&SS DBH grant. Supported programs include: -Interior Alaska Center for Non-Violent Living serving Fairbanks and the Interior -Safe and Fear Free Environment serving Dillingham and Bristol Bay -Tundra Women's Coalition serving Bethel and the Y-K Delta -Alaska Family Services serving the Mat-Su Valley.

**Legislative Deletions**

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2	Executive Branch-Wide Unallocated Reduction	Executive branch-wide unallocated reduction of \$29.8 million UGF	(\$29.8) million UGF total-- Preliminary allocation to DPS is (\$2,600.6) UGF	HB 2001 includes a \$29.8 million UGF unallocated reduction that will be spread among Executive Branch agencies.  Although the final distribution of the unallocated reduction may change, as of July 1, 2015, the share of the reduction allocated to DPS is (\$2,600.6). OMB has instructed the departments to minimize layoffs and to look for efficiencies and program reductions. How the reduction will be allocated within the agency is currently unavailable.  When this reduction is combined with other legislative budget actions, non-formula UGF has decreased by \$10,870.5 (-6.2%) from the FY15 Management Plan.	N/A	What were the impacts of the reduction?	The reduction was spread as follows:  • Fire and Life Safety - \$30.0 • Alaska State Troopers - \$572.7 (1 PFT) • VPSO Program \$611.7 • CDVSA - \$889.0 • Statewide Support - \$497.2 (3 PFT)