

**2016 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-17Inc/Dec/ Column**

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts												
Foundation Program												
	Dec	-775,398.2	0.0	0.0	-68.8	0.0	0.0	-775,329.4	0.0	0	0	0
		1004 Gen Fund (UGF)										
		1043 Impact Aid (Fed)										
		1066 Pub School (DGF)										
L	MisAdj	827,832.2	0.0	0.0	0.0	0.0	0.0	827,832.2	0.0	0	0	0
		1004 Gen Fund (UGF)										
		1043 Impact Aid (Fed)										
		1066 Pub School (DGF)										
	Inc	32,749.0	0.0	0.0	0.0	0.0	0.0	32,749.0	0.0	0	0	0
		1043 Impact Aid (Fed)										
		1066 Pub School (DGF)										
L	OTI	-832,344.7	0.0	0.0	0.0	0.0	0.0	-832,344.7	0.0	0	0	0
		1004 Gen Fund (UGF)										
		1043 Impact Aid (Fed)										
		1066 Pub School (DGF)										
L	MisAdj	900,650.0	0.0	0.0	0.0	0.0	0.0	900,650.0	0.0	0	0	0
		1004 Gen Fund (UGF)										
	OTI	-32,749.0	0.0	0.0	0.0	0.0	0.0	-32,749.0	0.0	0	0	0
		1043 Impact Aid (Fed)										
		1066 Pub School (DGF)										
	Inc	32,886.1	0.0	0.0	0.0	0.0	0.0	32,886.1	0.0	0	0	0
		1043 Impact Aid (Fed)										
		1066 Pub School (DGF)										
L	Lang	24,007.3	0.0	0.0	0.0	0.0	0.0	24,007.3	0.0	0	0	0
		1004 Gen Fund (UGF)										
L	Lang	10,543.2	0.0	0.0	0.0	0.0	0.0	10,543.2	0.0	0	0	0
		1004 Gen Fund (UGF)										
L	Special	24,007.3	0.0	0.0	0.0	0.0	0.0	24,007.3	0.0	0	0	0
		1004 Gen Fund (UGF)										
L	Special	10,543.2	0.0	0.0	0.0	0.0	0.0	10,543.2	0.0	0	0	0
		1004 Gen Fund (UGF)										
L	MisAdj	849,955.3	0.0	0.0	0.0	0.0	0.0	849,955.3	0.0	0	0	0
		1004 Gen Fund (UGF)										
L	OTI	-865,650.0	0.0	0.0	0.0	0.0	0.0	-865,650.0	0.0	0	0	0
		1004 Gen Fund (UGF)										

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K-12 Aid to School Districts (continued)												
Foundation Program (continued)												
	Inc	2,204.9	0.0	0.0	0.0	0.0	0.0	2,204.9	0.0	0	0	0
		1066 Pub School (DGF) 2,204.9										
L	MisAdj	832,279.7	0.0	0.0	0.0	0.0	0.0	832,279.7	0.0	0	0	0
		1004 Gen Fund (UGF) 832,279.7										
L	MisAdj	112,496.4	0.0	0.0	0.0	0.0	0.0	112,496.4	0.0	0	0	0
		FY2009 Ch. 9, SLA 2008 (Fiscal note for HB 273) From PEF for FY09 Foundation Distribution										
		1004 Gen Fund (UGF) 112,496.4										
	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
		FY2010 Age 4 Pre-K Pilot Program										
		1004 Gen Fund (UGF) 2,000.0										
	Dec	-1,363.0	0.0	0.0	0.0	0.0	0.0	-1,363.0	0.0	0	0	0
		FY2010 Public School Trust Fund Decrement										
		1066 Pub School (DGF) -1,363.0										
L	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF										
		1001 CBR Fund (Other) 992,268.5										
		1004 Gen Fund (UGF) -992,268.5										
L	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		FY2010 H Floor 3/4 vote failed: FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF										
		1001 CBR Fund (Other) -992,268.5										
		1004 Gen Fund (UGF) 992,268.5										
	FisNot	1,314.3	0.0	0.0	0.0	0.0	0.0	1,314.3	0.0	0	0	0
		FY2010 Ch. 9, SLA 2009, (SB 57) Charter School Funding										
		1004 Gen Fund (UGF) 1,314.3										
L	OTI	-997,572.3	0.0	0.0	0.0	0.0	0.0	-997,572.3	0.0	0	0	0
		FY2011 Reset FY10 funding to zero										
		1004 Gen Fund (UGF) -997,572.3										
L	MisAdj	1,053,147.4	0.0	0.0	0.0	0.0	0.0	1,053,147.4	0.0	0	0	0
		FY2011 Move Projected FY11 Foundation Expenditure to Foundation										
		1004 Gen Fund (UGF) 1,053,147.4										
	Dec	-2,237.0	0.0	0.0	0.0	0.0	0.0	-2,237.0	0.0	0	0	0
		FY2011 Public School Trust Fund Decrement										
		1066 Pub School (DGF) -2,237.0										
	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
		FY2011 Age-4 Pre-K Program										
		1004 Gen Fund (UGF) 2,000.0										
L	Lang	2,664.4	0.0	0.0	0.0	0.0	0.0	2,664.4	0.0	0	0	0
		FY2011 After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12										
		1188 Fed Unrstr (Fed) 2,664.4										
L	MisAdj	-2,664.4	0.0	0.0	0.0	0.0	0.0	-2,664.4	0.0	0	0	0
		FY2011 After operating costs, 50% of reimbursement for Medicaid school based claims goes to k-12, reducing xfer from the PEF										
		1004 Gen Fund (UGF) -2,664.4										
	FisNot	2,046.6	0.0	0.0	0.0	0.0	0.0	2,046.6	0.0	0	0	0
		FY2011 FUNDING FOR SCHOOL MEALS (SB 213)										
		1004 Gen Fund (UGF) 2,046.6										
	FisNot	-2,046.6	0.0	0.0	0.0	0.0	0.0	-2,046.6	0.0	0	0	0
		FY2011 DID NOT PASS: FUNDING FOR SCHOOL MEALS (SB 213)										
		1004 Gen Fund (UGF) -2,046.6										

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K-12 Aid to School Districts (continued)												
Foundation Program (continued)												
	IncM	1,650.0	0.0	0.0	0.0	0.0	0.0	1,650.0	0.0	0	0	0
		1066 Pub School (DGF)	1,650.0									
L	MisAdj	1,063,108.6	0.0	0.0	0.0	0.0	0.0	1,063,108.6	0.0	0	0	0
		FY2012 FY12 Foundation Program PEF Tracking										
		1004 Gen Fund (UGF)	1,063,108.6									
L	MisAdj	11,731.5	0.0	0.0	0.0	0.0	0.0	11,731.5	0.0	0	0	0
		FY2012 From the Fund for (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS										
		1004 Gen Fund (UGF)	11,731.5									
	IncM	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
		FY2013 Public School Trust Fund Increment										
		1066 Pub School (DGF)	900.0									
L	MisAdj	1,077,513.3	0.0	0.0	0.0	0.0	0.0	1,077,513.3	0.0	0	0	0
		FY2013 Foundation Program Public Education Fund Tracking										
		1004 Gen Fund (UGF)	1,077,513.3									
L	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
		FY2013 Sec. 21, Ch. 17, SLA 2012 (SB 160) - State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)- D).										
		1004 Gen Fund (UGF)	25,000.0									
L	MisAdj	5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	5,911.3	0	0	0
		FY2013 Ch. 19, SLA 2012 (SB 182) FY13 payments for increased VocEd factor (K-12 foundation)										
		1004 Gen Fund (UGF)	5,911.3									
L	MisAdj	21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	21,296.4	0	0	0
		FY2013 Ch. 19, SLA 2012 (SB 182) FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)										
		1004 Gen Fund (UGF)	21,296.4									
L	OTI	-1,077,513.3	0.0	0.0	0.0	0.0	0.0	-1,077,513.3	0.0	0	0	0
		FY2014 Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF										
		1004 Gen Fund (UGF)	-1,077,513.3									
L	OTI	-5,911.3	0.0	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
		FY2014 Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula										
		1004 Gen Fund (UGF)	-5,911.3									
L	OTI	-21,296.4	0.0	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
		FY2014 Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)										
		1004 Gen Fund (UGF)	-21,296.4									
L	MisAdj	1,115,748.0	0.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
		FY2014 Foundation Program Public Education Fund Tracking										
		1004 Gen Fund (UGF)	1,115,748.0									
	Dec	-2,750.0	0.0	0.0	0.0	0.0	0.0	-2,750.0	0.0	0	0	0
		FY2014 Public School Trust Fund Formula Adjustment										
		1066 Pub School (DGF)	-2,750.0									
L	IncOTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
		FY2014 Additional State Aid to School Districts for Fixed Cost Increases (Sec 15, HB 65)										
		1004 Gen Fund (UGF)	25,000.0									
	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
		FY2015 Reduce Public School Trust Fund										
		1066 Pub School (DGF)	-500.0									
L	MisAdj	1,123,874.9	0.0	0.0	0.0	0.0	0.0	1,123,874.9	0.0	0	0	0
		FY2015 Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program										

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K-12 Aid to School Districts (continued)												
Foundation Program (continued)												
FY2015 Tracking Estimated FY2015 Expenditures from the Public Education Fund for Foundation Program (continued)												
		1004 Gen Fund (UGF)	1,123,874.9									
L	MisAdj	FY2015 Tracking FY15 Estimated Expenditures from the PEF for Education BSA, Correspondence & Charter School Changes (HB278)	43,998.4	0.0	0.0	0.0	0.0	43,998.4	0.0	0	0	0
		1004 Gen Fund (UGF)	43,998.4									
	Inc	FY2016 Public School Trust Fund Additional Income Fund Available	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
		1066 Pub School (DGF)	3,000.0									
L	OTI	FY2017 Reverse Tracking FY2016 Estimated Draw for Foundation Expenditures	-1,168,239.5	0.0	0.0	0.0	0.0	-1,168,239.5	0.0	0	0	0
		1004 Gen Fund (UGF)	-1,168,239.5									
L	MisAdj	FY2017 Tracking Estimated FY2017 Foundation Expenditures from Public Education Fund	1,163,984.5	0.0	0.0	0.0	0.0	1,163,984.5	0.0	0	0	0
		1004 Gen Fund (UGF)	1,163,984.5									
	Inc	FY2017 Public School Trust Fund (a \$17 m increase from FY16, bringing the total to \$30 million, all of which supplants UGF)	17,000.0	0.0	0.0	0.0	0.0	17,000.0	0.0	0	0	0
		1066 Pub School (DGF)	17,000.0									
		* Allocation Total *	4,634,808.5	0.0	0.0	-68.8	0.0	4,607,669.6	27,207.7	0	0	0
Pupil Transportation												
	Inc	FY2006 CPI Cost Adjustment	536.0	0.0	0.0	0.0	0.0	536.0	0.0	0	0	0
		1004 Gen Fund (UGF)	536.0									
	Dec	FY2006 Delete Pupil Transportation authorization from Governor's Operating Bill	-54,093.2	0.0	0.0	-206.0	0.0	-53,887.2	0.0	0	0	0
		1004 Gen Fund (UGF)	-54,093.2									
L	MisAdj	FY2006 Transfer from PEF for Pupil Transportation	54,319.9	0.0	0.0	0.0	0.0	54,319.9	0.0	0	0	0
		1004 Gen Fund (UGF)	54,319.9									
L	OTI	FY2007 Eliminate FY06 funding (reset for FY07)	-54,968.6	0.0	0.0	0.0	0.0	-54,968.6	0.0	0	0	0
		1004 Gen Fund (UGF)	-54,968.6									
L	MisAdj	FY2007 Transfer from PEF for pupil transportation	53,993.5	0.0	0.0	0.0	0.0	53,993.5	0.0	0	0	0
		1004 Gen Fund (UGF)	53,993.5									
L	MisAdj	FY2008 Make FY08 PEF capitalization available for distribution in FY08	53,250.2	0.0	0.0	0.0	0.0	53,250.2	0.0	0	0	0
		1004 Gen Fund (UGF)	53,250.2									
L	MisAdj	FY2009 From PEF for FY09 Pupil Transportation	53,019.0	0.0	0.0	0.0	0.0	53,019.0	0.0	0	0	0
		1004 Gen Fund (UGF)	53,019.0									

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K-12 Aid to School Districts (continued)												
Pupil Transportation (continued)												
L	FY2009 Ch. 9, SLA 2008 (HB 273) From PEF for FY09 Pupil Transportation costs											
	1004 Gen Fund (UGF)	5,497.6	0.0	0.0	0.0	0.0	0.0	5,497.6	0.0	0	0	0
L	FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF											
	1001 CBR Fund (Other)	60,293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-60,293.8										
L	FY2010 H Floor 3/4 vote failed: FY2010 deposit to the Public Education fund is directly from the CBR instead of from the GF											
	1001 CBR Fund (Other)	-60,293.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	60,293.8										
L	FY2011 Reset FY10 funding to zero											
	1004 Gen Fund (UGF)	-61,149.7	0.0	0.0	0.0	0.0	0.0	-61,149.7	0.0	0	0	0
L	FY2011 Move Projected FY11 Pupil Transportation Expenditure to Pupil Transportation											
	1004 Gen Fund (UGF)	63,839.2	0.0	0.0	0.0	0.0	0.0	63,839.2	0.0	0	0	0
L	FY2012 FY12 Pupil Transportation PEF Tracking											
	1004 Gen Fund (UGF)	64,228.4	0.0	0.0	0.0	0.0	0.0	64,228.4	0.0	0	0	0
L	FY2013 Pupil Transportation Public Education Fund Tracking											
	1004 Gen Fund (UGF)	62,202.7	0.0	0.0	0.0	0.0	0.0	62,202.7	0.0	0	0	0
L	FY2013 Ch. 19, SLA 2012 (SB 182) FY13 payments for pupil transportation											
	1004 Gen Fund (UGF)	11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0
L	FY2014 Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase											
	1004 Gen Fund (UGF)	-11,593.2	0.0	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
L	FY2014 Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund											
	1004 Gen Fund (UGF)	-62,202.7	0.0	0.0	0.0	0.0	0.0	-62,202.7	0.0	0	0	0
L	FY2014 Pupil Transportation Public Education Fund Tracking											
	1004 Gen Fund (UGF)	74,902.8	0.0	0.0	0.0	0.0	0.0	74,902.8	0.0	0	0	0
L	FY2015 Tracking Estimated FY2015 Expenditures from the Public Education Fund for Pupil Transportation											
	1004 Gen Fund (UGF)	76,773.9	0.0	0.0	0.0	0.0	0.0	76,773.9	0.0	0	0	0
L	FY2016 Reverse FY2016 Governor HB72 Veto											
	1004 Gen Fund (UGF)	57,466.8	0.0	0.0	0.0	0.0	0.0	57,466.8	0.0	0	0	0
L	FY2017 Reverse Tracking FY2016 Estimated Draw for Pupil Transportation Expenditures											
		-79,240.3	0.0	0.0	0.0	0.0	0.0	-79,240.3	0.0	0	0	0

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K-12 Aid to School Districts (continued)												
Pupil Transportation (continued)												
FY2017 Reverse Tracking FY2016 Estimated Draw for Pupil Transportation Expenditures (continued)												
		1004 Gen Fund (UGF)	-79,240.3									
L	MisAdj	FY2017 Tracking FY2017 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	78,969.8	0.0	0.0	0.0	0.0	78,969.8	0.0	0	0	0
		1004 Gen Fund (UGF)	78,969.8									
* Allocation Total *			387,345.3	0.0	0.0	-206.0	0.0	375,958.1	11,593.2	0	0	0
Additional Foundation Funding												
L	IncOTI	FY2015 One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
		1004 Gen Fund (UGF)	25,000.0									
L	Dec	FY2015 CC: Removed One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	-25,000.0	0.0	0.0	0.0	0.0	-25,000.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-25,000.0									
L	IncOTI	FY2015 32b, SB119 - CC HB 278: FY15 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	42,953.5	0.0	0.0	0.0	0.0	42,953.5	0.0	0	0	0
		1004 Gen Fund (UGF)	42,953.5									
L	MultiYr	FY2015 Sec 32c, SB119 - CC HB 278: FY16 One-Time Funding in Addition to Foundation Formula for State Aid to School Districts	32,243.7	0.0	0.0	0.0	0.0	32,243.7	0.0	0	0	0
		1004 Gen Fund (UGF)	32,243.7									
L	MultiYr	FY2015 32d, SB119 - CC HB 278: FY17 One-Time Funding in Addition to the Foundation Formula for State Aid to School Districts	19,904.2	0.0	0.0	0.0	0.0	19,904.2	0.0	0	0	0
		1004 Gen Fund (UGF)	19,904.2									
* Allocation Total *			95,101.4	0.0	0.0	0.0	0.0	95,101.4	0.0	0	0	0
** Appropriation Total **			5,117,255.2	0.0	0.0	-274.8	0.0	5,078,729.1	38,800.9	0	0	0
K-12 Support												
Boarding Home Grants												
	Dec	FY2006 Delete Boarding Home Grant authorization from Governor's Operating Bill	-185.9	0.0	0.0	0.0	0.0	-185.9	0.0	0	0	0
		1004 Gen Fund (UGF)	-185.9									
	Inc	FY2006 Add K-12 Support -Boarding Home Grants	185.9	0.0	0.0	0.0	0.0	185.9	0.0	0	0	0
		1004 Gen Fund (UGF)	185.9									
	FisNot	FY2007 Ch. 54, SLA 2006 (HB 16) Funding for Public Boarding Schools	1,254.9	0.0	0.0	0.0	0.0	1,254.9	0.0	0	0	0
		1004 Gen Fund (UGF)	1,254.9									
	Dec	FY2008 AMD: Boarding Home Grants Reduction	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-100.0									

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K-12 Support (continued)													
Boarding Home Grants (continued)													
FY2010 Boarding Home Residential Program Increase		Inc	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
1004 Gen Fund (UGF)	350.0												
FY2012 Ch. 7, FSSLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS		FisNot	1,640.0	0.0	0.0	0.0	0.0	0.0	1,640.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,640.0												
FY2013 Boarding Home Grants Stipend for Galena Residential Program to Increase from 175 to 210 Students		Inc	398.0	0.0	0.0	0.0	0.0	0.0	398.0	0.0	0	0	0
1004 Gen Fund (UGF)	398.0												
FY2013 2nd & Final Year-Increase Funding for Statewide Residential Educ Programs Ch7 FSSLA11 (SB84) (Ch3 FSSLA11 P46 L31)-HB108		IncOTI	1,640.0	0.0	0.0	0.0	0.0	0.0	1,640.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,640.0												
FY2014 Ch. 48, SLA 2013 (SB 47) DISTRICT OPERATED BOARDING SCHOOLS		FisNot	1,660.7	0.0	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
1004 Gen Fund (UGF)	1,660.7												
FY2015 Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts		Inc	961.3	0.0	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
1004 Gen Fund (UGF)	961.3												
FY2015 Ch. 15, SLA 2014 (HB 278) Residential Stipend - Boarding Home Grants		FsNotOth	2,249.5	0.0	0.0	0.0	0.0	0.0	2,249.5	0.0	0	0	0
1004 Gen Fund (UGF)	2,249.5												
FY2016 Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana		Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
1004 Gen Fund (UGF)	736.1												
* Allocation Total *			10,790.5	0.0	0.0	0.0	0.0	0.0	10,790.5	0.0	0	0	0
Youth in Detention													
FY2006 Delete Youth in Detention authorization from Governor's Operating Bill		Dec	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)	-1,100.0												
FY2006 Add K-12 Support --Youth in Detention		Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,100.0												
* Allocation Total *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Schools													
FY2006 Special Education Service Agency Funding Adjustment Based on AS 14.30.650 and Decreased Enrollment		Dec	-27.5	0.0	0.0	0.0	0.0	0.0	-27.5	0.0	0	0	0
1004 Gen Fund (UGF)	-27.5												

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K-12 Support (continued)												
Special Schools (continued)												
FY2006 Add'l Funds For Increased Enrollment for AK Challenge Youth Academy -DMVA (in addition to \$520.1 in FY05 fiscal note)	Inc	551.8	0.0	0.0	0.0	0.0	0.0	551.8	0.0	0	0	0
1004 Gen Fund (UGF)		551.8										
FY2006 Delete Special Schools authorization from Governor's Operating Bill	Dec	-7,469.6	0.0	0.0	0.0	0.0	0.0	-7,469.6	0.0	0	0	0
1004 Gen Fund (UGF)		-7,469.6										
FY2006 Add K-12 Support --Special Schools	Inc	7,469.6	0.0	0.0	0.0	0.0	0.0	7,469.6	0.0	0	0	0
1004 Gen Fund (UGF)		7,469.6										
FY2006 Ch. 6, FSSLA 2005 (HB 01) Increase Amt of Base Student Allocation	FisNot	479.7	0.0	0.0	0.0	0.0	0.0	479.7	0.0	0	0	0
1004 Gen Fund (UGF)		479.7										
FY2007 Increased Student Count for Alaska Challenge Youth Academy	Inc	312.8	0.0	0.0	0.0	0.0	0.0	312.8	0.0	0	0	0
1004 Gen Fund (UGF)		312.8										
FY2007 Special Education Service Agency Funding Adjustment	Inc	3.2	0.0	0.0	0.0	0.0	0.0	3.2	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
FY2008 Special Education Services Agency Adjustment	Dec	-17.7	0.0	0.0	0.0	0.0	0.0	-17.7	0.0	0	0	0
1004 Gen Fund (UGF)		-17.7										
FY2009 AMD: Adjustment to Special Education Service Agency (SESA) Calculation	Dec	-23.2	0.0	0.0	0.0	0.0	0.0	-23.2	0.0	0	0	0
1004 Gen Fund (UGF)		-23.2										
FY2010 Adjustment to Special Education Service Agency (SESA) Calculation	Dec	-5.3	0.0	0.0	0.0	0.0	0.0	-5.3	0.0	0	0	0
1004 Gen Fund (UGF)		-5.3										
FY2011 School for the Deaf Pupil Transportation Services from Mat-Su	Inc	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.0										
FY2011 Adjustment to Special Education Service Agency (SESA) Calculation	Dec	-4.5	0.0	0.0	0.0	0.0	0.0	-4.5	0.0	0	0	0
1004 Gen Fund (UGF)		-4.5										
FY2012 Adjustment to the Special Education Service Agency (SESA) Calculation	IncM	15.4	0.0	0.0	0.0	0.0	0.0	15.4	0.0	0	0	0
1004 Gen Fund (UGF)		15.4										
FY2013 Adjustment to the Special Education Service Agency (SESA) Calculation	Dec	-3.7	0.0	0.0	0.0	0.0	0.0	-3.7	0.0	0	0	0
1004 Gen Fund (UGF)		-3.7										
FY2014 Special Education Service Agency (SESA) Calculation	Inc	2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0

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K-12 Support (continued)												
Special Schools (continued)												
FY2014 Special Education Service Agency (SESA) Calculation (continued)												
1004 Gen Fund (UGF)		2.2										
FY2014 Ch. 23, SLA 2013 (HB 87) SPECIAL EDUCATION SERVICE AGENCY	FisNot	374.8	0.0	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
1004 Gen Fund (UGF)		374.8										
FY2015 Special Education Servicing Agency Calculation	Inc	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
FY2016 AMD: Special Education Service Agency Calculation Adjustment after November Student Count	Dec	-10.9	0.0	0.0	0.0	0.0	0.0	-10.9	0.0	0	0	0
1004 Gen Fund (UGF)		-10.9										
* Allocation Total *		1,828.7	0.0	0.0	0.0	0.0	0.0	1,828.7	0.0	0	0	0
School Performance Incentive Program												
FY2007 Ch. 41, SLA 2006 (HB 13) School Funding & School Bond Reimbursement-program sunsets June 30, 2009	FisNot	5,800.0	0.0	0.0	0.0	0.0	0.0	5,800.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,800.0										
FY2008 Reduce School Performance Incentive Program Grants	Dec	-3,300.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,300.0										
FY2009 Move Funding for the School Performance Incentive Program to the Language Section of the Operating Budget	Dec	-2,500.0	-200.0	0.0	0.0	0.0	0.0	-2,300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,500.0										
L FY2009 Appropriate a fixed amount for school performance incentives	Lang	4,800.0	0.0	0.0	0.0	0.0	0.0	4,800.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,800.0										
L FY2010 Remove School Performance Incentive Program Funding	Dec	-4,800.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0.0	0	0	0
1004 Gen Fund (UGF)		-4,800.0										
* Allocation Total *		0.0	-200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Alaska Challenge Youth Academy												
FY2007 Reduce General Funds	Dec	-289.2	0.0	0.0	0.0	0.0	0.0	-289.2	0.0	0	0	0
1004 Gen Fund (UGF)		-289.2										
FY2007 Ch. 41, SLA 2006 (HB 13) School Funding & School Bond Reimbursement-increase BSA to \$5,380 for FY07	FisNot	646.9	0.0	0.0	0.0	0.0	0.0	646.9	0.0	0	0	0
1004 Gen Fund (UGF)		646.9										
FY2008 Increment for the Alaska Challenge Youth Academy	Inc	259.7	0.0	0.0	0.0	0.0	0.0	259.7	0.0	0	0	0
1004 Gen Fund (UGF)		259.7										
FY2009 Alaska Challenge Youth Academy Increment	Inc	373.1	0.0	0.0	0.0	0.0	0.0	373.1	0.0	0	0	0

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K-12 Support (continued)												
Alaska Challenge Youth Academy (continued)												
FY2009 Alaska Challenge Youth Academy Increment (continued)												
1004 Gen Fund (UGF)		373.1										
FY2009 Ch. 9, SLA 2008 (HB 273) Education Funding	FisNot	161.8	0.0	0.0	0.0	0.0	0.0	161.8	0.0	0	0	0
1004 Gen Fund (UGF)		161.8										
FY2010 Funding Increase Due to Projected Enrollment and a \$100 Increase to the Base Student Allocation (to \$5,580)												
1004 Gen Fund (UGF)	Inc	185.2	0.0	0.0	0.0	0.0	0.0	185.2	0.0	0	0	0
FY2011 Alaska Challenge Youth Academy - Formula Decrease												
1004 Gen Fund (UGF)	Dec	-602.3	0.0	0.0	0.0	0.0	0.0	-602.3	0.0	0	0	0
FY2013 Alaska Challenge Youth Academy Formula Decrement												
1004 Gen Fund (UGF)	Dec	-868.4	0.0	0.0	0.0	0.0	0.0	-868.4	0.0	0	0	0
FY2014 Alaska Challenge Youth Academy Formula Adjustment												
1004 Gen Fund (UGF)	Dec	-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
* Allocation Total *		-300.2	0.0	0.0	0.0	0.0	0.0	-300.2	0.0	0	0	0
** Appropriation Total **		12,319.0	-200.0	0.0	0.0	0.0	0.0	12,519.0	0.0	0	0	0
Education Support Services												
Executive Administration												
FY2006 Fund Change Supported by FY05 Legislative Intent to Reduce I/A Chargeback & Fund a Greater Portion of DEED Admin w/GF												
1004 Gen Fund (UGF)		551.1										
1007 I/A Rcpts (Other)		-551.1										
FY2006 Statewide Education Programs to Increase Student Achievement Through Mentoring, Reading Instruction & Teacher Licensure	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2006 Provide 2 -month Funding for Special Assistant to the Commissioner	Inc	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)		13.4										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.2										
FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
FY2008 AMD: Executive Administration Efficiencies	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-20.0										
FY2008 AMD: Line Item Transfer to Reflect Anticipated Expenditures	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

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Education Support Services (continued)												
Executive Administration (continued)												
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.5										
1007 I/A Rcpts (Other)		-1.5										
FY2009 Ch. 70, SLA 2008 (SB 285) State Intervention in School District	FisNot	538.4	268.4	25.0	215.0	30.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		538.4										
FY2010 Contract Specialist Services Aimed at District/School Improvement in Math, Science, Arts, IT, Culture and Social Studies	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2010 Funding to Implement School Improvement Plans and District Interventions on a Statewide Basis	Inc	224.2	0.0	15.0	199.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		224.2										
FY2011 Reduce general fund travel line item	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-27.4										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
FY2012 Support for the Alaska Council on Education for Military Children	IncM	21.1	0.0	8.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.1										
FY2012 Executive Travel Reduction	Dec	-18.3	0.0	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-18.3										
FY2016 Target Reduction	Unalloc	-16.1	0.0	0.0	0.0	0.0	0.0	0.0	-16.1	0	0	0
1004 Gen Fund (UGF)		-16.1										
FY2016 AMD: Restore FY2016 Work in Progress Budget Target Reduction	Unalloc	16.1	0.0	0.0	0.0	0.0	0.0	0.0	16.1	0	0	0
1004 Gen Fund (UGF)		16.1										
FY2016 Reduction equal to 2.5% salary increase	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)		-61.2										
FY2016 Reverse Reduction equal to 2.5% salary increase	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)		61.2										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.8										
* Allocation Total *		1,520.9	301.3	2.3	1,177.3	40.0	0.0	0.0	0.0	3	-1	0

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Education Support Services (continued)												
Administrative Services												
FY2008 AMD: Line Item Transfer to Reflect Anticipated Expenditures	LIT	0.0	-48.9	0.0	48.9	0.0	0.0	0.0	0.0	0	0	0
FY2008 PERS adjustment of unrealizable receipts	Dec	-23.7	-23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-23.7										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.9										
1007 I/A Rcpts (Other)		-2.9										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
1007 I/A Rcpts (Other)		-6.6										
FY2011 Interagency Receipt Authority To Support Procurement Officer	Inc	93.0	93.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		93.0										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.1										
1007 I/A Rcpts (Other)		-5.1										
FY2011 Correct Unrealizable Fund Sources in Year 1 SU Salary and Health Insurance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.5										
1007 I/A Rcpts (Other)		-5.5										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.6										
1007 I/A Rcpts (Other)		-20.6										
FY2012 Interagency Receipt Support for Administrative Services	IncM	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		78.0										
FY2012 Reduce General Fund Support in Administrative Services	Dec	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
1004 Gen Fund (UGF)		-85.0										
FY2014 Department of Administration Core Services Rates	Inc	112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		112.4										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.0										

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Education Support Services (continued)												
Administrative Services (continued)												
* Allocation Total *		191.1	114.8	0.0	161.3	0.0	0.0	0.0	-85.0	0	0	0
Information Services												
FY2008 PERS adjustment of unrealizable receipts												
	Dec	-50.9	-50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-50.9										
FY2009 Correct Unrealizable Fund Sources for Salary												
Adjustments: GGU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.3										
1007 I/A Rcpts (Other)		-20.3										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary												
Adjustments: SU												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1007 I/A Rcpts (Other)		-3.3										
FY2011 Correct Unrealizable Fund Sources in the FY2011												
GGU Year 1 Salary and Health insurance												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		-8.5										
FY2011 Correct Unrealizable Fund Sources in Year 1 SU												
Salary and Health Insurance												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
1007 I/A Rcpts (Other)		-8.8										
FY2012 Correct Unrealizable Fund Sources for Personal												
Services Increases												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.3										
1007 I/A Rcpts (Other)		-23.3										
FY2012 AMD: Bring Interagency Receipts On-Budget For												
Longitudinal Data System Rather Than Continue With												
Unbudgeted RSA												
	Inc	610.0	250.0	23.0	125.0	16.0	196.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		610.0										
FY2014 Reduce Authority to Align Budget to Anticipated												
Revenue												
	Dec	-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-325.0										
FY2017 Restore funding equal to the UGF portion of the FY16												
Salary OTIs												
	IncM	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
* Allocation Total *		240.7	205.7	0.0	-161.0	0.0	196.0	0.0	0.0	0	0	0
School Finance & Facilities												
L FY2006 Moore v. State Lawsuit												
	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
L FY2006 Add Grants to Charter Schools												
	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

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Education Support Services (continued)												
School Finance & Facilities (continued)												
FY2006 Add Grants to Charter Schools (continued)												
		1004 Gen Fund (UGF)	250.0									
	FisNot	FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	7.6									
	Inc	FY2007 Pupil Transportation Contractual Obligations	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	275.0									
	Inc	FY2007 Risk Management Funding	68.8	0.0	0.0	68.8	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	68.8									
L	Inc0TI	FY2007 Sec. 14(a), Ch. 33, SLA06, P67, L6, Increase Authorization for Moore v. State Lawsuit	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	300.0									
L	Lang	FY2007 Sec. 14(b), Ch.33, SLA06, P67, L10, Add Grants to Charter Schools	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
		1004 Gen Fund (UGF)	250.0									
	Inc0TI	FY2008 Add Funds for Charter School Grants	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		1004 Gen Fund (UGF)	200.0									
	Dec	FY2008 CC: Reduce Funds for Charter School Grants	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-100.0									
	Inc	FY2010 School Bus Contractual Increase	24.7	0.0	0.0	24.7	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	24.7									
	Inc	FY2010 School Bus Driver Training Increase	45.2	0.0	0.0	45.2	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	45.2									
	FisNot	FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	2.9									
	FisNot	FY2013 Ch. 19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION	95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0
		1004 Gen Fund (UGF)	95.3									
	Inc	FY2014 Department of Administration Core Services Rates	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	46.0									
	Dec	FY2015 Reduce Current Funding Based on Internal Efficiencies	-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-217.8									
	FsNot0th	FY2015 Ch. 15, SLA 2014 (HB 278) School Design and Construction Report	620.1	108.3	2.3	509.5	0.0	0.0	0.0	0	0	1
		1004 Gen Fund (UGF)	620.1									

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Education Support Services (continued)												
School Finance & Facilities (continued)												
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.8										
* Allocation Total *		2,193.6	239.9	-7.7	1,361.4	0.0	0.0	600.0	0.0	1	0	1
** Appropriation Total **		4,146.3	861.7	-5.4	2,539.0	40.0	196.0	600.0	-85.0	4	-1	1
Teaching and Learning Support												
Student and School Achievement												
FY2006 Add'l Technical and Vocational Education Program (TVEP) Funding for FY06 Based on Projections by Dept of Labor & WD	Inc	23.1	0.0	0.0	0.0	0.0	0.0	23.1	0.0	0	0	0
1151 VoTech Ed (DGF)		23.1										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.6										
FY2007 Alaska Technical and Vocational Education Program funding	Inc	4.3	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0	0	0
1151 VoTech Ed (DGF)		4.3										
FY2007 Uncollectible Interagency Receipts	Dec	-525.3	-101.6	-15.0	-268.7	-10.0	-5.0	-125.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-525.3										
FY2007 MHTAAR funding reduction	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)		-25.0										
FY2008 Alaska Technical and Vocational Education Program Funding (TVEP)	Inc	18.4	0.0	0.0	0.0	0.0	0.0	18.4	0.0	0	0	0
1151 VoTech Ed (DGF)		18.4										
FY2008 Secondary Transition and Autism Research Increment	Inc	75.0	0.0	0.0	25.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)		75.0										
FY2008 AMD: Delete TRS Saladj to achieve a blended TRS rate of 26% (pay directly to DOA) Switch to	Dec	-475.3	-475.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-475.3										
FY2008 AMD: Student and School Achievement Efficiencies	Dec	-79.5	-64.6	-3.7	-9.2	-2.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-79.5										
FY2008 PERS adjustment of unrealizable receipts	Dec	-314.4	-314.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-314.4										
FY2008 Alaska Mineral and Energy Resource Education Fund Grant	IncOTI	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1004 Gen Fund (UGF)		25.0										
FY2008 Legis. Resolve 15 (HCR 6) - Civics Education/ Citizens Advisory Task Force	FisNot	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										
FY2009 Increase AMEREF Grant Funding	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										

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Teaching and Learning Support (continued)												
Student and School Achievement (continued)												
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-265.1										
1004 Gen Fund (UGF)		265.1										
FY2009 Standards Based Assessment and High School Graduation Qualifying Exam Contractual Increase	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		750.0										
FY2009 WorkReady/College Ready Initiative	Inc	414.0	155.0	62.5	188.0	6.5	2.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		414.0										
FY2009 Alaska Technical and Vocational Education Program Funding (TVEP)	Inc	29.7	0.0	0.0	0.0	0.0	0.0	29.7	0.0	0	0	0
1151 VoTech Ed (DGF)		29.7										
FY2009 MH Trust: AB-Gov Cncl - Center for autism training, resources, and parent support	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
FY2009 MH Trust: AB-Gov Cncl - Rural Secondary Transition	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)		50.0										
1092 MHTAAR (Other)		50.0										
FY2009 Switch GF/MH to MHTAAR funding -MH Trust: AB-Gov Cncl - Rural Secondary Transition	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-50.0										
1092 MHTAAR (Other)		50.0										
FY2009 Alaska Longitudinal Data System	Inc	610.0	360.4	0.0	249.6	0.0	0.0	0.0	0.0	0	0	0
1150 ASLC Div (UGF)		610.0										
FY2009 School District Improvement Plan Implementation	Inc	235.0	0.0	15.0	215.4	4.6	0.0	0.0	0.0	0	0	0
1150 ASLC Div (UGF)		235.0										
FY2009 Eliminate use of corporate dividends in the operating budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		845.0										
1150 ASLC Div (UGF)		-845.0										
FY2009 School District Improvement Plan Implementation	Dec	-235.0	0.0	-15.0	-215.4	-4.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-235.0										
FY2009 AMD: Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-353.8										
1003 G/F Match (UGF)		-24.6										
1004 Gen Fund (UGF)		388.0										
1037 GF/MH (UGF)		-9.6										
FY2009 AMD: Correction to FY2008 Conference Committee TRS 12.56% Adjustment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-174.5										
1003 G/F Match (UGF)		-16.1										
1004 Gen Fund (UGF)		190.6										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-39.9										

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU (continued)													
		1004 Gen Fund (UGF)	39.9										
L		FY2009 TVEP funds associated with HB2 (too late to include as a fiscal note)	Special	120.2	0.0	0.0	0.0	0.0	120.2	0.0	0	0	0
		1151 VoTech Ed (DGF)	120.2										
		FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-138.6										
		1004 Gen Fund (UGF)	138.6										
		FY2010 Alaska Comprehensive System of Statewide Assessments Contractual Increase	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	250.0										
		FY2010 Add MH Trust Recommendation for Autism Resource Center	Inc	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
		1037 GF/MH (UGF)	150.0										
		FY2010 Add MH Trust Recommendation for Autism Resource Center	IncOTI	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		1092 MHTAAR (Other)	200.0										
		FY2010 Add MH Trust Recommendations for Rural Secondary Transition	Inc	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
		1037 GF/MH (UGF)	150.0										
		FY2011 Alaska Technical and Vocational Education Program Funding (TVEP)	Inc	38.3	0.0	0.0	0.0	0.0	38.3	0.0	0	0	0
		1151 VoTech Ed (DGF)	38.3										
		FY2011 MH Trust: Gov Cncl - Grant 180.06 AK Autism Resource Ctr/Ctr for Training, Resources & Parent Support	IncOTI	212.0	0.0	0.0	0.0	0.0	212.0	0.0	0	0	0
		1092 MHTAAR (Other)	212.0										
		FY2011 CC: Alaska Native Science & Engineering Program (ANSEP)	Inc	960.0	0.0	0.0	960.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	960.0										
		FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	4.9										
		FY2011 Ch. 14, SLA 2010 (SB 221) LEGIS. TASK FORCE ON HIGHER ED/CAREERS	FisNot	100.0	87.3	0.0	0.0	12.7	0.0	0.0	1	0	0
		1004 Gen Fund (UGF)	100.0										
L		FY2012 Extend lapse for DEED Teaching and Learning Support to 6/30/12 (Sec. 35 (b), Ch 41, SLA 2010)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1212 Stimulus09 (Fed)	0.0										
		FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-205.7										

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Teaching and Learning Support (continued)												
Student and School Achievement (continued)												
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases (continued)												
		1004 Gen Fund (UGF)	207.6									
		1007 I/A Rcpts (Other)	-1.9									
	Dec	FY2012 Alaska Technical and Vocational Education Formula Funding	-65.4	0.0	0.0	0.0	0.0	-65.4	0.0	0	0	0
		1151 VoTech Ed (DGF)	-65.4									
	IncM	FY2012 MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		1092 MHTAAR (Other)	100.0									
	Inc	FY2012 CC: Support for School Health and Safety Coordinator	200.0	100.0	6.0	66.0	3.0	25.0	0.0	0	0	0
		1004 Gen Fund (UGF)	160.0									
		1007 I/A Rcpts (Other)	40.0									
	Inc	FY2012 CC: MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
		1037 GF/MH (UGF)	38.0									
		1092 MHTAAR (Other)	112.0									
L	CarryFwd	FY2012 AMD: Unexpended balance of RPL 05-1-0085 H.R. 1586-Education Jobs & Medicaid Assistance Act, Pub Law avail for FY12	20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	20,000.0									
	Inc	FY2012 AMD: Revised Estimate for Technical Vocational Education Program Funds	52.6	0.0	0.0	0.0	0.0	52.6	0.0	0	0	0
		1151 VoTech Ed (DGF)	52.6									
	MultiYr	FY2012 Ch. 7, FSSLA 2011 (SB 84) VOC ED & BASIC FUNDING/TAX CREDITS (FY12-FY14)	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
		1004 Gen Fund (UGF)	500.0									
	Inc0TI	FY2013 CC: MH Trust: Gov Cncl - Rural Transition Services	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		1037 GF/MH (UGF)	100.0									
	Inc	FY2013 Alaska Comprehensive System of Statewide Assessments Contractual Increases	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	750.0									
	Inc	FY2013 Alaska Technical and Vocational Education Formula Funding	32.5	0.0	0.0	0.0	0.0	32.5	0.0	0	0	0
		1151 VoTech Ed (DGF)	32.5									
	Inc	FY2013 CC: Funding for the Support of a Statewide Literacy Program	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
		1004 Gen Fund (UGF)	150.0									
	IncM	FY2013 MH Trust: Gov Cncl - Grant 180.08 AK Autism Resource Center	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		1092 MHTAAR (Other)	100.0									
	Inc0TI	FY2013 Theme-Based Learning Program for Iditarod School District is a pilot program that ends in FY14	500.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
		1004 Gen Fund (UGF)	500.0									

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
L	FY2013 The FY12 fiscal note for Theme-Based Learning Program for Iditarod School District lapses in FY14. Sec 37c, Ch3, FSSLA11	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2013 Grant to North Slope Borough School District for Curriculum Alignment, Integration & Mapping, Year Three	IncOTI	330.0	0.0	0.0	0.0	0.0	0.0	330.0	0.0	0	0	0
	1004 Gen Fund (UGF) 330.0												
	FY2014 MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
	1092 MHTAAR (Other) 100.0												
	FY2014 Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
	1004 Gen Fund (UGF) 500.0												
	FY2014 Comprehensive System of Statewide Assessments Contractual Costs	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 250.0												
	FY2014 Alaska Technical and Vocational Education Formula Adjustment	Dec	-5.5	0.0	0.0	0.0	0.0	0.0	-5.5	0.0	0	0	0
	1151 VoTech Ed (DGF) -5.5												
	FY2014 Kindergarten through Third Grade Literacy Project	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 320.0												
	FY2014 CC: Adopted \$1.1 million of the \$5.162 million Senate increment for Digitizing Education (Alaska Learning Network)	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,100.0												
	FY2015 Delete Long-Term Vacant Positions ('05-1780 and 05-1219)	Dec	-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	1002 Fed Rcpts (Fed) -16.0												
	1004 Gen Fund (UGF) -164.4												
	FY2015 Reduce Expenditure Level	Dec	-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -217.8												
	FY2015 MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
	1092 MHTAAR (Other) 100.0												
	FY2015 Alaska Technical and Vocational Education Program Formula Adjustment	Inc	4.1	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
	1151 VoTech Ed (DGF) 4.1												
	FY2015 Eliminate Funding for the TerraNova Assessment	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -300.0												
	FY2015 CC: Restore a Portion of the Funding for the TerraNova Assessment	Inc	46.4	0.0	0.0	46.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 46.4												
	FY2015 Eliminate Funding for the High School Graduation Qualifying Examination	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,700.0												

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Teaching and Learning Support (continued)												
Student and School Achievement (continued)												
FY2015 Ch. 95, SLA 2014 (HB 210) SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG	FisNot	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.0										
FY2015 Ch. 15, SLA 2014 (HB 278) College Career Readiness SAT/ACT/WorkKeys	FsNot0th	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		525.0										
FY2015 Ch. 15, SLA 2014 (HB 278) Military Family Data Reporting	FsNot0th	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										
FY2015 Ch. 15, SLA 2014 (HB 278) Charter School Grants	FsNot0th	168.8	0.0	0.0	0.0	0.0	0.0	168.8	0.0	0	0	0
1004 Gen Fund (UGF)		168.8										
FY2015 Ch. 15, SLA 2014 (HB 278) Pilot Program to Expand High School STEM Program to Middle School	FsNot0th	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
FY2015 Ch. 15, SLA 2014 (HB 278) Reflect Increases in the TVEP Funding Resulting from Increase from .15 of 1% to .16 of 1%	FsNot0th	30.1	0.0	0.0	0.0	0.0	0.0	30.1	0.0	0	0	0
1151 VoTech Ed (DGF)		30.1										
FY2016 MH Trust: Gov Cncl - Grant 180 AK Autism Resource Center	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1092 MHTAAR (Other)		100.0										
FY2016 Restore Technical Assistance on Data Reporting for School Districts with Military Families	IncM	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
FY2016 Alaska Technical and Vocational Education Program Formula Adjustment	Inc	35.8	0.0	0.0	0.0	0.0	0.0	35.8	0.0	0	0	0
1151 VoTech Ed (DGF)		35.8										
FY2016 AMD: Reduce Alaska Native Science and Engineering Program Funding	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1004 Gen Fund (UGF)		-300.0										
FY2016 AMD: Transfer Project Assistant (05-1738) to Child Nutrition Due to End of Alaska Transition to Teaching Program	Dec	-90.3	-90.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-90.3										
FY2016 AMD: Delete Office Assistant (05-1703)	Dec	-61.7	-61.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-8.0										
1004 Gen Fund (UGF)		-53.7										
FY2016 Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
FY2016 Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
FY2016 Remove Funding for the Support of a Statewide Literacy Program	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)												
Student and School Achievement (continued)												
FY2016 Remove Funding for K-3 Literacy Project	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-320.0										
FY2016 Remove Base Funding for Pilot to Expand STEM to Middle School	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
FY2016 Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
FY2016 Reduction equal to 2.5% salary Increase	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)		-91.2										
FY2016 Statewide License for Microsoft Academies to Be Used by All Public Schools	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		350.0										
FY2016 Reverse reduction equal to 2.5% salary Increase	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)		91.2										
FY2016 Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-350.0										
FY2016 College and Career Readiness Assessment Fund Change from UGF to Higher Education Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-525.0										
1226 High Ed (DGF)		525.0										
FY2016 Remove Funding for WorkKeys	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-414.0										
FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		5.4										
1004 Gen Fund (UGF)		64.5										
FY2017 Delete Funding for Alaska Resource Education Grant	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.0										
FY2017 MH Trust: Cont - Grant 180 Alaska Autism Resource Center	IncM	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1092 MHTAAR (Other)		75.0										
FY2017 Alaska Technical and Vocational Education Program Formula Adjustment	Inc	31.2	0.0	0.0	0.0	0.0	0.0	31.2	0.0	0	0	0
1151 VoTech Ed (DGF)		31.2										
* Allocation Total *		23,303.3	-696.2	-47.2	1,229.3	10.2	-3.0	22,685.2	125.0	-4	0	0
Alaska Native Science and Engineering Program												
FY2016 Increase ANSEP Funding as Temporary Increment (FY16-17)	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										

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Teaching and Learning Support (continued)												
Alaska Native Science and Engineering Program (continued)												
FY2016 Reduce ANSEP Funding by \$1 million	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,000.0										
FY2017 Reduce Funding for Alaska Native Science and Engineering Program Grant	Dec	-385.2	0.0	0.0	0.0	0.0	0.0	-385.2	0.0	0	0	0
1004 Gen Fund (UGF)		-385.2										
* Allocation Total *		614.8	0.0	0.0	0.0	0.0	0.0	614.8	0.0	0	0	0
Alaska Learning Network												
FY2015 Remove Alaska Learning Network Base Grant Funding	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,100.0										
FY2015 Retain Alaska Learning Network Grant Funding as a one-time item	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
FY2015 CC: Reduce the Alaska Learning Network Grant Funding for FY15	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
* Allocation Total *		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support												
FY2011 Add 3 PFT Content Specialists for Math, Science, and Reading	Inc	291.7	291.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		291.7										
FY2012 State System of Support - Content Coaches and School District Trustee Funding	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY2013 CC: Maintain School District Support - Content Coaches and School District Trustee Funding	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
* Allocation Total *		956.2	306.2	0.0	650.0	0.0	0.0	0.0	0.0	3	0	0
Statewide Mentoring Program												
FY2007 Add New Component - Statewide Mentoring Program	Inc	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		600.0										
1150 ASLC Div (UGF)		1,900.0										
FY2007 Additional funding for program	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1053 Invst Loss (UGF)		2,000.0										
FY2008 Replace ASLC Dividend Funding Source with GF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,900.0										

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Teaching and Learning Support (continued)												
Statewide Mentoring Program (continued)												
FY2008 Replace ASLC Dividend Funding Source with GF (continued)												
1150 ASLC Div (UGF)		-1,900.0										
FY2008 Add GF to Replace FY07 One Time ILTF Fund Source	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
FY2009 Alaska Statewide Mentoring Program Increase	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1150 ASLC Div (UGF)		500.0										
FY2009 Eliminate use of corporate dividends in the operating budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
1150 ASLC Div (UGF)		-500.0										
FY2009 Alaska Statewide Mentoring Program	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY2012 Delete Uncollectible Inter-Agency Receipts	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-600.0										
FY2012 Reduce Statewide Mentoring Program General Fund Support	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
FY2012 CC: Add back a portion of Statewide Mentoring Program General Fund Support	Inc	1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,250.0										
FY2013 CC: Reduce Mentoring Costs	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
FY2015 Reduce Funding for the Statewide Mentoring Program	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-700.0										
FY2016 Reduce Funding for Statewide Mentoring Program	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-750.0										
FY2016 Restore \$500.0 of Statewide Mentoring Program	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		500.0										
FY2016 Eliminate Coaches Mentor Program for Principals	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,100.0										
FY2016 CC: Increase Funding for Statewide Mentoring Program to \$1.5 million	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		550.0										
* Allocation Total *		3,500.0	0.0	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification												
FY2008 Pay FY 08 Teachers Retirement System Rate Increases directly to DOA	Dec	-21.3	-21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-21.3										
FY2008 PERS adjustment of unrealizable receipts	Dec	-31.3	-31.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)												
Teacher Certification (continued)												
FY2008 PERS adjustment of unrealizable receipts (continued)												
1156 Rcpt Svcs (DGF)		-31.3										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU												
1004 Gen Fund (UGF)		8.5										
1156 Rcpt Svcs (DGF)		-8.5										
FY2011 Budget Clarification Project fund change to reflect GF/PR for fees assessed by Teacher Certification												
1005 GF/Prgm (DGF)		677.0										
1156 Rcpt Svcs (DGF)		-677.0										
FY2011 LFD: Revise Governor's salary adjustment request												
1005 GF/Prgm (DGF)		16.2										
1156 Rcpt Svcs (DGF)		-16.2										
FY2013 Authorization Increase for Additional Teacher Certification Receipts												
1005 GF/Prgm (DGF)	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Replace all UGF in the Allocation with General Fund Program Receipts												
1004 Gen Fund (UGF)		-10.2										
1005 GF/Prgm (DGF)		10.2										
* Allocation Total *		97.4	-52.6	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition												
FY2006 Additional Federal Receipts to Meet Child Nutrition Participation Increase As Well As Federal Rate Increases												
1002 Fed Rcpts (Fed)	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
FY2008 PERS adjustment of unrealizable receipts												
1002 Fed Rcpts (Fed)	Dec	-73.6	-73.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)		-22.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU												
1002 Fed Rcpts (Fed)		-9.4										
1004 Gen Fund (UGF)		9.4										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements												
1002 Fed Rcpts (Fed)		-17.4										
1004 Gen Fund (UGF)		17.4										

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Teaching and Learning Support (continued)												
Child Nutrition (continued)												
FY2012 Increase Federal Receipt Authority for Additional Food & Nutrition Program Reimbursements	Inc	15,000.0	0.0	0.0	200.0	0.0	0.0	14,800.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15,000.0										
FY2016 AMD: Transfer Project Assistant (05-1738) From Student and School Achievement to Administer Child Nutrition Programs	Inc	90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		90.3										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		1.5										
1004 Gen Fund (UGF)		0.7										
FY2017 Additional Federal Receipts for Child Nutrition Programs	Inc	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11,000.0										
* Allocation Total *		28,018.9	18.9	0.0	200.0	0.0	0.0	27,800.0	0.0	1	0	0
Early Learning Coordination												
FY2008 AMD: Delete TRS Saladj to achieve a blended TRS rate of 26% (pay directly to DOA)Switch to DOA	Dec	-19.2	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-19.2										
FY2008 PERS adjustment of unrealizable receipts	Dec	-6.6	-6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.6										
FY2009 AMD: Correction to FY2008 Conference Committee TRS Fund Source Salary Adjustments	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.0										
1004 Gen Fund (UGF)		6.0										
FY2009 AMD: Correction to FY2008 Conference Committee TRS 12.56% Adjustment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1004 Gen Fund (UGF)		3.2										
FY2009 Add Funding for Head Start Grants	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2009 Early Learning Coordination Funding and Position	Inc	307.1	112.1	15.0	165.0	10.0	5.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		307.1										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3.2										
1004 Gen Fund (UGF)		3.2										
FY2010 Increase Head Start Grant Program Funding	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2010 CC: Best Beginnings Grant Funds	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0

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Teaching and Learning Support (continued)												
Early Learning Coordination (continued)												
FY2010 CC: Best Beginnings Grant Funds (continued)												
1004 Gen Fund (UGF)		200.0										
FY2011 Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	IncOTI	380.0	0.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0
1004 Gen Fund (UGF)		380.0										
FY2011 Additional funding for Best Beginnings and/or to existing providers of Parents as Teachers pre-kindergarten efforts	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2011 EARLY CHILDHOOD ED: PARENTS AS TEACHERS (HB 69)	FisNot	4,124.4	102.4	20.0	0.0	0.0	0.0	4,002.0	0.0	1	0	0
1004 Gen Fund (UGF)		4,124.4										
FY2011 DID NOT PASS: EARLY CHILDHOOD ED: PARENTS AS TEACHERS (HB 69)	FisNot	-4,124.4	-102.4	-20.0	0.0	0.0	0.0	-4,002.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-4,124.4										
FY2012 CC: Pre-K Program Funding	IncM	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
FY2012 CC: Pre-K Program Funding	IncOTI	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)		700.0										
FY2012 Funding for Intervention districts (Lower Yukon and Yupiit School Districts)	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)		300.0										
FY2012 Best Beginnings	Inc	380.0	0.0	0.0	0.0	0.0	0.0	380.0	0.0	0	0	0
1004 Gen Fund (UGF)		380.0										
FY2012 CC: Reduce Best Beginnings	Dec	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
1004 Gen Fund (UGF)		-180.0										
FY2013 Maintain Pre-Kindergarten Program	IncM	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		700.0										
FY2013 Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,000.0										
FY2013 Additional Early Learning Coordination Funding, including Parents as Teachers Programs	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
FY2013 CC: Add Funding for the Best Beginnings Program	Inc	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0
1004 Gen Fund (UGF)		325.0										
FY2013 Ch. 19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION	FisNot	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0
1004 Gen Fund (UGF)		3,352.5										

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Teaching and Learning Support (continued)												
Early Learning Coordination (continued)												
FY2013 VETO: Remove \$2,860.0 in Grants from Ch. 19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION	Veto	-2,860.0	0.0	0.0	0.0	0.0	0.0	-2,860.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,860.0										
FY2014 Reduction to the Parents as Teachers Program	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)		-242.5										
FY2014 Remove Personal Services Funding for Early Childhood Education Position	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-119.5										
FY2014 Ch. 69, SLA 2013 (SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES	FisNot	45.4	0.0	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.4										
FY2016 Eliminate Best Beginnings Funding	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)		-937.5										
FY2016 Eliminate Parents as Teachers Funding	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)		-307.5										
FY2016 Restore \$320.0 to Best Beginnings	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)		320.0										
FY2016 CC: Add funding for the Parents and Teachers Program	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF)		700.0										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.6										
FY2017 Eliminate Remaining Funding for Parents as Teachers Grants	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
FY2017 Eliminate Funding for Best Beginnings Grants	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)		-320.0										
* Allocation Total *		3,271.8	90.9	27.0	918.9	12.5	5.0	1,917.5	300.0	2	0	0
Pre-Kindergarten Grants												
FY2013 Moves Pre-Kindergarten Funds from Early Learning Coordination to the newly created Pre-Kindergarten Grants allocation	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
FY2013 CC: Increases Pre-Kindergarten Grants by \$2 million for a total of \$4 million in program funding	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,000.0										
FY2013 VETO: Remove \$1.2 million of \$4 million FY13 Pre-Kindergarten Grants program funding	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,200.0										

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Teaching and Learning Support (continued)												
Pre-Kindergarten Grants (continued)												
FY2014 Remove Base Funding for Program 1004 Gen Fund (UGF)	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
FY2014 Add One-time Funding for Program 1004 Gen Fund (UGF)	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
FY2015 Restore Pre-Kindergarten Program to Current Level of Service 1004 Gen Fund (UGF)	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
FY2016 Eliminate Pre-Kindergarten Grants 1004 Gen Fund (UGF)	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
FY2016 CC: Add funding to retain FY15 Pre-K Grants Funding Level 1004 Gen Fund (UGF)	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
FY2017 Eliminate Funding for Pre-Kindergarten Grants 1004 Gen Fund (UGF)	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
* Allocation Total *		2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
Unallocated Appropriation												
FY2016 Unallocated Reduction of \$400.0 1004 Gen Fund (UGF)	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy 1004 Gen Fund (UGF)	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
FY2016 Remove unallocated appropriation for early learning programs 1004 Gen Fund (UGF)	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
FY2017 LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee 1003 G/F Match (UGF) 1004 Gen Fund (UGF)	MisAdj	-329.8	-329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-729.8	-529.8	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Programs												
FY2008 Early Learning Guidelines Funding 1004 Gen Fund (UGF)	IncOTI	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 CC: Reduce Early Learning Guidelines Funding 1004 Gen Fund (UGF)	Dec	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 Development of Statewide Plan for Voluntary Early Childhood Education 1004 Gen Fund (UGF)	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 Ready to Read, Ready to Learn Administrative and Council Support	IncOTI	100.0	0.0	15.0	70.0	10.0	5.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Early Learning Programs (continued)													
FY2008 Ready to Read, Ready to Learn Administrative and Council Support (continued)													
		1004 Gen Fund (UGF)	100.0										
		FY2009 Technical line item correction and deletion of funding and position											
	Dec	1004 Gen Fund (UGF)	-7.1	5.9	0.0	-13.0	0.0	0.0	0.0	-1	0	0	
		* Allocation Total *	392.9	155.9	15.0	207.0	10.0	5.0	0.0	0.0	-1	0	0
Special and Supplemental Services													
		FY2006 Federal Authorization Correction											
	Inc	1002 Fed Rcpts (Fed)	40,000.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0	
		* Allocation Total *	40,000.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0	
		** Appropriation Total **	101,975.5	-706.7	-5.2	6,405.2	32.7	7.0	95,817.5	425.0	1	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
		FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit											
	FisNot	1156 Rcpt Svcs (DGF)	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0	0	0	
		FY2008 PERS adjustment of unrealizable receipts											
	Dec	1156 Rcpt Svcs (DGF)	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU											
	FndChg	1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1156 Rcpt Svcs (DGF)	3.9										
		1156 Rcpt Svcs (DGF)	-3.9										
		FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: Exempt											
	FndChg	1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1156 Rcpt Svcs (DGF)	0.2										
		1156 Rcpt Svcs (DGF)	-0.2										
		FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt											
	FndChg	1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1156 Rcpt Svcs (DGF)	8.4										
		1156 Rcpt Svcs (DGF)	-8.4										
		FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements											
	FndChg	1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1156 Rcpt Svcs (DGF)	6.7										
		1156 Rcpt Svcs (DGF)	-6.7										
		FY2010 PTPC Fund Source Change to GF											
	FndChg	1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1156 Rcpt Svcs (DGF)	252.1										
		1156 Rcpt Svcs (DGF)	-252.1										

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Commissions and Boards (continued)												
Professional Teaching Practices Commission (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
FY2016 General Fund Program Receipt Authority To Comply With Legislative Intent	Inc	303.9	211.1	16.7	73.5	2.6	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		303.9										
FY2016 Target Reduction	Dec	-303.9	0.0	0.0	0.0	0.0	0.0	0.0	-303.9	0	0	0
1004 Gen Fund (UGF)		-303.9										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.4										
* Allocation Total *		-9.9	201.2	16.7	73.5	2.6	0.0	0.0	-303.9	0	0	0
Alaska State Council on the Arts												
FY2006 NEA Grant Match	Inc	75.0	19.8	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		75.0										
FY2006 Silver Hand Permits	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		5.6										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.6										
1003 G/F Match (UGF)		3.6										
FY2007 Folk Arts Initiative	Inc	97.9	0.0	0.0	54.4	0.0	0.0	43.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		52.9										
1003 G/F Match (UGF)		45.0										
FY2008 AMD: Provide Foundation Support for Arts Activities	Inc	130.0	0.0	0.0	20.0	0.0	0.0	110.0	0.0	0	0	0
1108 Stat Desig (Other)		130.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-32.1	-32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.1										
FY2009 AMD: Fund Source Adjustment for the FY09 GGU Bargaining Unit Contract and Health Insurance for Exempt Employees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-12.5										
1004 Gen Fund (UGF)		12.5										
FY2009 Additional GF Match for AK State Council on the Arts	Inc	40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
1003 G/F Match (UGF)		40.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.0										
1003 G/F Match (UGF)		4.0										

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Commissions and Boards (continued)												
Alaska State Council on the Arts (continued)												
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-7.5										
1004 Gen Fund (UGF)		7.5										
FY2010 Additional Federal Authorization for National Endowment on the Arts Grants	Inc	56.5	18.0	0.0	38.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		56.5										
FY2011 National Endowment for the Arts Grant Award Increase	Inc	70.0	23.0	0.0	24.0	0.0	0.0	23.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		70.0										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1004 Gen Fund (UGF)		0.4										
FY2012 Fully Match Federal Funds for Artists in Schools Program	Inc	87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
1003 G/F Match (UGF)		87.5										
FY2013 Interagency Receipts for Reimbursable Service Agreements	IncM	7.0	0.0	4.0	0.6	2.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.0										
FY2014 Rasmuson Foundation Harper Arts Touring Program	Inc	80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
1108 Stat Desig (Other)		80.0										
FY2015 Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
1108 Stat Desig (Other)		160.0										
FY2016 Reduction Equal to 10% of UGF	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)		-56.8										
1004 Gen Fund (UGF)		-23.6										
FY2016 Reduction equal to 2.5% salary increase	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)		-6.9										
FY2016 Reverse reduction equal to 2.5% salary increase	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0
1003 G/F Match (UGF)		6.9										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		6.4										
1004 Gen Fund (UGF)		0.5										
FY2017 Add Statutory Designated Program Receipt Authorization to Accept External Grants	Inc	800.0	16.5	50.0	200.0	0.0	0.0	533.5	0.0	0	0	0

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Commissions and Boards (continued)												
Alaska State Council on the Arts (continued)												
FY2017 Add Statutory Designated Program												
Receipt Authorization to Accept External Grants												
(continued)												
1108 Stat Desig (Other) 800.0												
* Allocation Total *												
1,512.7 60.9 54.0 474.7 2.4 0.0 1,001.1 -80.4 0 0 0												
** Appropriation Total **												
1,502.8 262.1 70.7 548.2 5.0 0.0 1,001.1 -384.3 0 0 0												
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
FY2006 Operational Increase Due to FY06 Completion of												
Dormitory and Classroom Expansions to Serve an Additional												
60-80 Students												
1004 Gen Fund (UGF) 745.8												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee												
Salary and Benefit												
1004 Gen Fund (UGF) 18.6												
FY2007 Increase Interagency Authorization from Foundation												
Formula												
1007 I/A Rcpts (Other) 817.9												
FY2007 Increase Interagency Authorization from Teaching &												
Learning Support Federal Title Program Funds												
1007 I/A Rcpts (Other) 346.1												
FY2008 Increment for Residency Program Support												
1004 Gen Fund (UGF) 140.0												
FY2008 AMD: Delete TRS Saladj to achieve a blended TRS												
rate of 26% (pay directly to DOA)												
1004 Gen Fund (UGF) -434.4												
FY2008 AMD: Residency Program Support												
1004 Gen Fund (UGF) -140.0												
FY2008 PERS adjustment of unrealizable receipts												
1007 I/A Rcpts (Other) -5.6												
FY2008 Increment for Residency Program Support												
1004 Gen Fund (UGF) 26.0												
FY2009 Correct Unrealizable Fund Sources for Salary												
Adjustments: GGU												
1004 Gen Fund (UGF) 47.7												
1007 I/A Rcpts (Other) -47.7												
FY2009 Food Services and Dorm Management Services												
Contractual Increases												
1004 Gen Fund (UGF) 350.0												
FY2009 AMD: Correction to FY2008 Conference Committee												
TRS Fund Source Salary Adjustment												
1004 Gen Fund (UGF) 331.2												

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Mt. Edgecumbe Boarding School (continued)												
Mt. Edgecumbe Boarding School (continued)												
FY2014 AMD: SU - Mt Edgecumbe Costs Reflected in State Facilities Maintenance Component	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.8										
FY2015 Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	33.8	30.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		33.8										
* Allocation Total *		4,491.3	415.0	484.3	3,265.0	316.5	10.5	0.0	0.0	1	4	0
** Appropriation Total **		4,491.3	415.0	484.3	3,265.0	316.5	10.5	0.0	0.0	1	4	0
State Facilities Maintenance												
EED State Facilities Rent												
FY2006 Add'l Lease Costs for Anchorage Talking Book Center Library, AK State Council on the Arts, & for DEED Central Office	Inc	170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		170.8										
FY2007 Additional Archives Storage	Inc	13.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		13.0										
FY2007 Additional Museum Annex Storage Costs Following Move to New Location	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.0										
FY2007 Museum Annex Moving Costs to New Location	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
FY2007 Projected Facilities Rate Increase	Inc	103.0	0.0	0.0	103.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.0										
FY2008 Remove Unavailable Funding Source - EVOS Trust	Dec	-13.0	0.0	0.0	-13.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		-13.0										
FY2008 LFD reverse: Remove a one-time increment for Museum Annex Moving Costs	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
FY2008 AMD: State Facilities Rent Reduction	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
FY2008 AMD: State Facilities Offsite Storage Cost Decrease	OTI	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
FY2009 New Archives Lease for Built-to-Suit Building	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2010 FY10 Increment for DOA Projected Lease Increases	Inc	210.6	0.0	0.0	210.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		210.6										

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State Facilities Maintenance (continued)												
EED State Facilities Rent (continued)												
FY2011 AMD: Additional Funding for Increased Alaska State Council on the Arts Lease Costs	Inc	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.0										
FY2014 Department of Administration Core Services Rates	Dec	-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-17.6										
* Allocation Total *		686.8	0.0	0.0	686.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		686.8	0.0	0.0	686.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums												
Library Operations												
FY2006 Operational Increases to Offset Chargebacks	Inc	200.0	16.0	0.0	184.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2006 AMD: Operational Increase	Inc	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62.0										
FY2006 Operational Increase	Inc	125.0	0.0	0.0	75.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.6										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.5										
FY2012 Stratton Library Maintenance/Utility Funding	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		24.0										
FY2012 Broadband Technology Opportunities Program	IncM	2,704.3	305.0	0.0	1,405.0	994.3	0.0	0.0	0.0	0	0	4
1108 Stat Desig (Other)		710.0										
1212 Stimulus09 (Fed)		1,994.3										
FY2013 Federal Receipts Authorization Adjustment for Continuation of Federal Grant Projects	Inc	154.5	0.0	0.0	0.0	0.0	0.0	154.5	0.0	0	0	0
1002 Fed Rcpts (Fed)		154.5										
FY2015 Ch. 15, SLA 2014 (HB 278) Internet Services	FsNot0th	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
FY2016 Remove Broadband Technology Opportunities Project Grant Receipt Authority (FY 2012-2015)	Dec	-2,715.4	0.0	0.0	0.0	0.0	0.0	-2,715.4	0.0	0	0	-3
1108 Stat Desig (Other)		-710.0										
1212 Stimulus09 (Fed)		-2,005.4										
FY2016 AMD: Reduce Inter-Library Loan Assistant to Half-Time Position	Dec	-33.8	-33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.8										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums (continued)												
Library Operations (continued)												
FY2016 Eliminate Broadband Program Funding	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
FY2016 AMD: Delete Library Operations Position (05-3018)	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-66.3										
FY2016 Reduction equal to 2.5% salary increase	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)		-132.3										
FY2016 Reverse reduction equal to 2.5% salary increase	Inc	132.3	0.0	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
1004 Gen Fund (UGF)		132.3										
FY2016 Restore \$3.6 million to Broadband Program	Inc	3,600.0	0.0	0.0	0.0	0.0	0.0	3,600.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,800.0										
1226 High Ed (DGF)		1,800.0										
FY2016 Reverse FY2016 Governor Veto Unallocated Adjustment	Inc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)		-422.5										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	77.1	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		77.1										
FY2017 Reduce Funding for Broadband Grants to School Districts	Dec	-672.7	0.0	0.0	0.0	0.0	0.0	-672.7	0.0	0	0	0
1004 Gen Fund (UGF)		-672.7										
* Allocation Total *		3,046.3	370.1	0.0	1,688.0	1,044.3	0.0	366.4	-422.5	-1	0	1
Archives												
FY2006 Electronic Records Management	Inc	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		70.0										
FY2007 Personal Services Increment to Balance Minimum Vacancy Factor	Inc	49.5	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.5										
FY2007 Clean-up of Interagency Receipts	Dec	-71.2	-54.1	-1.0	-1.9	-14.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-71.2										
FY2008 Job Reclassification Study	Inc	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
1004 Gen Fund (UGF)		70.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-12.5										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1007 I/A Rcpts (Other)		-3.3										
FY2009 State Records Storage Contractual Increase	Inc	82.7	0.0	0.0	82.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		82.7										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Library and Museums (continued)													
Archives (continued)													
FY2009 AMD: Correct Unrealizable Fund													
Sources for Salary Adjustments: SU (continued)													
		1004 Gen Fund (UGF)	3.0										
		1007 I/A Rcpts (Other)	-3.0										
		FY2013 Interagency Receipts for Reimbursable Service Agreements	46.3	34.8	0.0	0.0	11.5	0.0	0.0	0	0	0	
		1007 I/A Rcpts (Other)	46.3										
		FY2013 Federal Receipts Authorization Adjustment for Continuation of Federal Grant Funded Projects	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1002 Fed Rcpts (Fed)	30.0										
		FY2015 Delete Archivist I (05-N12001) due to Completion of Archiving Project	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0	0	-1	
		1002 Fed Rcpts (Fed)	-30.4										
		FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	22.5										
		* Allocation Total *	256.9	109.8	-1.0	80.8	-2.7	0.0	0.0	70.0	1	0	-1
Museum Operations													
		FY2006 Acquisition of Historically Valuable Artifacts	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	50.0										
		FY2006 Operational Increase to Offset Chargebacks	75.0	24.5	0.0	50.5	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	75.0										
		FY2006 Acquisition of Alaskan Artifacts	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0	
		1191 DEED CIP (DGF)	25.0										
		FY2006 CC: Reduce GF Acquisition Funding	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	-25.0										
		FY2007 Museum Position Reclassification	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	56.9										
		FY2008 PERS adjustment of unrealizable receipts	-8.5	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1156 Rcpt Svcs (DGF)	-8.5										
		FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1004 Gen Fund (UGF)	1.4										
		1156 Rcpt Svcs (DGF)	-1.4										
		FY2011 Budget Clarification Project fund change to reflect GF/PR for receipts from Museum Entrance Fees.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
		1005 GF/Prgm (DGF)	355.1										
		1156 Rcpt Svcs (DGF)	-355.1										

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Alaska Library and Museums (continued)												
Museum Operations (continued)												
FY2011 LFD: Revise Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.3										
1156 Rcpt Svcs (DGF)		-1.3										
FY2017 Restore funding equal to the UGF portion of the FY16 Salary OTIs	IncM	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		32.7										
FY2017 Add Program Receipt Authorization for Anticipated Increase in Gate Receipts	Inc	136.5	136.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		136.5										
* Allocation Total *		342.6	242.1	0.0	100.5	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction												
FY2016 Unallocated Reduction of \$422.5	Unalloc	-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
1004 Gen Fund (UGF)		-422.5										
* Allocation Total *		-422.5	0.0	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
Online with Libraries (OWL)												
FY2014 Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		761.8										
FY2016 Eliminate Online with Libraries Program	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-761.8										
FY2016 Restore Online with Libraries Program	Inc	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		761.8										
* Allocation Total *		761.8	0.0	0.0	761.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help												
FY2014 Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		138.2										
FY2016 Eliminate Live Homework Help	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-138.2										
FY2016 Restore Live Homework Help	Inc	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		138.2										
* Allocation Total *		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4,123.3	722.0	-1.0	2,769.3	1,041.6	0.0	366.4	-775.0	0	0	0
Alaska Postsecondary Education Commission												
Program Administration & Operations												
FY2006 Electronic Business Services	Inc	122.2	0.0	0.0	122.2	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		122.2										
FY2006 ETS Mainframe Services	Inc	402.7	0.0	0.0	402.7	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		402.7										

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Alaska Postsecondary Education Commission (continued)												
Program Administration & Operations (continued)												
FY2006 Borrower Billing Services	Inc	16.0	0.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		16.0										
FY2006 Outreach Services	Inc	95.0	0.0	4.0	91.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		95.0										
FY2006 Industry Benchmarking	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		15.0										
FY2006 WICHE Dues Increase	Inc	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		5.0										
FY2006 Implementation of College Goal Sunday, a New Program 100% Funded by a 3-yr Grant from the Lumina Foundation	Inc	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		70.0										
FY2006 Reduce Federal Receipts Due to Transfer of Duties to Veterans Affairs Approving Agency	Dec	-82.8	-58.9	-16.5	-6.5	-0.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-82.8										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	401.1	401.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		401.1										
FY2007 Data Processing needs	Inc	21.0	0.0	0.0	21.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		21.0										
FY2007 WICHE Dues increase	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		4.0										
FY2007 Personal Services Increment for Minimum Vacancy Factor	Inc	186.3	186.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		186.3										
FY2007 Alaska Advantage Education Grant Program	Inc	20.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.0										
FY2007 Private Contributions for Outreach Program	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		30.0										
FY2008 WICHE Dues Increment	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		4.0										
FY2008 Alaska Mental Health Trust Authority Loan Forgiveness Program	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
FY2008 Reduce Excess I/A Receipt Authorization	Dec	-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-350.0										
FY2009 WICHE Dues Increase	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		4.0										
FY2009 Federal Loan Consolidation Software Maintenance	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		25.0										
FY2009 Federal Challenge Grant	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		330.0										

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Alaska Postsecondary Education Commission (continued)												
Program Administration & Operations (continued)												
FY2009 MH Trust: Workforce Dev-Provide loan forgiveness, scholarships, and other incentives	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)		200.0										
FY2010 Additional Federal Authority Needed to Reflect Revenue and Expenditures for the Challenge Grant Program	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		330.0										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	152.3	152.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.5										
1106 ASLC Rcpts (Other)		149.8										
FY2011 PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174)	FisNot	11,700.1	0.0	0.0	0.0	0.0	0.0	11,700.1	0.0	0	0	0
1004 Gen Fund (UGF)		11,700.1										
FY2011 DID NOT PASS: PROF STUDENT EXCHANGE LOAN FORGIVENESS (SB 174)	FisNot	-11,700.1	0.0	0.0	0.0	0.0	0.0	-11,700.1	0.0	0	0	0
1004 Gen Fund (UGF)		-11,700.1										
FY2011 Ch. 14, SLA 2010 (SB 221) LEGIS. TASK FORCE ON HIGHER ED/CAREERS	FisNot	650.0	0.0	0.0	250.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)		650.0										
FY2011 POSTSECONDARY SCHOLARSHIPS (SB 224)	FisNot	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
FY2011 DID NOT PASS: POSTSECONDARY SCHOLARSHIPS (SB 224)	FisNot	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
FY2012 College Access Challenge Grant Authority	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,100.0										
FY2012 CC: AlaskAdvantage Education Grant Funding	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0										
FY2012 Bridging the Gap Project Support	Inc	158.0	0.0	0.0	158.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		158.0										
FY2013 Postsecondary Receipt Authorization Reduction to Offset Salary and Health Insurance Adjustments	Dec	-243.0	-243.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		-243.0										
FY2013 Ch. 74, SLA 2012 (HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1226 High Ed (DGF)		1,000.0										
FY2014 Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0										
1226 High Ed (DGF)		3,000.0										
FY2014 Statewide Longitudinal Data System Project	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Postsecondary Education Commission (continued)												
Program Administration & Operations (continued)												
FY2014 Statewide Longitudinal Data System												
Project (continued)												
1007 I/A Rcpts (Other)		1,000.0										
FY2015 Increase AlaskaAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1226 High Ed (DGF)		1,500.0										
FY2015 Increase Interagency Receipt Authorization	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		240.0										
FY2015 Ch. 89, SLA 2014 (SB 195) POSTSECONDARY EDUCATION LOANS/GRANTS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		-82.8										
1226 High Ed (DGF)		82.8										
FY2016 AlaskaAdvantage Education Grants	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1226 High Ed (DGF)		250.0										
FY2016 AMD: Reduce Excess Interagency Receipt Authorization	Dec	-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-359.0										
FY2016 Eliminate funding for ANSWERS	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other)		-700.0										
FY2016 Reduce Funding for Outreach Efforts	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other)		-225.0										
FY2017 Accurately Reflect Institutional Authorization Fees Budget Within General Fund-Program Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		50.0										
1108 Stat Desig (Other)		-50.0										
FY2017 Remove Funding for College Access Challenge Grant	Dec	-1,109.4	-1,109.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,109.4										
FY2017 Add Statutory Designated Program Receipts Authorization to Accept External Funding	Inc	720.0	0.0	0.0	720.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		720.0										
* Allocation Total *		9,182.4	-671.6	-12.5	4,572.4	-0.9	0.0	6,220.0	-925.0	0	0	0
WWAMI Medical Education												
FY2007 WWAMI Program Fees Increase	Inc	39.4	0.0	0.0	39.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.4										
FY2008 WWAMI Program Fee Increment	Inc	151.3	0.0	0.0	151.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		151.3										
FY2009 WWAMI Program Expansion	Inc	432.1	0.0	0.0	432.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		432.1										
FY2010 FY10 WWAMI Contractual Increase	Inc	524.7	0.0	0.0	524.7	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission (continued)												
WWAMI Medical Education (continued)												
FY2010 FY10 WWAMI Contractual Increase (continued)												
1004 Gen Fund (UGF)		524.7										
FY2011 Contractual Increase for WWAMI Program Expansion												
1004 Gen Fund (UGF)	Inc	310.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 WWAMI Fund Change to Higher Ed Fund												
1004 Gen Fund (UGF)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		-1,482.4										
1226 High Ed (DGF)		1,482.4										
FY2016 Fund Change for Remainder of WWAMI to Higher Ed Fund												
1004 Gen Fund (UGF)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		-1,482.4										
1226 High Ed (DGF)		1,482.4										
* Allocation Total *		1,457.5	0.0	0.0	1,457.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		10,639.9	-671.6	-12.5	6,029.9	-0.9	0.0	6,220.0	-925.0	0	0	0
Alaska Performance Scholarship Awards												
Alaska Performance Scholarship Awards												
FY2012 CC: Alaska Performance Scholarship Awards - FY11 Graduation Class												
1004 Gen Fund (UGF)	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
FY2013 Alaska Performance Scholarship Award Program Fund Source Change												
1004 Gen Fund (UGF)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)		-6,000.0										
1213 AHCC (UGF)		6,000.0										
FY2013 Reduce AK Performance Scholarship Award Funding to Level Needed to Maintain Current Cohort												
1213 AHCC (UGF)	Dec	-2,900.0	0.0	0.0	0.0	0.0	0.0	-2,900.0	0.0	0	0	0
1213 AHCC (UGF)		-2,900.0										
FY2013 Ch. 74, SLA 2012 (HB 104) ALASKA PERFORMANCE SCHOLARSHIPS												
1226 High Ed (DGF)	FisNot	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
1226 High Ed (DGF)		4,900.0										
FY2014 Fully Fund the Alaska Performance Scholarships from the Higher Education Fund												
1213 AHCC (UGF)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		-3,100.0										
1226 High Ed (DGF)		3,100.0										
FY2015 Increase AK Performance Scholarship Awards Program Funding to \$11 million to Support Approximately 3,100 Students												
1226 High Ed (DGF)	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1226 High Ed (DGF)		3,000.0										
FY2016 Alaska Performance Scholarship Awards												
1226 High Ed (DGF)	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1226 High Ed (DGF)		500.0										

**2016 Legislature - Operating Budget
Transaction Detail - Governor Structure
06-17Inc/Dec/ Column**

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Performance Scholarship Awards (continued)												
Alaska Performance Scholarship Awards (continued)												
* Allocation Total *		11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
** Appropriation Total **		11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
Agencywide Unallocated												
Agencywide Unallocated												
	Unalloc	-329.8	-329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2017 Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request												
1003 G/F Match (UGF)		-13.3										
1004 Gen Fund (UGF)		-316.5										
	MisAdj	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2017 LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee												
1003 G/F Match (UGF)		13.3										
1004 Gen Fund (UGF)		316.5										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		5,268,640.1	682.5	530.9	21,968.6	1,434.9	213.5	5,206,753.1	37,056.6	6	3	1
**** All Agencies Total ****		5,268,640.1	682.5	530.9	21,968.6	1,434.9	213.5	5,206,753.1	37,056.6	6	3	1

Column Definitions

06-17Inc/Dec/ (06-17Inc/Dec/FndChanges) - 17GInc/Dec/Fn+06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F+09Inc/Dec/F+10Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F+13IncDecFnd+14IncDecFnd+15Inc/Dec/F+16Inc/Dec/F